



1997

NATIONAL TRANSIT DATABASE

TRANSIT PROFILES

AGENCIES IN URBANIZED AREAS
EXCEEDING 200,000 POPULATION



CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

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Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

**For the 1997 National Transit Database
Report Year**

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Administrator
Federal Transit Administration**

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1997 Report Year. The 1997 Report Year consists of data from transit agencies whose fiscal years ended between January 1 to December 31, 1997, inclusive.

The National Transit Database records reporters in several different ways. One way is to record the actual number of individual reporters in each report year. For the 1997 Report Year, the number of individual reporters is 556. Of this number, 66 transit agencies received exemptions from detailed reporting and 14 were deleted following extensive review and validation. Thus, 476 individual reporters comprise the full database for the 1997 Report Year. The individual reporters are grouped by two classifications based on size of urbanized area. For this publication, 277 full and complete reports are included. Transit agencies receiving reporting exemptions, 13, are included in Appendix B and transit agencies deleted, 9, are included in Appendix C. Data from agencies granted exemptions are included only for the transit agency mode(s) and types(s) of service provided and the urbanized area served.

In order to provide a more user-friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names, such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relations with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes Urbanized Area Statistics, Service Area Statistics, Service Consumption, Service Supplied, and the Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts at the bottom of the page depict the Sources of Operating Funds Expended and the Sources of Capital Funds Expended, and Uses of Capital Funds. Pie charts that have a zero value or only one item equal to 100 percent are not depicted.

The right side of the page for each profile portrays transit agency characteristics by mode. If a transit agency has more than four modes, only the four modes with the largest operating expenses are included. If a transit agency operates Bus (MB) and/or Heavy Rail (HR) modes, these data will always appear in columns one and two, respectively. Two other columns are provided if additional modes are operated. These columns are arranged in descending order by their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness, and service effectiveness for certain modes.

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At the bottom right of the page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1993 through 1997. Inconsistent patterns on the line graphs are due to certain anomalies in the reported data. Potential reasons for these anomalies include: (1) a report was not received for a given year between 1993 and 1997; (2) a waiver was granted for financial and/or operational data; (3) data that was determined to be questionable was partially deleted or was zeroed for a given year; and (4) the elimination of joint expense reporting with the 1993 Report Year.

The following codes are used to designate questionable, waivers, partial or total delete:

- Q - Questionable
- W - Waiver
- D - Deleted
- P/D - Partially Deleted

Appendix A provides a total for all the transit agencies that serve urbanized areas with more than 200,000 population. Limited data for the transit agencies receiving the reporting exemption mentioned earlier is included for mode(s) and type(s) of service and urbanized area. Each data item is the total for the number of transit agencies included. Modal data have been totaled for the number of modes reported by each of the reporting transit agencies. Appendix B provides data on specific transit agency reporting exemptions.

Appendix D provides a cross-reference Table and indicates where each data item appearing in this profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

The following 1997 National Transit Database Report Year reference materials provide additional information:

- *Data Tables*
- *Transit Profiles, Agencies in Urbanized Area With a Population of Less than 200,000*
- *National Transit Summaries and Trends*

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***Paratransit service consortium for the Alameda-Contra Costa District (9014) and the San Francisco-Bay Area Rapid Transit District (9003).*

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Urbanized Areas Exceeding 200,000 Population

Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(330)762-7267

Chief Executive Officer: Robert K. Pfaff,
General Manager/Secretary-Treasurer
ID Number: 5010

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Akron, OH	
Square Miles	257
Population	527,863
Population Ranking Out of 405 UZA's	58
Other UZA's Served:	21
Service Area Statistics	
Square Miles	420
Population	516,033
Service Consumption	
Annual Passenger Miles	20,954,938
Annual Unlinked Trips	5,584,144
Average Weekday Unlinked Trips	19,808
Average Saturday Unlinked Trips	7,697
Average Sunday Unlinked Trips	2,555
Service Supplied	
Annual Vehicle Revenue Miles	5,417,104
Annual Vehicle Revenue Hours	373,271
Total Fleet	281
Vehicles Operated in Maximum Service Base Period Requirement	78
Uses of Capital Funds	
Sources of Capital Funds Expended	
Local Funds	\$84,282
State Funds	26,004
Federal Assistance	3,271,703
Total Capital Funds Expended	\$3,381,989
Reconciling Cash Expenditures	
	\$207,797

Sources of Operating Funds Expended	
Passenger Fares	\$3,205,286
Local Funds	14,455,987
State Funds	1,810,756
Federal Assistance	1,425,878
Other Funds	554,257
Total Operating Funds Expended	\$21,452,164

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$15,287,003
Materials & Supplies	2,485,073
Purchased Transportation	1,556,450
Other Operating Expenses	1,915,841
Total Operating Expenses	\$21,244,367

Operating Expense	
Capital Funding	\$17,011,526
Annual Passenger Miles	\$3,381,989
Annual Vehicle Revenue Miles	1,785,134
Annual Unlinked Trips	3,897,959
Average Weekday Unlinked Trips	5,236,774
Average Weekday Unlinked Trips	18,458
Annual Vehicle Revenue Hours	263,145
Fixed Guideway Directional Route Miles	0.0
Total Fleet	138
Average Fleet Age in Years	10.1
Vehicles Operated in Maximum Service	125
Peak to Base Ratio	1.6
Percent Spares	10%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.36
Operating Expense/Vehicle Revenue Hour	\$64.65

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.89
Operating Expense/Unlinked Passenger Trip	\$3.25

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34
Unlinked Passenger Trips/Vehicle Revenue Hour	19.90

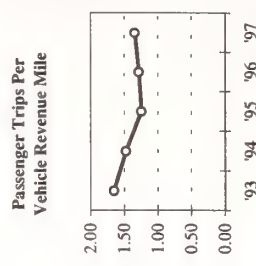
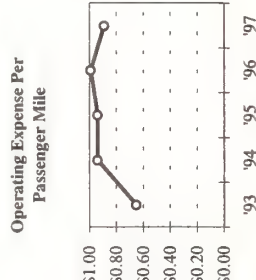
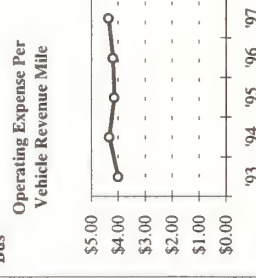
Vehicles Operated in Maximum Service

Directly Operated	
Bus	125
Demand Response	38
Total	163

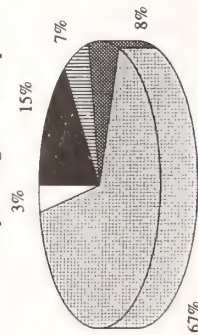
Purchased Transportation	
Bus	0
Demand Response	60
Total	60

Rolling Stock	
Bus	\$1,691,536
Demand Response	0
Total	\$1,691,536

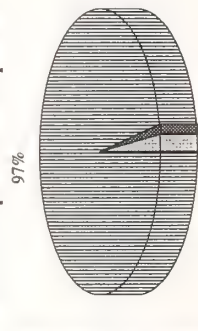
Facilities and Other	
Bus	\$1,690,453
Demand Response	0
Total	\$1,690,453



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Campus Bus Service-Kent State (CBS)

1950 State Route 59
Kent, OH 44240-0001
(216)672-7433

Chief Executive Officer: Tom Clapper,
General Manager
ID Number: 5097

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Akron, OH
Square Miles 257
Population 527,863
Population Ranking Out of 405 UZA's 58

Service Area Statistics
Square Miles 943
Population 670,000

Service Consumption
Annual Passenger Miles 2,822,325
Annual Unlinked Trips 1,242,187
Average Weekday Unlinked Trips 4,838
Average Saturday Unlinked Trips 447
Average Sunday Unlinked Trips 12

Service Supplied
Annual Vehicle Revenue Miles 490,662
Annual Vehicle Revenue Hours 43,397
Total Fleet 26
Vehicles Operated in Maximum Service 20
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	20	0	\$0	\$1,700	\$1,700

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$165,207
Local Funds 1,548,444
State Funds 30,943
Federal Assistance 6,132
Other Funds 39,457
Total Operating Funds Expended \$1,790,183

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,039,090
Materials & Supplies 386,662
Purchased Transportation 0
Other Operating Expenses 320,378
Total Operating Expenses \$1,746,130
Reconciling Cash Expenditures \$44,053

Sources of Capital Funds Expended
Local Funds \$1,700
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$1,700

Uses of Capital Funds

Characteristics

Operating Expense
Capital Funding \$1,746,130
Annual Passenger Miles 2,822,325
Annual Vehicle Revenue Miles 490,662
Annual Unlinked Trips 1,242,187
Average Weekday Unlinked Trips 4,838
Annual Vehicle Revenue Hours 43,397
Fixed Guideway Directional Route Miles 0.0
Total Fleet 26
Average Fleet Age in Years 15.2
Vehicles Operated in Maximum Service 20
Peak to Base Ratio N/A
Percent Spares 30%

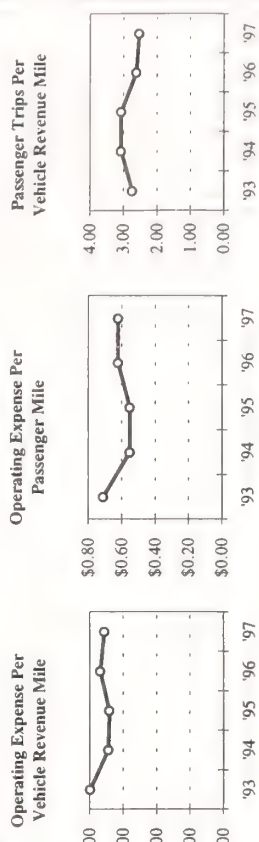
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.56
Operating Expense/Vehicle Revenue Hour \$40.24

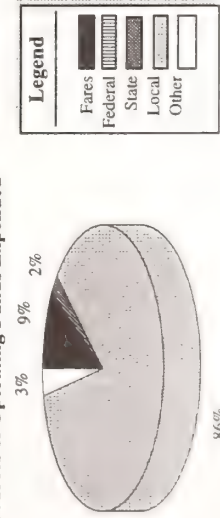
Cost Effectiveness
Operating Expense/Passenger Mile \$0.62
Operating Expense/Unlinked Passenger Trip \$1.41

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.53
Unlinked Passenger Trips/Vehicle Revenue Hour 28.62

Bus



Sources of Operating Funds Expended



Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue
Albany, NY 12206
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
ID Number: 2002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Albany--Schenectady--Troy, NY

Square Miles 209
Population 509,106
Population Ranking Out of 405 UZA's 59

Service Area Statistics

Square Miles 150
Population 779,718

Service Consumption

Annual Passenger Miles 48,416,938
Annual Unlinked Trips 11,473,382
Average Weekday Unlinked Trips 40,189
Average Saturday Unlinked Trips 17,570
Average Sunday Unlinked Trips 6,345

Service Supplied

Annual Vehicle Revenue Miles 6,280,005
Annual Vehicle Revenue Hours 506,395
Total Fleet 255
Vehicles Operated in Maximum Service 205
Base Period Requirement 106

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	183	3
Demand Response	19	0
Total	202	3

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$873,528	\$1,000,653	\$1,874,181
Demand Response	0	0	0
Total	\$873,528	\$1,000,653	\$1,874,181

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$9,177,732
Local Funds	5,315,985
State Funds	10,193,333
Federal Assistance	0
Other Funds	1,550,410
Total Operating Funds Expended	\$26,237,460

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,809,105
Materials & Supplies	2,831,808
Purchased Transportation	168,945
Other Operating Expenses	2,413,365
Total Operating Expenses	\$26,223,223
Reconciling Cash Expenditures	\$14,237

Sources of Capital Funds Expended

Local Funds	\$330,511
State Funds	154,367
Federal Assistance	1,389,303
Total Capital Funds Expended	\$1,874,181

Characteristics

Operating Expense	
Capital Funding	\$24,347,401
Annual Passenger Miles	\$1,874,181
Annual Vehicle Revenue Miles	\$1,874,181
Annual Unlinked Trips	1,250,256
Average Weekday Unlinked Trips	1,028,608
Annual Vehicle Revenue Hours	126,821
Fixed Guideway Directional Route Miles	460
Total Fleet	58,016
Average Fleet Age in Years	N/A
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	11.1
Percent Spares	186
	1.8
	22%

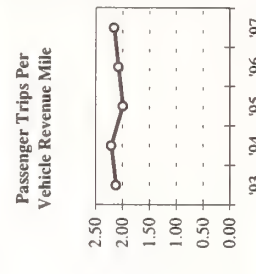
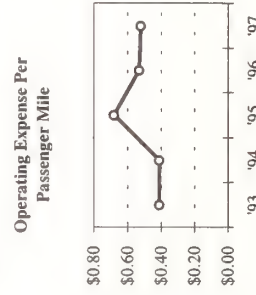
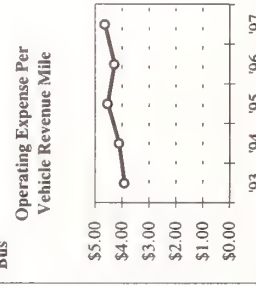
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.64
Operating Expense/Vehicle Revenue Hour	\$54.30

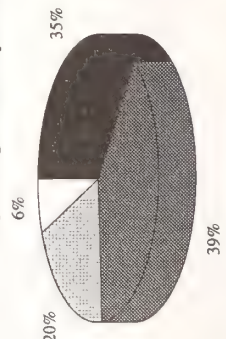
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$2.15

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16
Unlinked Passenger Trips/Vehicle Revenue Hour	25.31

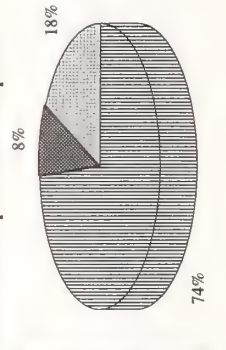
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
ID Number: 6019

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Albuquerque, NM
Square Miles 226
Population 497,120
Population Ranking Out of 405 UZA's 61

Service Area Statistics

Square Miles 124
Population 398,000

Service Consumption

Annual Passenger Miles 23,180,620
Annual Unlinked Trips 6,764,670
Average Weekday Unlinked Trips 24,771
Average Saturday Unlinked Trips 6,953
Average Sunday Unlinked Trips 2,140

Service Supplied

Annual Vehicle Revenue Miles 4,971,968
Annual Vehicle Revenue Hours 298,896
Total Fleet 173
Vehicles Operated in Maximum Service 139
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	104	0
Demand Response	35	0
Total	139	0

Sources of Operating Funds Expended

Passenger Fares	\$2,594,553
Local Funds	16,018,918
State Funds	0
Federal Assistance	715,773
Other Funds	196,806
Total Operating Funds Expended	\$19,526,050

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,667,692
Materials & Supplies	3,176,251
Purchased Transportation	0
Other Operating Expenses	2,682,107
Total Operating Expenses	\$19,526,050

Reconciling Cash Expenditures

	\$0
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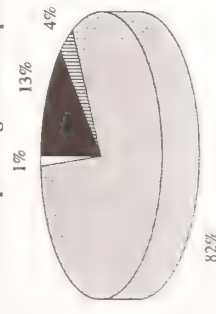
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,586,837
Federal Assistance	10,347,348
Total Capital Funds Expended	\$12,934,185

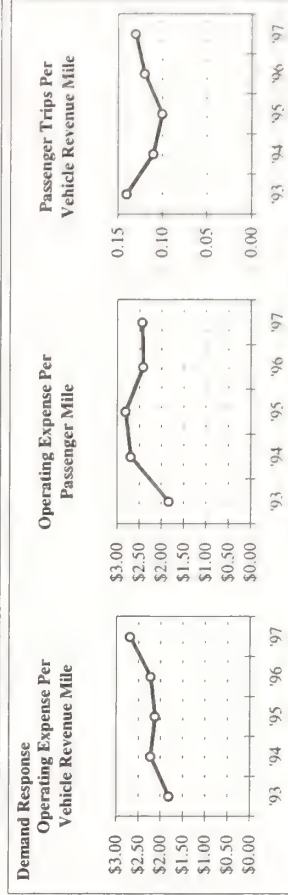
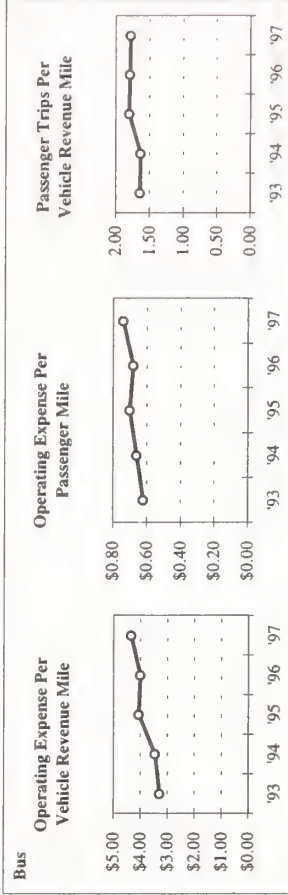
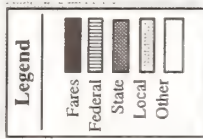
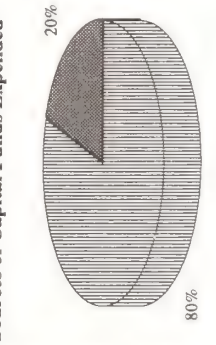
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,710,629	\$3,223,556	\$12,934,185
Demand Response	0	0	0
Total	\$9,710,629	\$3,223,556	\$12,934,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets
Allentown, PA 18103
(215)435-4052

Chief Executive Officer: Armando V. Greco,
Executive Director
ID Number: 3010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Allentown-Bethlehem-Easton, PA-NJ
Square Miles 142
Population 410,436
Population Ranking Out of 405 UZA's 72

Service Area Statistics
Square Miles 106
Population 389,000

Service Consumption
Annual Passenger Miles 14,883,901
Annual Unlinked Trips 3,629,601
Average Weekday Unlinked Trips 12,778
Average Saturday Unlinked Trips 7,480
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 3,810,536
Annual Vehicle Revenue Hours 282,096
Total Fleet 155
Vehicles Operated in Maximum Service 131
Base Period Requirement 32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	50	1	51
Demand Response	0	80	80
Total	50	81	131

Financial Information

Sources of Operating Funds Expended
Passenger Fares 142
Local Funds 410,436
State Funds 72
Federal Assistance 72
Total Operating Funds Expended **\$10,944,623**

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,097,487
Materials & Supplies 877,605
Purchased Transportation 4,075,045
Other Operating Expenses 969,747
Total Operating Expenses **\$11,019,884**

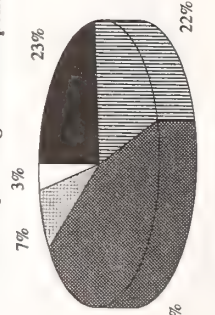
Reconciling Cash Expenditures \$539,015

Sources of Capital Funds Expended
Local Funds \$32,391
State Funds 246,407
Federal Assistance 697,632
Total Capital Funds Expended **\$976,430**

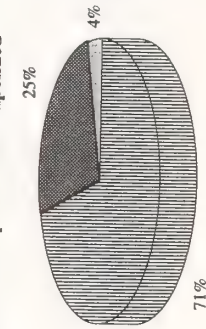
Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$508,893	\$256,537	\$171,024	\$936,454
Total	\$765,430	\$211,000	\$39,976	\$976,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

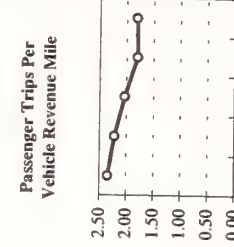
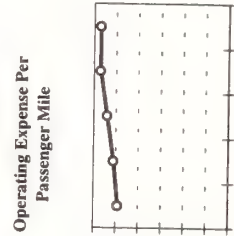
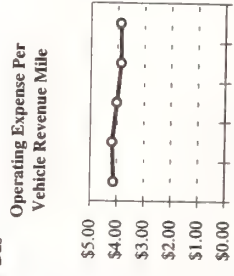
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$6,968,986	\$4,050,898	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Bus	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Capital Funding	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Annual Passenger Miles	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Annual Vehicle Revenue Miles	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Annual Unlinked Trips	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Average Weekday Unlinked Trips	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Annual Vehicle Revenue Hours	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Fixed Guideway Directional Route Miles	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Total Fleet	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Average Fleet Age in Years	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Vehicles Operated in Maximum Service	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Peak to Base Ratio	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%
Percent Spares	\$427,561	\$427,561	\$427,561	12,283,818	1,792,129	3,247,515	11,321	143,277	70	10.1	51	1.6	37%

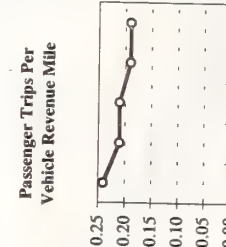
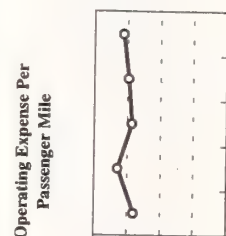
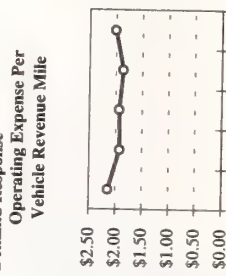
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.89	\$0.57	1.81
Operating Expense/Vehicle Revenue Hour	\$50.20	\$2.15	23.39
Operating Expense/Passenger Mile	\$0.57	\$2.15	0.19
Operating Expense/Unlinked Passenger Trip	\$2.15	\$10.60	2.67
Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.19	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	23.39	2.67	2.67

Bus



Demand Response



Municipality of Anchorage - Anchorage Public Transit

P.O. Box 196650
Anchorage, AK 99519-6650
(907)343-8402

Chief Executive Officer: Robert E. Kniefel,
Public Transportation Director
ID Number: 0012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Anchorage, AK
Square Miles 161
Population 221,883
Population Ranking Out of 405 UZA's 115

Service Area Statistics

Square Miles 1,910
Population 230,185

Service Consumption

Annual Passenger Miles 16,801,509
Annual Unlinked Trips 3,290,397
Average Weekday Unlinked Trips 11,394
Average Saturday Unlinked Trips 5,100
Average Sunday Unlinked Trips 2,007

Service Supplied

Annual Vehicle Revenue Miles 2,577,002
Annual Vehicle Revenue Hours 146,109
Total Fleet 95
Vehicles Operated in Maximum Service 77
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	0	25
Vanpool	0	10
Total	42	35

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,975,999
Local Funds 8,391,246
State Funds 481,316
Federal Assistance 353,415
Other Funds 345,595
Total Operating Funds Expended \$11,547,571

Summary of Operating Expenses

Salaries/Wages/Benefits \$7,359,403
Materials & Supplies 954,575
Purchased Transportation 1,356,428
Other Operating Expenses 1,778,879
Total Operating Expenses \$11,449,285

Reconciling Cash Expenditures

\$98,286

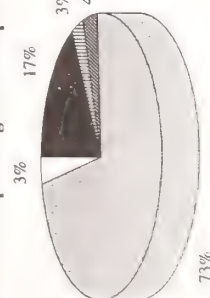
Sources of Capital Funds Expended

Local Funds \$321,651
State Funds 0
Federal Assistance 1,168,922
Total Capital Funds Expended \$1,490,573

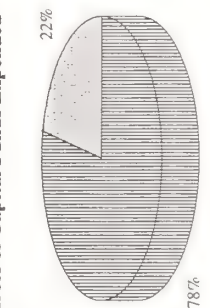
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$87,319	\$730,963	\$818,282
Demand Response	597,041	75,250	672,291
Vanpool	0	0	0
Total	\$684,360	\$806,213	\$1,490,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended



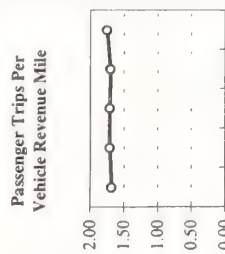
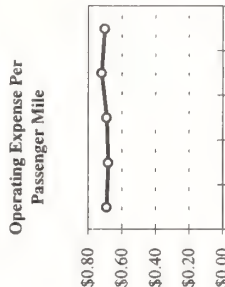
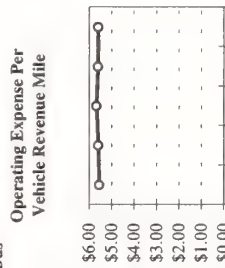
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$10,092,857	\$818,282	14,327,950	1,805,933	3,156,596	10,889	107,315	0.0	52	10.1	42	1.6	24%
Capital Funding	\$1,186,434	\$672,291	543,974	503,822	89,176	330	33,133	N/A	31	2.2	25	N/A	24%
Annual Passenger Miles	\$169,994	\$192,585	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Annual Vehicle Revenue Miles	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Annual Unlinked Trips	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Average Weekday Unlinked Trips	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Annual Vehicle Revenue Hours	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Fixed Guideway Directional Route Miles	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Total Fleet	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Average Fleet Age in Years	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Vehicles Operated in Maximum Service	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Peak to Base Ratio	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%
Percent Spares	\$1,929,585	\$1,805,933	503,822	267,247	44,625	175	5,661	N/A	12	3.0	10	N/A	20%

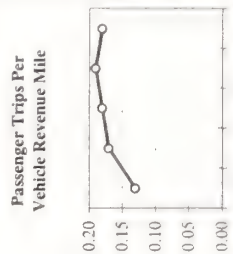
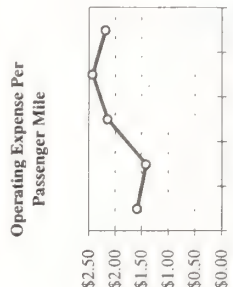
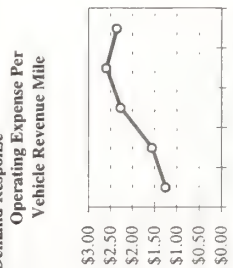
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$5.59	\$0.70	1.75
Operating Expense/Vehicle Revenue Hour	\$94.05	\$3.20	29.41
Operating Expense/Passenger Mile	\$2.35	\$2.18	0.18
Operating Expense/Unlinked Passenger Trip	\$35.81	\$13.30	2.69
Unlinked Passenger Trips/Vehicle Revenue Mile	\$0.64	\$0.09	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	\$30.03	\$3.81	7.88

Bus



Demand Response



Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(734)973-6500

Chief Executive Officer: Gregory E. Cook,
Executive Director
ID Number: 5040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Ann Arbor, MI
Square Miles 76
Population 222,061
Population Ranking Out of 405 UZA's 114

Service Area Statistics
Square Miles 71
Population 189,205

Service Consumption
Annual Passenger Miles 13,540,133
Annual Unlinked Trips 4,222,730
Average Weekday Unlinked Trips 14,643
Average Saturday Unlinked Trips 5,968
Average Sunday Unlinked Trips 1,795

Service Supplied
Annual Vehicle Revenue Miles 3,942,228
Annual Vehicle Revenue Hours 285,220
Total Fleet 116
Vehicles Operated in Maximum Service 96
Base Period Requirement 41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	58	0
Demand Response	5	33
Total	63	33

Financial Information

Sources of Operating Funds Expended
Passenger Fares 76
Local Funds 222,061
State Funds 114
Federal Assistance 114
Other Funds 114
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 189,205
Materials & Supplies 13,540,133
Purchased Transportation 4,222,730
Other Operating Expenses 14,643
Total Operating Expenses

Reconciling Cash Expenditures 1,795

Sources of Capital Funds Expended
Local Funds 3,942,228
State Funds 285,220
Federal Assistance 116
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	3,405,592	\$1,161,964	\$4,567,556
Demand Response	0	102,951	102,951
Total	\$3,405,592	\$1,264,915	\$4,670,507

Characteristics

Operating Expense Capital Funding \$2,304,644
Annual Passenger Miles 7,247,509
Annual Vehicle Revenue Miles 5,585,029
Annual Unlinked Trips 923,762
Average Weekday Unlinked Trips 469,145
Annual Vehicle Revenue Hours 16,530,089
Fixed Guideway Directional Route Miles 16,530,089
Total Fleet 16,530,089
Average Fleet Age in Years 71
Vehicles Operated in Maximum Service 189,205
Peak to Base Ratio 13,540,133
Percent Spares 4,222,730

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.03
Operating Expense/Vehicle Revenue Hour \$81.27

Cost Effectiveness
Operating Expense/Passenger Mile \$1.04
Operating Expense/Unlinked Passenger Trip \$3.38

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.78
Unlinked Passenger Trips/Vehicle Revenue Hour 24.04

Characteristics

Operating Expense Capital Funding \$13,229,115
Annual Passenger Miles \$4,567,556
Annual Vehicle Revenue Miles \$102,951
Annual Unlinked Trips \$862,807
Average Weekday Unlinked Trips \$1,749,265
Annual Vehicle Revenue Hours \$3,912,755
Fixed Guideway Directional Route Miles \$12,432
Total Fleet \$162,788
Average Fleet Age in Years \$0.0
Vehicles Operated in Maximum Service \$4.5
Peak to Base Ratio \$58
Percent Spares \$1.4
Percent Spares \$19%

Performance Measures

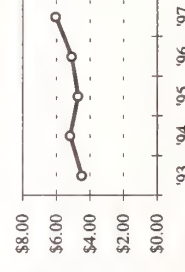
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.03
Operating Expense/Vehicle Revenue Hour \$81.27

Cost Effectiveness
Operating Expense/Passenger Mile \$1.04
Operating Expense/Unlinked Passenger Trip \$3.38

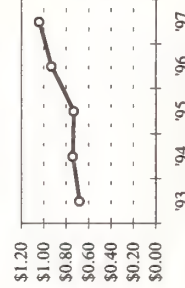
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.78
Unlinked Passenger Trips/Vehicle Revenue Hour 24.04

Bus

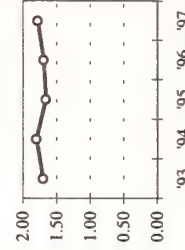
Operating Expense Per Vehicle Revenue Mile



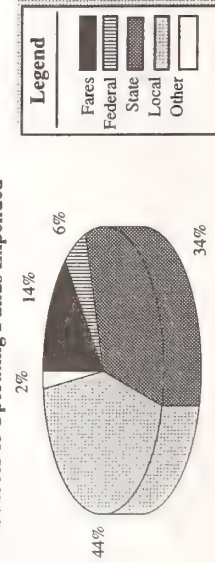
Operating Expense Per Passenger Mile



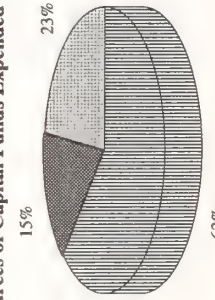
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cobb Community Transit (CCT)

100 Cherokee Street
Marietta, GA 30090-9612
(770)528-1610

Chief Executive Officer: Mary J. Shavaliar,
Transit Manager
ID Number: 4078

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZA's 12

Service Area Statistics
Square Miles 345
Population 504,328

Service Consumption
Annual Passenger Miles 21,652,269
Annual Unlinked Trips 2,635,843
Average Weekday Unlinked Trips 9,513
Average Saturday Unlinked Trips 4,178
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,495,733
Annual Vehicle Revenue Hours 118,885
Total Fleet 99
Vehicles Operated in Maximum Service 84
Base Period Requirement 15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	42
Vanpool	0	30
Demand Response	0	12
Total	0	84

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$220,037	\$474,828	\$694,865
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$220,037	\$474,828	\$694,865

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,058,390
Local Funds 3,411,728
State Funds 0
Federal Assistance 1,330,813
Other Funds 94,653
Total Operating Funds Expended \$6,895,584

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 6,895,584
Other Operating Expenses 0
Total Operating Expenses \$6,895,584

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$111,865
State Funds 32,232
Federal Assistance 550,768
Total Capital Funds Expended \$694,865

Characteristics

Operating Expense Capital Funding \$5,364,922
Annual Passenger Miles \$694,865
Annual Vehicle Revenue Miles 17,703,024
Annual Unlinked Trips 1,680,974
Average Weekday Unlinked Trips 2,482,686
Annual Vehicle Revenue Hours 8,927
Annual Vehicle Revenue Miles 88,124
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 15
Vehicles Operated in Maximum Service 31
Peak to Base Ratio 6.4
Percent Spares 3.0
Percent Spares 12
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.19
Operating Expense/Vehicle Revenue Hour \$60.88

Cost Effectiveness
Operating Expense/Passenger Mile \$0.30
Operating Expense/Unlinked Passenger Trip \$2.16

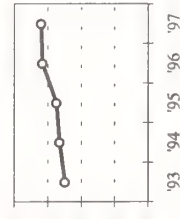
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.48
Unlinked Passenger Trips/Vehicle Revenue Hour 28.17

Demand

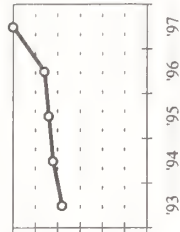
Response \$1,138,322
Vanpool \$392,340
\$0
3,587,927
419,839
118,363
457
10,619
N/A
15
3.0
12
N/A
25%

Bus

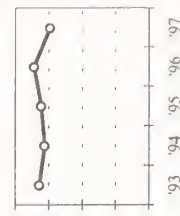
Operating Expense Per Vehicle Revenue Mile



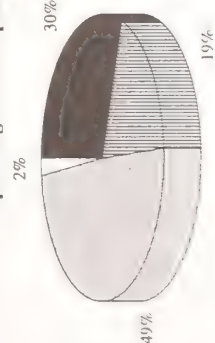
Operating Expense Per Passenger Mile



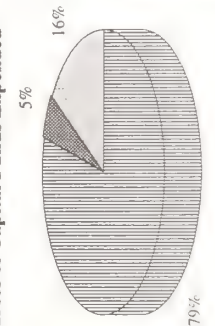
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Douglas County Rideshare

8700 Hospital Drive
Douglasville, GA 30134
(770)920-7266

Chief Executive Officer: Rita Rainwater,
Chairperson-County Commission
ID Number: 4082

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZA's 12

Service Area Statistics
Square Miles 201
Population 88,400

Service Consumption
Annual Passenger Miles 1,015,933
Annual Unlinked Trips 46,327
Average Weekday Unlinked Trips 182
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 160,060
Annual Vehicle Revenue Hours 5,745
Total Fleet 18
Vehicles Operated in Maximum Service 15
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Vanpool	15	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$36,345
Local Funds 69,032
State Funds 0
Federal Assistance 29,117
Other Funds 0
Total Operating Funds Expended \$134,494

Summary of Operating Expenses
Salaries/Wages/Benefits \$75,893
Materials & Supplies 29,434
Purchased Transportation 0
Other Operating Expenses 29,167
Total Operating Expenses \$134,494

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	\$0	\$0	\$0

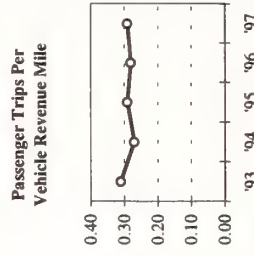
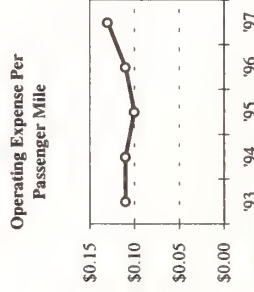
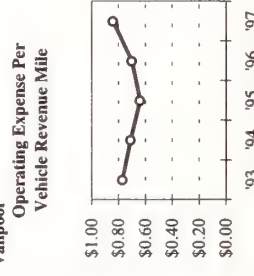
Characteristics

Operating Expense	Vanpool
Capital Funding	\$134,494
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	1,015,933
Annual Unlinked Trips	160,060
Average Weekday Unlinked Trips	46,327
Annual Vehicle Revenue Hours	182
Fixed Guideway Directional Route Miles	5,745
Total Fleet	N/A
Average Fleet Age in Years	18
Vehicles Operated in Maximum Service	2.6
Peak to Base Ratio	15
Percent Spares	N/A
	20%

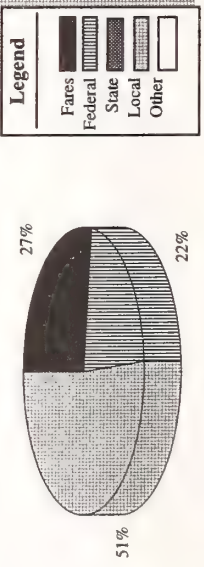
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$0.84
Operating Expense/Vehicle Revenue Hour	\$23.41
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.13
Operating Expense/Unlinked Passenger Trip	\$2.90
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	8.06

Vanpool



Sources of Operating Funds Expended



Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard J. Simonetta,
General Manager/CEO
ID Number: 4022

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA
Square Miles 1,137
Population 2,157,806
Population Ranking Out of 405 UZA's 12

Sources of Operating Funds Expended

Passenger Fares
Local Funds 1,137
State Funds 2,157,806
Federal Assistance 12
Other Funds 12
Total Operating Funds Expended

\$89,732,332
164,804,461
0
35,029,031
31,399,385
\$320,965,209

Service Area Statistics

Square Miles 804
Population 1,241,000

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$191,952,025
25,813,635
2,501,194
36,739,997
\$257,006,851

Service Consumption

Annual Passenger Miles 812,304,006
Annual Unlinked Trips 170,380,432
Average Weekday Unlinked Trips 497,593
Average Saturday Unlinked Trips 286,498
Average Sunday Unlinked Trips 181,856

Reconciling Cash Expenditures

\$63,958,358

Service Supplied

Annual Vehicle Revenue Miles 55,257,546
Annual Vehicle Revenue Hours 3,192,325
Total Fleet 1,170
Vehicles Operated in Maximum Service 874
Base Period Requirement 463

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$38,728,010
0
58,520,418
\$97,248,428

Vehicles Operated in Maximum Service

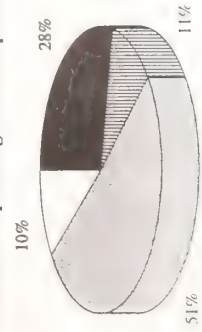
Directly Operated
Bus 569
Heavy Rail 182
Demand Response 66
Total 817

Uses of Capital Funds

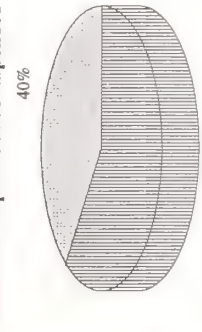
Rolling Stock
Bus \$308,293
Heavy Rail 8,019,176
Demand Response 0
Total \$8,327,469

Facilities and Other
Total \$21,421,880
75,826,548
\$97,248,428

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

\$154,607,971

\$21,421,880

\$263,356,670

\$26,638,139

\$79,231,000

\$250,441

\$2,151,617

18.2

783

6.8

569

2.0

38%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile \$5.80
Operating Expense/Vehicle Revenue Hour \$71.86

\$3.65

\$106.10

Cost Effectiveness

Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$1.95

\$0.18

\$1.09

Service Effectiveness

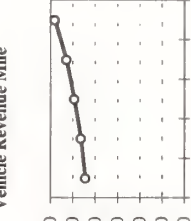
Unlinked Passenger Trips/Vehicle Revenue Mile 2.97
Unlinked Passenger Trips/Vehicle Revenue Hour 36.82

0.10

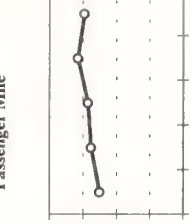
97.70

Bus

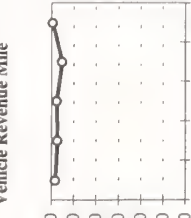
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

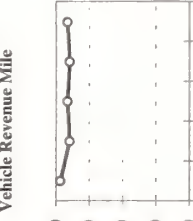


Passenger Trips Per Vehicle Revenue Mile

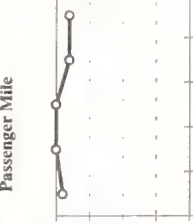


Heavy Rail

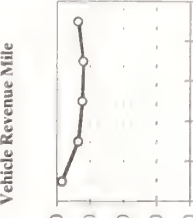
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Aiken County Transit System

1680 Richland Avenue, West
Aiken, SC 29801
(803)642-1520

Chief Executive Officer: Jochen H. Ewing,
Transit Manager
ID Number: 4083

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Augusta, GA--SC**
Square Miles 189
Population 286,538
Population Ranking Out of 405 UZA's 94

Service Area Statistics
Square Miles 47
Population 67,645

Service Consumption
Annual Passenger Miles 254,636
Annual Unlinked Trips 21,953
Average Weekday Unlinked Trips 86
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 210,086
Annual Vehicle Revenue Hours 17,792
Total Fleet 6
Vehicles Operated in Maximum Service 5
Base Period Requirement 2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	2
Demand Response	0	3
Total	0	5

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$29,404
Local Funds 83,486
State Funds 78,627
Federal Assistance 112,965
Other Funds 337
Total Operating Funds Expended \$304,819

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 304,819
Other Operating Expenses 0
Total Operating Expenses \$304,819

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$3,149
State Funds 566
Federal Assistance 14,856
Total Capital Funds Expended \$18,571

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$18,571	\$18,571
Demand Response	0	0	0
Total	\$0	\$18,571	\$18,571

Characteristics

Operating Expense \$243,301
Capital Funding \$18,571
Annual Passenger Miles 67,585
Annual Vehicle Revenue Miles 55,506
Annual Unlinked Trips 5,252
Average Weekday Unlinked Trips 16,701
Annual Vehicle Revenue Hours 7,296
Fixed Guideway Directional Route Miles 0.0
Total Fleet 3
Average Fleet Age in Years 7.0
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.57
Operating Expense/Vehicle Revenue Hour \$33.35

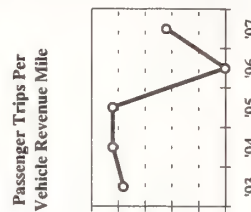
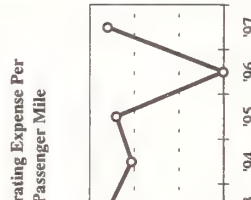
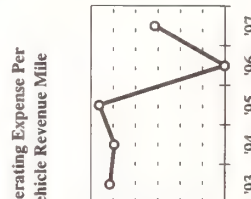
Cost Effectiveness
Operating Expense/Passenger Mile \$0.91
Operating Expense/Unlinked Passenger Trip \$11.71

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.11
Unlinked Passenger Trips/Vehicle Revenue Hour 2.29

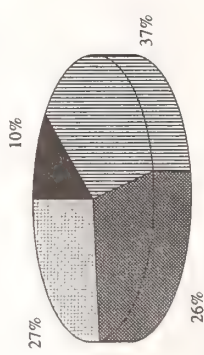
Demand Response

Bus \$243,301
Response \$61,518
\$0
67,585
55,506
5,252
16,701
7,296
N/A
3
7.0
2
1.0
50%
N/A
0%

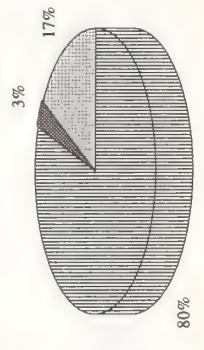
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Augusta Public Transit Department (APT)

1535 Fenwick Street
Augusta, GA 30904
(706)724-4848

Chief Executive Officer: Heyward Johnson,
Transit Director
ID Number: 4023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Augusta, GA--SC
Square Miles 189
Population 286,538
Population Ranking Out of 405 UZA's 94

Service Area Statistics

Square Miles 26
Population 118,829

Service Consumption

Annual Passenger Miles 4,705,804
Annual Unlinked Trips 1,523,784
Average Weekday Unlinked Trips 5,151
Average Saturday Unlinked Trips 4,341
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 910,320
Annual Vehicle Revenue Hours 75,872 Q
Total Fleet 34
Vehicles Operated in Maximum Service 25
Base Period Requirement 21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	22	0	22
Demand Response	3	0	3
Total	25	0	25

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$650,053
Local Funds 1,594,200
State Funds 5,536
Federal Assistance 44,288
Other Funds 56,988
Total Operating Funds Expended \$2,351,065

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,827,419
Materials & Supplies 385,652
Purchased Transportation 0
Other Operating Expenses 137,993
Total Operating Expenses \$2,351,064

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$22,826
State Funds 22,825
Federal Assistance 182,606
Total Capital Funds Expended \$228,257

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$228,257	\$0	\$228,257
Demand Response	0	0	0
Total	\$228,257	\$0	\$228,257

Characteristics

Operating Expense
Capital Funding \$2,157,817
Annual Passenger Miles \$228,257
Annual Vehicle Revenue Miles \$0
Annual Unlinked Trips 58,796
Average Weekday Unlinked Trips 76,204
Annual Vehicle Revenue Hours 13,180
Fixed Guideway Directional Route Miles 5,102
Total Fleet 68,748 Q
Average Fleet Age in Years N/A
Vehicles Operated in Maximum Service 4
Peak to Base Ratio 2.0
Percent Spares 22
36% N/A 33%

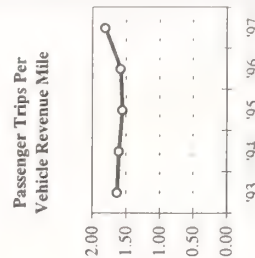
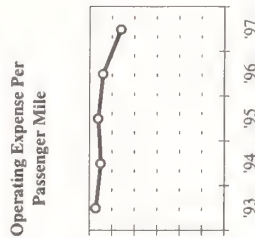
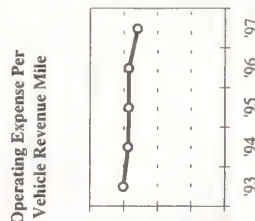
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.59
Operating Expense/Vehicle Revenue Hour \$31.39 Q

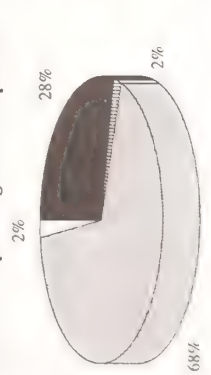
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.43

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.81
Unlinked Passenger Trips/Vehicle Revenue Hour 21.97 Q

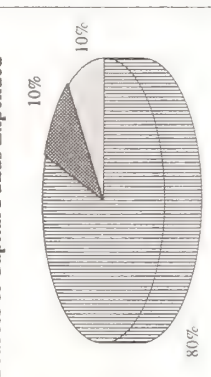
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street
Austin, TX 78702
(512)389-7400

Chief Executive Officer: Gerald Robichaux,
Acting General Manager
ID Number: 6048

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Austin, TX		Sources of Operating Funds Expended	
Square Miles	273	Passenger Fares	\$7,589,443
Population	562,008	Local Funds	62,212,205
Population Ranking Out of 405 UZA's	54	State Funds	0
		Federal Assistance	1,382,557
		Other Funds	4,950,074
		Total Operating Funds Expended	\$76,134,279
Service Area Statistics		Summary of Operating Expenses	
Square Miles	572	Salaries/Wages/Benefits	\$41,830,772 Q
Population	604,621	Materials & Supplies	7,462,795 Q
Service Consumption		Purchased Transportation	
Annual Passenger Miles	107,664,973 Q	Other Operating Expenses	12,501,943 Q
Annual Unlinked Trips	32,499,232 Q	Total Operating Expenses	7,470,544 Q
Average Weekday Unlinked Trips	110,732		
Average Saturday Unlinked Trips	51,815	Reconciling Cash Expenditures	\$5,408,907
Average Sunday Unlinked Trips	34,093		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	15,236,398 Q	Local Funds	\$5,769,799
Annual Vehicle Revenue Hours	1,056,222 Q	State Funds	0
Total Fleet	424	Federal Assistance	5,080,462
Vehicles Operated in Maximum Service Base Period Requirement	344 Q	Total Capital Funds Expended	\$10,850,261
	168		

Vehicles Operated in Maximum Service

Directly Operated		Purchased Transportation	
Bus	192	Bus	86 Q
Demand Response	56	10 Q	10 Q
Total	248	Total	96 Q

Uses of Capital Funds

Rolling Stock		Facilities and Other	
Bus	\$5,719,816	Facilities and Other	\$8,246,198
Demand Response	1,806,258		2,604,063
Total	\$7,526,074	Total	\$10,850,261

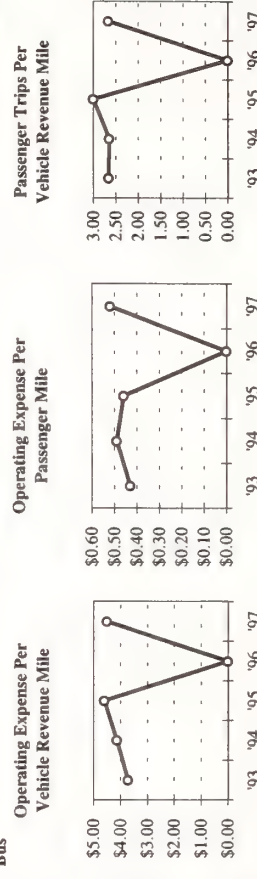
Characteristics

Operating Expense		Bus		Demand Response	
Capital Funding	\$54,091,196 Q	Operating Expense	\$15,174,858 Q	Capital Funding	\$2,604,063
Annual Passenger Miles	\$8,246,198	Annual Passenger Miles	3,354,124	Annual Vehicle Revenue Miles	3,232,366 Q
Annual Vehicle Revenue Miles	104,310,849 Q	Annual Unlinked Trips	455,790	Average Weekday Unlinked Trips	1,537
Annual Unlinked Trips	32,043,442 Q	Annual Vehicle Revenue Hours	213,523	Fixed Guideway Directional Route Miles	N/A
Average Weekday Unlinked Trips	109,195	Total Fleet	340	Average Fleet Age in Years	84
Annual Vehicle Revenue Hours	842,699 Q	Vehicles Operated in Maximum Service	7.7	Peak to Base Ratio	3.8
Fixed Guideway Directional Route Miles	0.0	Percent Spares	22%		

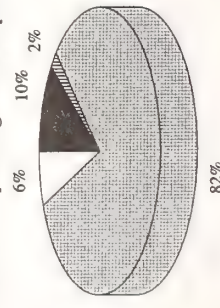
Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense/Vehicle Revenue Mile	\$4.51 Q	Operating Expense/Passenger Mile	\$0.52 Q	Unlinked Passenger Trips/Vehicle Revenue Mile	0.14 Q
Operating Expense/Vehicle Revenue Hour	\$64.19 Q	Operating Expense/Unlinked Passenger Trip	\$1.69 Q	Unlinked Passenger Trips/Vehicle Revenue Hour	2.13

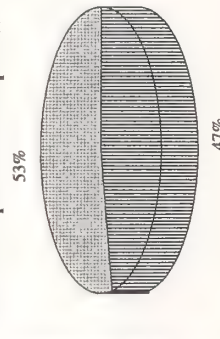
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Austin-Capital Metropolitan VPSI, Inc.

1220 Rankin Street
Troy, MI 48083
(810)597-3500

Chief Executive Officer: Jeffrey Henning,
President, and CEO
ID Number: 6083

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Austin, TX
Square Miles
Population
Population Ranking Out of 405 UZA's

273
562,008
54

Service Area Statistics

Square Miles
Population

273
562,008

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

10,418,184
585,396
2,323
0
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

1,416,240
35,532
149
134
0

Vehicles Operated in Maximum Service

Directly
Operated
134

Purchased
Transportation
0

Uses of Capital Funds

Rolling
Stock
\$0

Facilities
and Other
\$0

Total
\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$360,843
1,240,090
0
0
0

Total Operating Funds Expended

\$1,600,933

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$123,755
113,891
0
608,279
\$845,925

Reconciling Cash Expenditures

\$755,008

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$0
0
0
\$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Vanpool
\$845,925
\$0
10,418,184
1,416,240
585,396
2,323
35,532
N/A
149
1.1
134
N/A
11%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$0.60
\$23.81

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

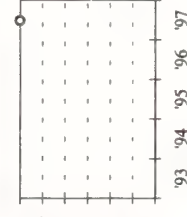
\$0.08
\$1.45

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

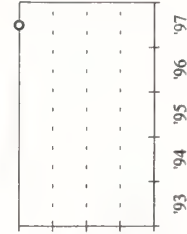
0.41
16.48

Vanpool

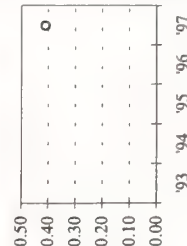
Operating Expense Per
Vehicle Revenue Mile



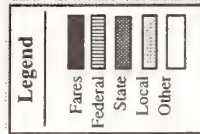
Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



Sources of Operating Funds Expended



Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue
Bakersfield, CA 93301
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,
General Manager
ID Number: 9004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bakersfield, CA
Square Miles 98
Population 302,605
Population Ranking Out of 405 UZA's 87

Service Area Statistics
Square Miles 153
Population 356,430

Service Consumption
Annual Passenger Miles 16,829,581
Annual Unlinked Trips 5,133,487
Average Weekday Unlinked Trips 17,582
Average Saturday Unlinked Trips 11,588
Average Sunday Unlinked Trips 14

Service Supplied
Annual Vehicle Revenue Miles 2,753,719
Annual Vehicle Revenue Hours 198,892
Total Fleet 72
Vehicles Operated in Maximum Service 63
Base Period Requirement 45

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	56	0
Demand Response	0	7
Total	56	7

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

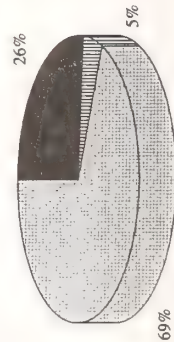
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

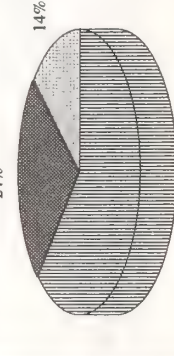
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	\$1,356,467	\$1,356,467
Total	0	0	\$1,356,467	\$1,356,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

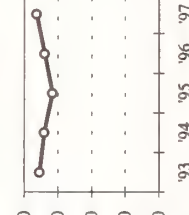
	Bus	Demand Response
Operating Expense	\$9,009,758	\$503,606
Capital Funding	\$1,356,467	\$0
Annual Passenger Miles	16,508,968	320,613
Annual Vehicle Revenue Miles	2,479,045	274,674
Annual Unlinked Trips	5,088,010	43,477
Average Weekday Unlinked Trips	17,422	160
Annual Vehicle Revenue Hours	180,746	18,146
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	63	9
Average Fleet Age in Years	11.0	4.4
Vehicles Operated in Maximum Service	56	7
Peak to Base Ratio	1.2	N/A
Percent Spares	13%	29%

Performance Measures

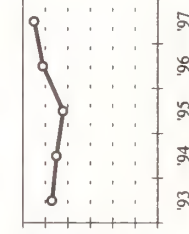
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.63	\$1.83
Operating Expense/Vehicle Revenue Hour	\$49.85	\$27.75
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.55	\$1.57
Operating Expense/Unlinked Passenger Trip	\$1.77	\$11.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	28.15	2.51

Bus

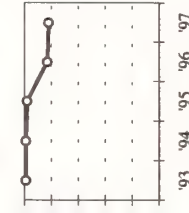
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

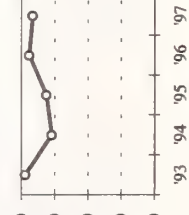


Passenger Trips Per Vehicle Revenue Mile

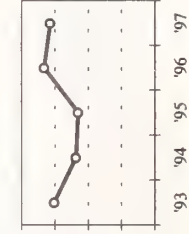


Demand Response

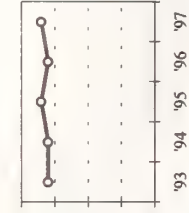
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Harford County Transit Service

145 North Hickory Avenue
Bel Air, MD 21014
(410)879-2000

Chief Executive Officer: Carol Lienhard,
Administrator, Office on Aging
ID Number: 3074

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Baltimore, MD
Square Miles 593
Population 1,889,873
Population Ranking Out of 405 UZA's 17

Service Area Statistics
Square Miles 133
Population 183,552

Service Consumption
Annual Passenger Miles 1,272,429
Annual Unlinked Trips 164,518
Average Weekday Unlinked Trips 653
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 434,314
Annual Vehicle Revenue Hours 32,181
Total Fleet 27
Vehicles Operated in Maximum Service 18
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	11	0
Total	18	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$113,021
Local Funds 357,204
State Funds 284,769
Federal Assistance 108,422
Other Funds 0
Total Operating Funds Expended **\$863,416**

Summary of Operating Expenses
Salaries/Wages/Benefits \$588,076
Materials & Supplies 60,572
Purchased Transportation 0
Other Operating Expenses 214,768
Total Operating Expenses **\$863,416**

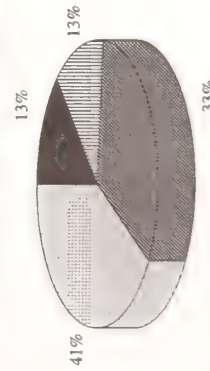
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$130,886
State Funds 180,652
Federal Assistance 598,077
Total Capital Funds Expended **\$909,615**

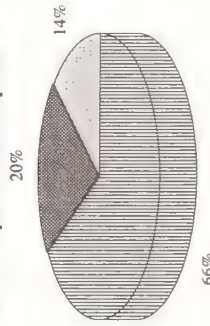
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$474,574	\$435,041	\$909,615
Demand Response	0	0	0
Total	\$474,574	\$435,041	\$909,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$367,730	\$495,686
Capital Funding	\$909,615	\$0
Annual Passenger Miles	973,280	299,149
Annual Vehicle Revenue Miles	214,530	219,784
Annual Unlinked Trips	121,660	42,858
Average Weekday Unlinked Trips	483	170
Annual Vehicle Revenue Hours	12,168	20,013
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	13
Average Fleet Age in Years	2.2	3.9
Vehicles Operated in Maximum Service	7	11
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$1.71
Operating Expense/Vehicle Revenue Hour	\$30.22

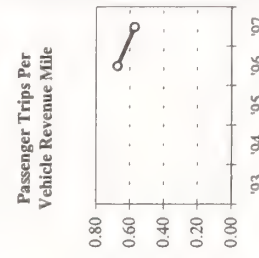
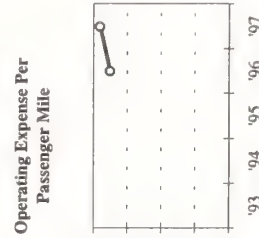
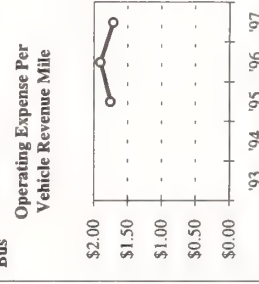
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.38
Operating Expense/Unlinked Passenger Trip	\$3.02

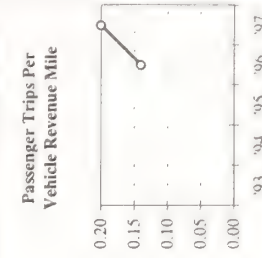
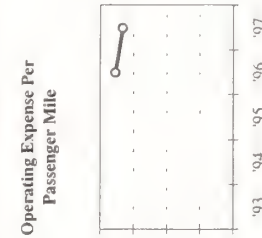
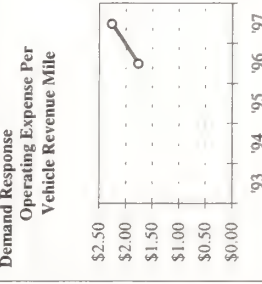
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Unlinked Passenger Trips/Vehicle Revenue Mile	0.57
Unlinked Passenger Trips/Vehicle Revenue Hour	10.00

Bus



Demand Response



Maryland - Mass Transit Administration (Maryland MTA)

6 Saint Paul Street
Baltimore, MD 21202-1614
(410)767-3943

Chief Executive Officer: Ronald L. Freeland,
Administrator
ID Number: 3034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Baltimore, MD
Square Miles 593
Population 1,889,873
Population Ranking Out of 405 UZA's 17
Other UZA's Served: 7

Service Area Statistics
Square Miles 1,795
Population 2,077,667

Service Consumption
Annual Passenger Miles 530,894,251
Annual Unlinked Trips 103,482,184
Average Weekday Unlinked Trips 358,688
Average Saturday Unlinked Trips 162,472
Average Sunday Unlinked Trips 61,688

Service Supplied
Annual Vehicle Revenue Miles 34,346,466
Annual Vehicle Revenue Hours 2,398,820
Total Fleet 1,326
Vehicles Operated in Maximum Service 1,049
Base Period Requirement 311

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	679	91
Heavy Rail	54	0
Commuter Rail	0	113
Demand Response	12	70
Light Rail	30	0
Total	775	274

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

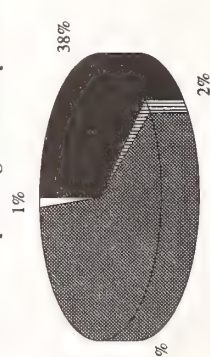
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

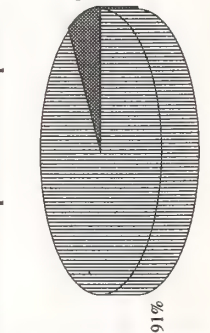
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$38,139	\$10,749,501	\$10,787,640
Heavy Rail	473,298	25,003,057	25,476,355
Commuter Rail	8,276,868	14,233,649	22,510,517
Demand Response	0	0	0
Light Rail	8,887,219	34,718,199	43,605,418
Total	\$17,675,524	\$84,704,406	\$102,379,930

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

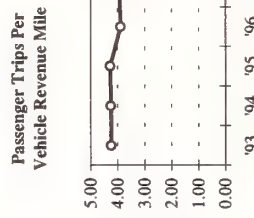
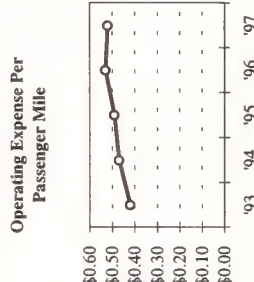
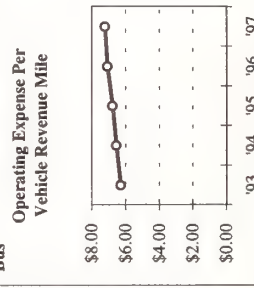
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$144,231,992	\$32,006,572	\$44,538,945	\$19,935,287
Capital Funding	\$10,787,640	\$25,476,355	\$22,510,517	\$43,605,418
Annual Passenger Miles	278,278,422	66,046,134	139,905,298	43,847,424
Annual Vehicle Revenue Miles	20,001,053	4,231,002	4,558,279	2,296,035
Annual Unlinked Trips	78,997,796	12,599,783	4,656,425	6,771,468
Average Weekday Unlinked Trips	271,300	44,920	18,260	22,656
Annual Vehicle Revenue Hours	1,728,177	169,040	113,350	133,622
Fixed Guideway Directional Route Miles	20.0	373.4	43.6	35
Total Fleet	959	100	134	35
Average Fleet Age in Years	9.4	12.4	25.1	5.0
Vehicles Operated in Maximum Service	770	54	113	30
Peak to Base Ratio	3.2	1.9	3.5	1.0
Percent Spares	25%	85%	19%	17%

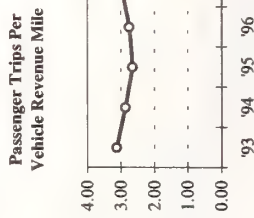
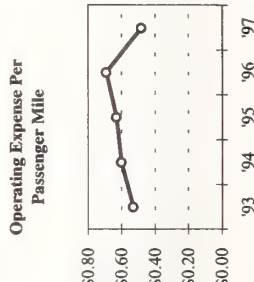
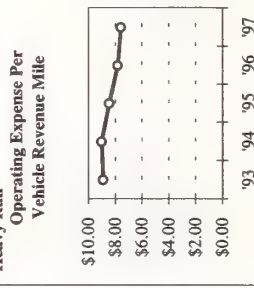
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency	\$7.21	\$7.56	\$9.77	\$8.68
Operating Expense/Vehicle Revenue Mile	\$83.46	\$189.34	\$392.93	\$149.19
Cost Effectiveness	\$0.52	\$0.48	\$0.32	\$0.45
Operating Expense/Passenger Mile	\$1.83	\$2.54	\$9.57	\$2.94
Service Effectiveness	3.95	2.98	1.02	2.95
Unlinked Passenger Trips/Vehicle Revenue Mile	45.71	74.54	41.08	50.68

Bus



Heavy Rail



Baton Rouge-Capitol Transportation Corporation (CTC)

2250 Florida Boulevard
Baton Rouge, LA 70802
(504)389-8920

Chief Executive Officer: Michael L. McCleary,
Executive Director
ID Number: 6022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Baton Rouge, LA
Square Miles 186
Population 365,943
Population Ranking Out of 405 UZA's 76

Service Area Statistics
Square Miles 568
Population 404,657

Service Consumption
Annual Passenger Miles 11,509,051
Annual Unlinked Trips 4,216,939
Average Weekday Unlinked Trips 15,549
Average Saturday Unlinked Trips 6,038
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,890,228
Annual Vehicle Revenue Hours 124,032
Total Fleet 56
Vehicles Operated in Maximum Service 43
Base Period Requirement 35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	4
Total	39	4

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 186
State Funds 365,943
Federal Assistance 76
Other Funds
Total Operating Funds Expended

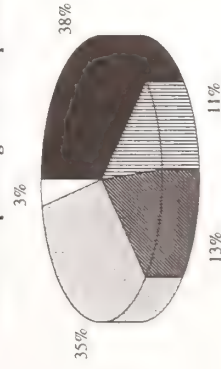
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

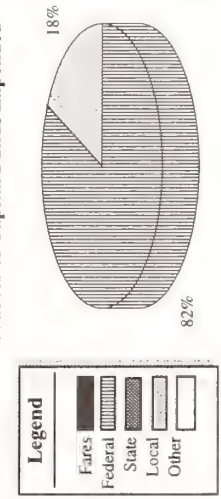
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$4,353,577	\$1,581,740	\$5,935,317
Total	0	\$4,353,577	\$1,581,740	\$5,935,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Modal Information

	Bus	Demand Response
Operating Expense	\$5,221,786	\$403,018
Capital Funding	\$5,935,317	\$0
Annual Passenger Miles	11,247,907	261,144
Annual Vehicle Revenue Miles	1,684,228	206,000
Annual Unlinked Trips	4,187,863	29,076
Average Weekday Unlinked Trips	15,445	104
Annual Vehicle Revenue Hours	110,184	13,848
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	51	5
Average Fleet Age in Years	10.2	2.0
Vehicles Operated in Maximum Service	39	4
Peak to Base Ratio	1.1	N/A
Percent Spares	31%	25%

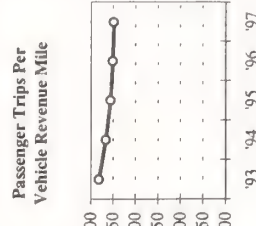
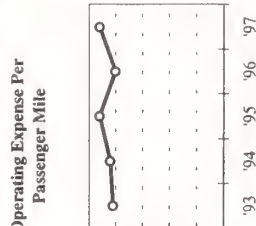
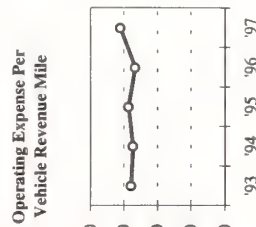
Performance Measures

	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.10	\$1.96
Operating Expense/Vehicle Revenue Hour	\$47.39	\$29.10

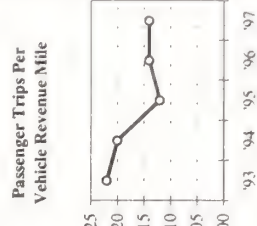
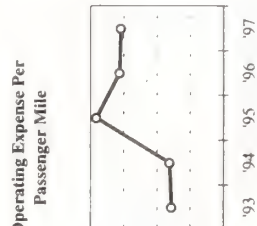
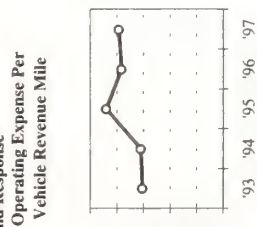
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.46	\$1.54
Operating Expense/Unlinked Passenger Trip	\$1.25	\$13.86

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.49	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	38.01	2.10

Bus



Demand Response



Boston-Cape Ann Transportation Authority (CATA)

2 Old County Road
Gloucester, MA 01930-0511
(978)283-1886

Chief Executive Officer: Paul F. Talbot,
Administrator
ID Number: 1053

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Boston, MA
Square Miles 891
Population 2,775,370
Population Ranking Out of 405 UZA's 10

Service Area Statistics
Square Miles 80
Population 50,893

Service Consumption
Annual Passenger Miles 1,576,160
Annual Unlinked Trips 342,059
Average Weekday Unlinked Trips 1,241
Average Saturday Unlinked Trips 608
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 447,052
Annual Vehicle Revenue Hours 31,416
Total Fleet 25
Vehicles Operated in Maximum Service 17
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	12
Demand Response	0	5
Total	0	17

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$0
Demand Response	0	0
Total	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$230,255
Local Funds 259,579
State Funds 868,017
Federal Assistance 114,351
Other Funds 33,000
Total Operating Funds Expended \$1,505,202

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,400,201
Other Operating Expenses 0
Total Operating Expenses \$1,400,201
Reconciling Cash Expenditures \$105,001

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

Operating Expense \$968,449
Capital Funding \$0
Annual Passenger Miles 1,437,160
Annual Vehicle Revenue Miles 319,552
Annual Unlinked Trips 306,627
Average Weekday Unlinked Trips 1,100
Annual Vehicle Revenue Hours 22,416
Fixed Guideway Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 10.3
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 3.0
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.03
Operating Expense/Vehicle Revenue Hour \$43.20

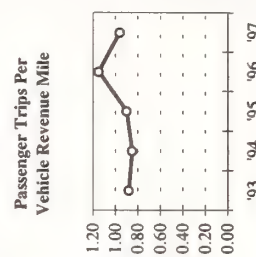
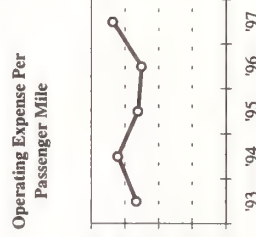
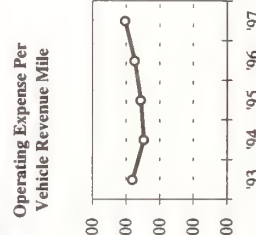
Cost Effectiveness
Operating Expense/Passenger Mile \$0.67
Operating Expense/Unlinked Passenger Trip \$3.16

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.96
Unlinked Passenger Trips/Vehicle Revenue Hour 13.68

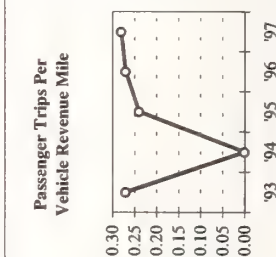
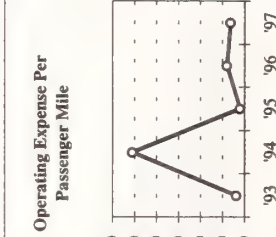
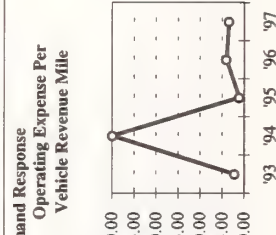
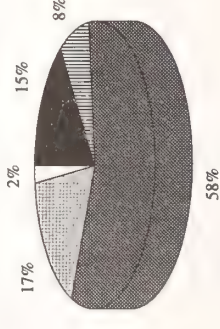
Demand Response

Bus \$968,449
Capital Funding \$0
Annual Passenger Miles 1,437,160
Annual Vehicle Revenue Miles 319,552
Annual Unlinked Trips 306,627
Average Weekday Unlinked Trips 1,100
Annual Vehicle Revenue Hours 22,416
Fixed Guideway Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 10.3
Vehicles Operated in Maximum Service 12
Peak to Base Ratio 3.0
Percent Spares 25%

Bus



Sources of Operating Funds Expended



Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)222-5176

Chief Executive Officer: Robert H. Prince,
General Manager
ID Number: 1003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA
Square Miles 891
Population 2,775,370
Population Ranking Out of 405 UZA's 10
Other UZA's Served: 38, 82, 111

Service Area Statistics

Square Miles 1,038
Population 2,602,487

Service Consumption

Annual Passenger Miles 1,373,803,945
Annual Unlinked Trips 319,705,436
Average Weekday Unlinked Trips 1,045,061
Average Saturday Unlinked Trips 598,804
Average Sunday Unlinked Trips 407,043

Service Supplied

Annual Vehicle Revenue Miles 81,252,871
Annual Vehicle Revenue Hours 4,930,939
Total Fleet 2,430
Vehicles Operated in Maximum Service 1,967
Base Period Requirement 1,029

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	765	90	855
Heavy Rail	325	0	325
Commuter Rail	0	308	308
Demand Response	0	304	304
Light Rail	141	0	141
Trolleybus	23	0	23
Ferry/boat	0	11	11
Total	1,254	713	1,967

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$214,755,551
Local Funds 128,170,098
State Funds 372,985,100
Federal Assistance 6,316,525
Other Funds 16,688,436
Total Operating Funds Expended \$738,915,710

Summary of Operating Expenses

Salaries/Wages/Benefits \$342,777,910
Materials & Supplies 23,064,154
Purchased Transportation 145,025,706
Other Operating Expenses 63,264,393
Total Operating Expenses \$574,132,163

Reconciling Cash Expenditures

\$176,919,857

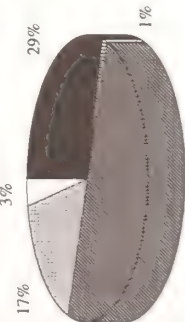
Sources of Capital Funds Expended

Local Funds \$301,679,004
State Funds 0
Federal Assistance 308,880,194
Total Capital Funds Expended \$610,559,198

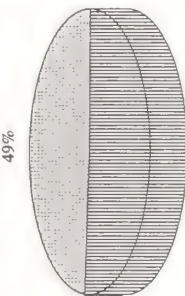
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$18,061,355	\$5,944,406	\$25,005,761
Heavy Rail	1,689,804	55,433,582	57,123,386
Commuter Rail	20,584,023	386,512,582	407,096,605
Demand Response	1,568,205	0	1,568,205
Light Rail	71,025,748	16,451,919	87,477,667
Trolleybus	0	31,243,213	31,243,213
Ferry/boat	0	1,044,361	1,044,361
Total	\$112,929,135	\$497,630,063	\$610,559,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

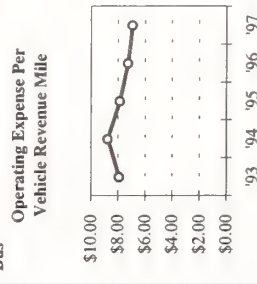
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$188,281,317	\$160,478,588	\$114,374,742	\$78,450,303
Capital Funding	\$25,005,761	\$57,123,386	\$407,096,605	\$87,477,667
Annual Passenger Miles	286,703,287	393,908,391	517,434,782	145,523,257
Annual Vehicle Revenue Miles	27,119,123	22,933,914	17,044,374	5,434,464
Annual Unlinked Trips	105,731,163	113,714,894	27,813,050	66,999,658
Average Weekday Unlinked Trips	350,345	369,865	99,677	205,823
Annual Vehicle Revenue Hours	2,306,439	1,042,451	540,750	362,298
Fixed Guideway Directional Route Miles	2.4	75.8	575.0	55.9
Total Fleet	1,070	408	346	173
Average Fleet Age in Years	7.0	14.9	8.3	14.2
Vehicles Operated in Maximum Service	855	325	308	141
Peak to Base Ratio	1.3	2.0	2.0	1.7
Percent Spares	25%	26%	12%	23%

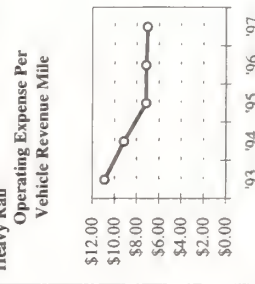
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$6.94	\$7.00	\$6.71	\$14.44
Operating Expense/Vehicle Revenue Hour	\$81.63	\$153.94	\$211.51	\$216.54
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.66	\$0.41	\$0.22	\$0.54
Operating Expense/Unlinked Passenger Trip	\$1.78	\$1.41	\$4.11	\$1.17
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	3.90	4.96	1.63	12.33
Unlinked Passenger Trips/Vehicle Revenue Hour	45.84	109.08	51.43	184.93

Bus



Heavy Rail



Bridgeport-Valley Transit District (VTD)

41 Main Street
Derby, CT 06418
(203)735-6400

Chief Executive Officer: Joseph A. Ferrigno,
Executive Director
ID Number: 1042

System Wide Information

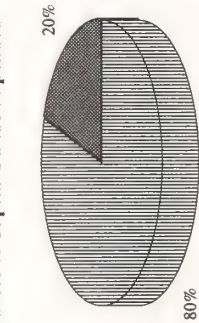
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 Census Bridgeport--Milford, CT Square Miles 161 Population 413,863 Population Ranking Out of 405 UZA's 71		Sources of Operating Funds Expended Passenger Fares \$260,670 Local Funds 0 State Funds 628,022 Federal Assistance 0 Other Funds 2,955 Total Operating Funds Expended \$891,647		Operating Expense Capital Funding \$887,756 Annual Passenger Miles 600,156 Annual Vehicle Revenue Miles 273,000 Annual Unlinked Trips 108,548 Average Weekday Unlinked Trips 429 Annual Vehicle Revenue Hours 22,000 Fixed Guideway Directional Route Miles N/A Total Fleet 17 Average Fleet Age in Years 6.2 Vehicles Operated in Maximum Service 15 Peak to Base Ratio N/A Percent Spares 13%	
Service Area Statistics Square Miles 82,750 Population 58		Summary of Operating Expenses Salaries/Wages/Benefits \$724,285 Materials & Supplies 84,556 Purchased Transportation 0 Other Operating Expenses 78,915 Total Operating Expenses \$887,756		Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.25 Operating Expense/Vehicle Revenue Hour \$40.35	
Service Consumption Annual Passenger Miles 600,156 Annual Unlinked Trips 108,548 Average Weekday Unlinked Trips 429 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Reconciling Cash Expenditures \$3,891		Cost Effectiveness Operating Expense/Passenger Mile \$1.48 Operating Expense/Unlinked Passenger Trip \$8.18	
Service Supplied Annual Vehicle Revenue Miles 273,000 Annual Vehicle Revenue Hours 22,000 Total Fleet 17 Vehicles Operated in Maximum Service 15 Base Period Requirement 0		Sources of Capital Funds Expended Local Funds \$0 State Funds 1,690 Federal Assistance 6,780 Total Capital Funds Expended \$8,470		Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.40 Unlinked Passenger Trips/Vehicle Revenue Hour 4.93	
Vehicles Operated in Maximum Service Demand Response 15 Directly Operated Transportation 0		Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$8,470 Total \$8,470		Demand Response Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile Passenger Trips Per Vehicle Revenue Mile	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Bridgeport Transit District

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Ronald W. Dodsworth,
General Manager
ID Number: 1050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bridgeport-Milford, CT
Square Miles 161
Population 413,863
Population Ranking Out of 405 UZA's 71

Service Area Statistics

Square Miles 90
Population 282,710

Service Consumption

Annual Passenger Miles 9,527,679
Annual Unlinked Trips 4,533,425
Average Weekday Unlinked Trips 15,298
Average Saturday Unlinked Trips 9,227
Average Sunday Unlinked Trips 2,840

Service Supplied

Annual Vehicle Revenue Miles 2,267,078
Annual Vehicle Revenue Hours 175,221
Total Fleet 75
Vehicles Operated in Maximum Service 59
Base Period Requirement 35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	39	0	39
Demand Response	0	20	20
Total	39	20	59

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$3,625,323
Local Funds 142,177
State Funds 5,413,740
Federal Assistance 1,024,403
Other Funds 54,491
Total Operating Funds Expended \$10,260,134

Summary of Operating Expenses

Salaries/Wages/Benefits \$6,818,275
Materials & Supplies 844,634
Purchased Transportation 1,585,649
Other Operating Expenses 935,889
Total Operating Expenses \$10,184,447
Reconciling Cash Expenditures \$75,687

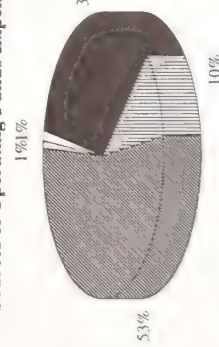
Sources of Capital Funds Expended

Local Funds \$0
State Funds 59,581
Federal Assistance 238,326
Total Capital Funds Expended \$297,907

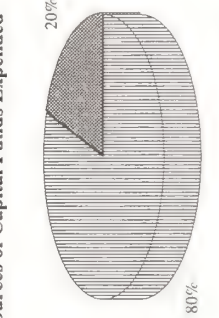
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$244,882	\$244,882
Demand Response	\$0	53,025	53,025
Total	\$0	\$297,907	\$297,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$8,598,798
Capital Funding \$1,585,649
Annual Passenger Miles \$53,025
Annual Vehicle Revenue Miles 591,424
Annual Unlinked Trips 515,867
Average Weekday Unlinked Trips 98,408
Average Saturday Unlinked Trips 373
Annual Vehicle Revenue Hours 14,925
Fixed Guideway Directional Route Miles 29,353
Total Fleet N/A
Average Fleet Age in Years 52
Vehicles Operated in Maximum Service 7.4
Peak to Base Ratio 39
Percent Spares 1.1
Percent Spares 33%

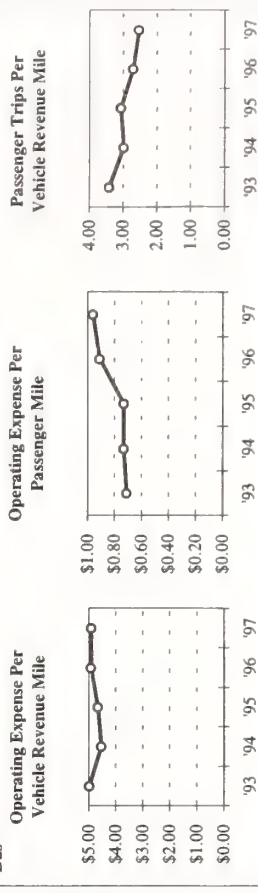
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.91
Operating Expense/Vehicle Revenue Hour \$58.95

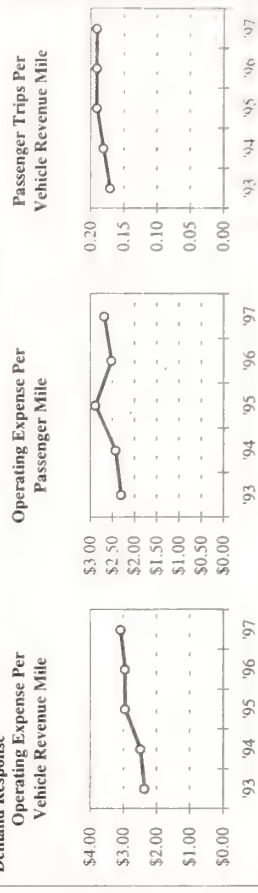
Cost Effectiveness
Operating Expense/Passenger Mile \$0.96
Operating Expense/Unlinked Passenger Trip \$1.94

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.53
Unlinked Passenger Trips/Vehicle Revenue Hour 30.40

Bus



Demand Response



Milford Transit District

Milford Transit District
Milford, CT 06460
(203)874-4507

Chief Executive Officer: Henry D. Jadach,
Executive Director
ID Number: 1107

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport--Milford, CT

Square Miles 161
Population 413,863
Population Ranking Out of 405 UZA's 71

Service Area Statistics

Square Miles 155
Population 368,061

Service Consumption

Annual Passenger Miles 1,080,676
Annual Unlinked Trips 210,173
Average Weekday Unlinked Trips 725
Average Saturday Unlinked Trips 468
Average Sunday Unlinked Trips 19

Service Supplied

Annual Vehicle Revenue Miles 433,377
Annual Vehicle Revenue Hours 30,327
Total Fleet 17
Vehicles Operated in Maximum Service 10
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	4	0	4
Demand Response	6	0	6
Total	10	0	10

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$118,616	\$0	\$118,616
Demand Response	0	0	0
Total	\$118,616	\$0	\$118,616

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$185,982
Local Funds	200,004
State Funds	466,323
Federal Assistance	203,990
Other Funds	0
Total Operating Funds Expended	\$1,056,299

Summary of Operating Expenses

Salaries/Wages/Benefits	\$882,502
Materials & Supplies	113,464
Purchased Transportation	0
Other Operating Expenses	60,333
Total Operating Expenses	\$1,056,299

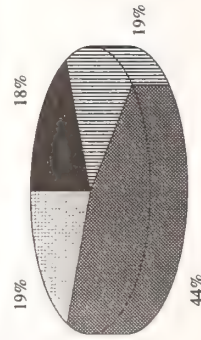
Reconciling Cash Expenditures

	\$0
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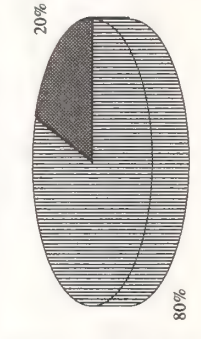
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	23,723
Federal Assistance	94,893
Total Capital Funds Expended	\$118,616

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$584,545	\$471,754
Capital Funding	\$118,616	\$0
Annual Passenger Miles	760,240	320,436
Annual Vehicle Revenue Miles	195,501	237,876
Annual Unlinked Trips	165,852	44,321
Average Weekday Unlinked Trips	564	161
Annual Vehicle Revenue Hours	15,340	14,987
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	11
Average Fleet Age in Years	5.0	2.4
Vehicles Operated in Maximum Service	4	6
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	83%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.99	\$1.98
Operating Expense/Vehicle Revenue Mile	\$38.11	\$31.48

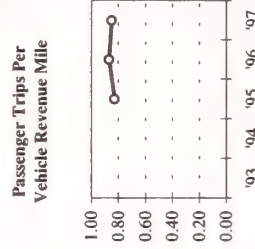
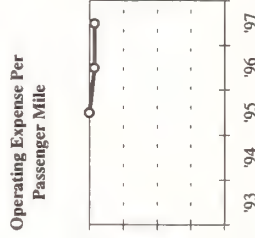
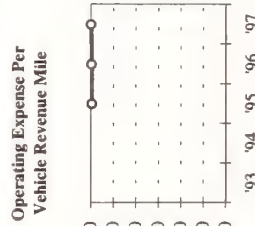
Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.77	\$1.47
Operating Expense/Unlinked Passenger Trip	\$3.52	\$10.64

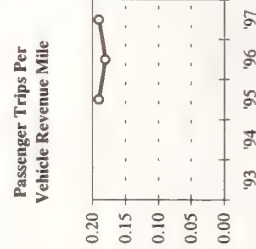
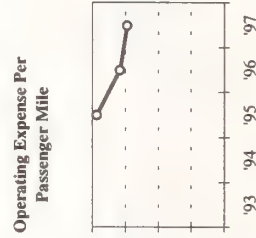
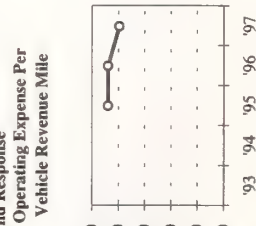
Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	0.85	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	10.81	2.96

Bus



Demand Response



Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7230

Chief Executive Officer: Larry Meckler,
Acting Executive Director
ID Number: 2004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Buffalo--Niagara Falls, NY
Square Miles 286
Population 954,332
Population Ranking Out of 405 UZA's 34

Service Area Statistics
Square Miles 1,575
Population 1,182,165

Service Consumption
Annual Passenger Miles 78,249,922
Annual Unlinked Trips 26,129,523
Average Weekday Unlinked Trips 90,698
Average Saturday Unlinked Trips 39,493
Average Sunday Unlinked Trips 16,610

Service Supplied
Annual Vehicle Revenue Miles 8,930,136
Annual Vehicle Revenue Hours 808,101
Total Fleet 367
Vehicles Operated in Maximum Service 309
Base Period Requirement 124

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	268	0
Light Rail	23	0
Demand Response	18	0
Total	309	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,403,263	\$8,016,838	\$17,420,101
Light Rail	0	858,595	858,595
Demand Response	0	0	0
Total	\$9,403,263	\$8,875,433	\$18,278,696

Financial Information

Sources of Operating Funds Expended
Passenger Fares 286
Local Funds 954,332
State Funds 34
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 1,575
Materials & Supplies 1,182,165
Purchased Transportation 78,249,922
Other Operating Expenses 26,129,523
Total Operating Expenses 90,698
Reconciling Cash Expenditures 39,493
16,610

Sources of Capital Funds Expended
Local Funds 8,930,136
State Funds 808,101
Federal Assistance 367
Total Capital Funds Expended 124

Characteristics

Operating Expense \$21,718,253
Capital Funding 21,763,546
Annual Passenger Miles 16,804,374
Annual Vehicle Revenue Miles 5,371,357
Annual Unlinked Trips 830,545
Average Weekday Unlinked Trips 66,488,075
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

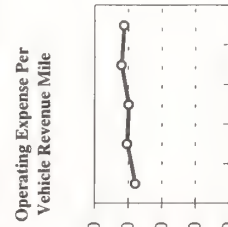
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.24
Operating Expense/Vehicle Revenue Hour \$68.13

Cost Effectiveness
Operating Expense/Passenger Mile \$0.78
Operating Expense/Unlinked Passenger Trip \$2.54

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.46
Unlinked Passenger Trips/Vehicle Revenue Hour 26.86

	Bus	Light Rail	Demand Response
Operating Expense	\$48,671,499	\$13,895,781	\$714,382
Capital Funding	\$17,420,101	\$858,595	\$0
Annual Passenger Miles	62,089,048	15,924,865	236,009
Annual Vehicle Revenue Miles	7,797,262	896,865	236,009
Annual Unlinked Trips	19,186,273	6,918,812	24,438
Average Weekday Unlinked Trips	66,927	23,675	96
Annual Vehicle Revenue Hours	714,370	73,008	20,723
Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Total Fleet	322	27	18
Average Fleet Age in Years	5.2	12.9	3.1
Vehicles Operated in Maximum Service	268	23	18
Peak to Base Ratio	2.4	1.9	N/A
Percent Spares	20%	17%	0%

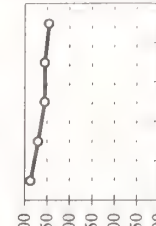
Bus



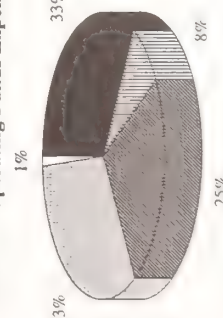
Operating Expense Per Passenger Mile



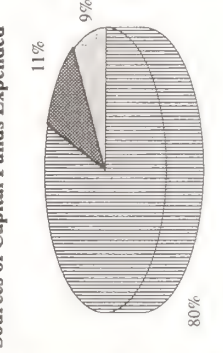
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Canton Regional Transit Authority (RTA Proline)

1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595
(330)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Esllich,
Executive Director
ID Number: 5011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Canton, OH
Square Miles 109
Population 244,576
Population Ranking Out of 405 UZA's 106

Service Area Statistics
Square Miles 567
Population 367,585

Service Consumption
Annual Passenger Miles 2,447,266
Annual Unlinked Trips 747,474
Average Weekday Unlinked Trips 2,574
Average Saturday Unlinked Trips 1,752
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,112,151
Annual Vehicle Revenue Hours 80,082
Total Fleet 71
Vehicles Operated in Maximum Service 51
Base Period Requirement 40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	40	0
Demand Response	11	0
Total	51	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$810,873	\$104,258	\$915,131
Demand Response	0	0	0
Total	\$810,873	\$104,258	\$915,131

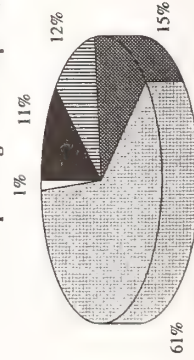
Financial Information

Sources of Operating Funds Expended
Passenger Fares 506,358
Local Funds 2,800,469
State Funds 699,101
Federal Assistance 528,973
Other Funds 54,236
Total Operating Funds Expended
\$4,589,137

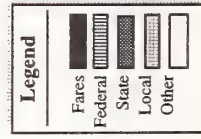
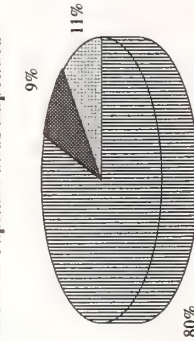
Summary of Operating Expenses
Salaries/Wages/Benefits \$3,291,173
Materials & Supplies 572,320
Purchased Transportation 0
Other Operating Expenses 723,124
Total Operating Expenses
\$4,586,617
Reconciling Cash Expenditures \$2,520

Sources of Capital Funds Expended
Local Funds \$104,742
State Funds 78,285
Federal Assistance 732,104
Total Capital Funds Expended
\$915,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$4,089,036
Capital Funding \$915,131
Annual Passenger Miles 2,279,161
Annual Vehicle Revenue Miles 163,105
Annual Unlinked Trips 948,378
Average Weekday Unlinked Trips 2,216
Annual Vehicle Revenue Hours 2,494
Fixed Guideway Directional Route Miles 70,783
Total Fleet 0.0
Average Fleet Age in Years 48
Vehicles Operated in Maximum Service 7.3
Peak to Base Ratio 40
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.31
Operating Expense/Vehicle Revenue Hour \$57.77

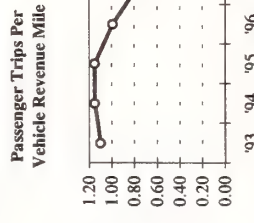
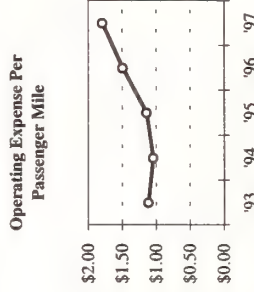
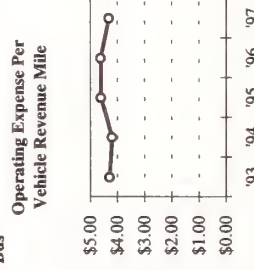
Cost Effectiveness
Operating Expense/Passenger Mile \$1.79
Operating Expense/Unlinked Passenger Trip \$5.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.76
Unlinked Passenger Trips/Vehicle Revenue Hour 10.25

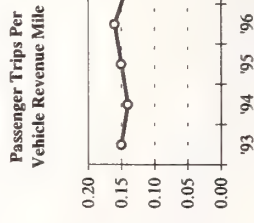
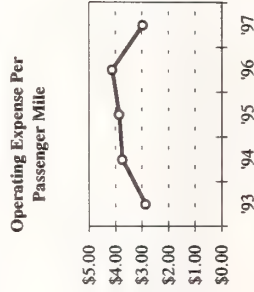
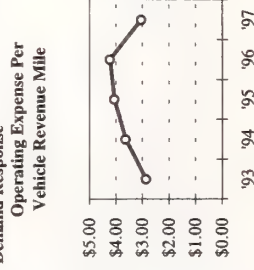
Demand

Response \$497,581
\$0
168,105
163,773
22,168
80
9,299
N/A
23
1.4
11
N/A
109%

Bus



Demand Response



City of Charleston (DASH)

81 Broad Street
Charleston, SC 29402
803-724-3737

Chief Executive Officer: Joseph P. Riley Jr.,
Mayor
ID Number: 4110

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, SC	
Square Miles	251
Population	393,956
Population Ranking Out of 405 UZA's	73
Service Area Statistics	
Square Miles	740
Population	280,181
Service Consumption	
Annual Passenger Miles	15,603,001
Annual Unlinked Trips	3,608,615
Average Weekday Unlinked Trips	11,827
Average Saturday Unlinked Trips	6,596
Average Sunday Unlinked Trips	3,438
Service Supplied	
Annual Vehicle Revenue Miles	2,270,910
Annual Vehicle Revenue Hours	167,128
Total Fleet	63
Vehicles Operated in Maximum Service	44
Base Period Requirement	27

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$1,938,843
Local Funds	775,981
State Funds	388,261
Federal Assistance	967,848
Other Funds	3,571,429
Total Operating Funds Expended	\$7,642,362
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	7,642,362
Other Operating Expenses	0
Total Operating Expenses	\$7,642,362
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$92,681
State Funds	127,345
Federal Assistance	706,868
Total Capital Funds Expended	\$926,894

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	34
Demand Response	0	10
Total	0	44

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$43,564	\$567,480	\$611,044
Demand Response	233,300	82,550	315,850
Total	\$276,864	\$650,030	\$926,894

Modal Information

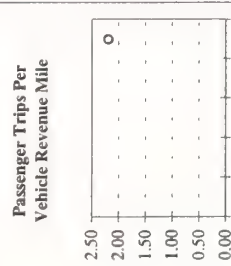
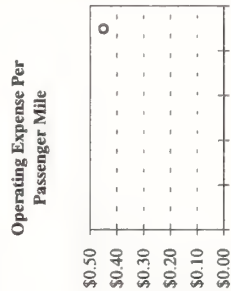
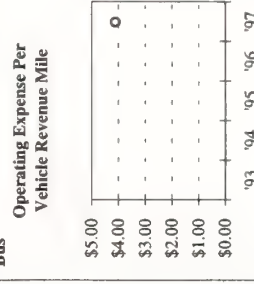
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,655,006	\$611,044	14,853,177	1,618,470	3,541,715	11,591	132,486	0.0	52	2.1	34	1.3	53%
Demand Response	\$987,356	\$315,850	749,824	652,440	66,900	236	34,642	N/A	11	2.1	10	N/A	10%

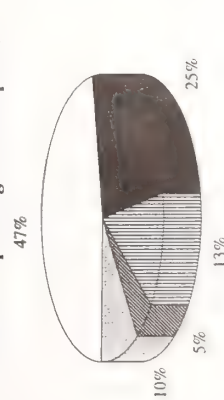
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.11
Operating Expense/Vehicle Revenue Hour	\$50.23
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.45
Operating Expense/Unlinked Passenger Trip	\$1.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.19
Unlinked Passenger Trips/Vehicle Revenue Hour	26.73
Demand Response	
Operating Expense/Vehicle Revenue Mile	\$1.51
Operating Expense/Vehicle Revenue Hour	\$28.50

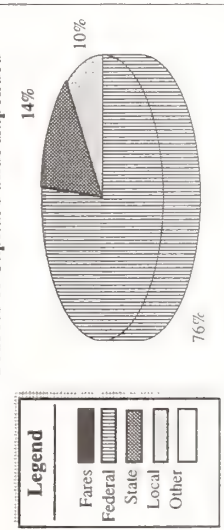
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Charlotte Department of Transportation (CTS)

600 East Fourth Street

Charlotte, NC 28202-2858

(704)336-3886

Chief Executive Officer: J. G. Humphrey,
Director

ID Number: 4008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Charlotte, NC	
Square Miles	242
Population	455,597
Population Ranking Out of 405 UZA's	65

Service Area Statistics

Square Miles	292
Population	519,000

Service Consumption

Annual Passenger Miles	45,817,232
Annual Unlinked Trips	11,674,253
Average Weekday Unlinked Trips	40,061
Average Saturday Unlinked Trips	17,079
Average Sunday Unlinked Trips	10,933

Service Supplied

Annual Vehicle Revenue Miles	6,144,364
Annual Vehicle Revenue Hours	430,499
Total Fleet	250
Vehicles Operated in Maximum Service	192
Base Period Requirement	69

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	128	6
Demand Response	31	0
Vanpool	27	0
Total	186	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,109,871
Local Funds	12,577,486
State Funds	2,144,195
Federal Assistance	894,243
Other Funds	1,162,618
Total Operating Funds Expended	\$22,888,413

Summary of Operating Expenses

Salaries/Wages/Benefits	\$15,352,424
Materials & Supplies	3,210,645
Purchased Transportation	427,626
Other Operating Expenses	3,880,262
Total Operating Expenses	\$22,870,957
Reconciling Cash Expenditures	\$17,456

Sources of Capital Funds Expended

Local Funds	\$1,393,953
State Funds	262,554
Federal Assistance	9,089,205
Total Capital Funds Expended	\$10,745,712

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$286,955	\$9,478,853	\$9,765,808
Demand Response	762,474	171,040	933,514
Vanpool	42,493	3,897	46,390
Total	\$1,091,922	\$9,653,790	\$10,745,712

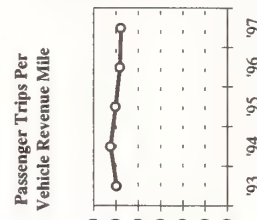
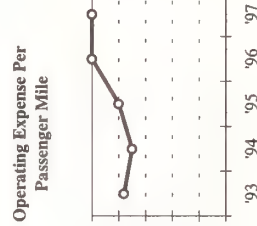
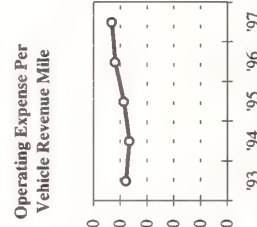
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$20,682,323	\$2,052,165	\$136,469
Capital Funding	\$9,765,808	\$933,514	\$46,390
Annual Passenger Miles	41,398,311	1,131,077	3,287,844
Annual Vehicle Revenue Miles	4,791,284	992,720	360,360
Annual Unlinked Trips	11,438,375	117,942	117,936
Average Weekday Unlinked Trips	39,171	422	468
Annual Vehicle Revenue Hours	361,885	59,542	9,072
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	170	48	32
Average Fleet Age in Years	10.9	2.7	4.7
Vehicles Operated in Maximum Service	134	31	27
Peak to Base Ratio	1.9	N/A	N/A
Percent Spares	27%	55%	19%

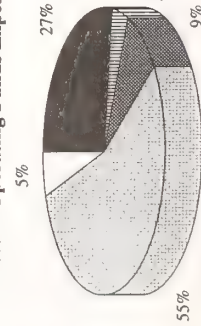
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.32	\$0.50	2.39
Operating Expense/Vehicle Revenue Hour	\$57.15	\$1.81	31.61
Operating Expense/Unlinked Passenger Trip		\$1.81	
Unlinked Passenger Trips/Vehicle Revenue Mile		0.12	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour		1.98	13.00

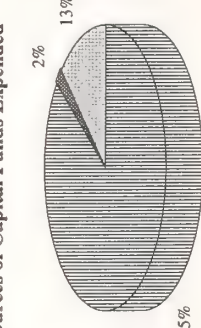
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chattanooga Area Regional Transportation Authority (CARTA)

1617 Wilcox Boulevard
Chattanooga, TN 37406
(423)629-1411

Chief Executive Officer: Thomas W. Dugan,
Executive Director
ID Number: 4001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chattanooga, TN-GA
Square Miles 257
Population 296,955
Population Ranking Out of 405 UZA's 90

Service Area Statistics
Square Miles 160
Population 292,769

Service Consumption
Annual Passenger Miles 11,201,492
Annual Unlinked Trips 2,366,479
Average Weekday Unlinked Trips 7,148
Average Saturday Unlinked Trips 6,931
Average Sunday Unlinked Trips 3,539

Service Supplied

Annual Vehicle Revenue Miles 1,854,441
Annual Vehicle Revenue Hours 138,467
Total Fleet 89
Vehicles Operated in Maximum Service 63
Base Period Requirement 27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	48	0
Demand Response	12	1
Inclined Plane	2	0
Total	62	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,981,498
Local Funds	2,934,038
State Funds	1,126,965
Federal Assistance	625,809
Other Funds	552,215
Total Operating Funds Expended	\$8,220,525

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,587,645
Materials & Supplies	878,553
Purchased Transportation	5,200
Other Operating Expenses	1,749,128
Total Operating Expenses	\$8,220,526

Reconciling Cash Expenditures

\$0

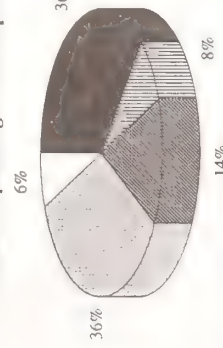
Sources of Capital Funds Expended

Local Funds	\$282,723
State Funds	282,722
Federal Assistance	2,263,397
Total Capital Funds Expended	\$2,828,842

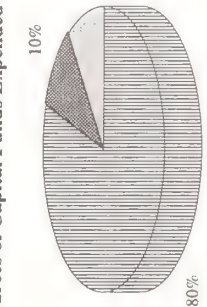
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$308,272	\$2,486,238	\$2,794,510
Demand Response	0	0	0
Inclined Plane	0	34,332	34,332
Total	\$308,272	\$2,520,570	\$2,828,842

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
\$7,045,982	\$2,794,510	10,581,901	1,640,914	1,917,970	6,127	113,571	0.0	70	13.0	48	1.6	46%

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
	\$38.46	\$109.84

Cost Effectiveness

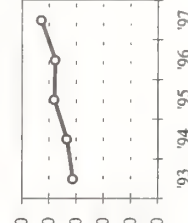
Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
\$0.67	\$3.67

Service Effectiveness

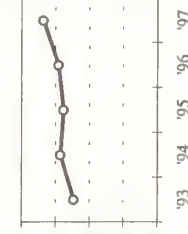
Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
1.17	16.89

Bus

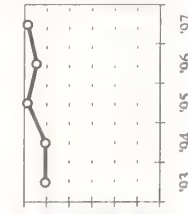
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

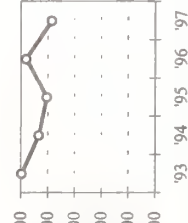


Passenger Trips Per Vehicle Revenue Mile

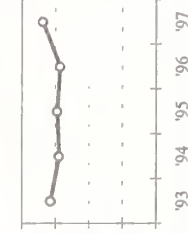


Inclined Plane

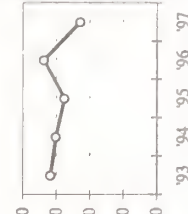
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Chicago RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza
Chicago, IL 60654-0555
(312)664-7200

Chief Executive Officer: Frank Kruesi,
President
ID Number: 5066

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN**

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,629,611,273
Annual Unlinked Trips	439,264,706
Average Weekday Unlinked Trips	1,437,714
Average Saturday Unlinked Trips	814,828
Average Sunday Unlinked Trips	522,010

Service Supplied

Annual Vehicle Revenue Miles	119,045,512
Annual Vehicle Revenue Hours	9,042,924
Total Fleet	3,318
Vehicles Operated in Maximum Service	2,730
Base Period Requirement	1,263

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,551	0	1,551
Heavy Rail	938	0	938
Demand Response	0	241	241
Total	2,489	241	2,730

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$361,879,721
Local Funds	224,849,000
State Funds	157,142,147
Federal Assistance	17,249,000
Other Funds	23,513,409
Total Operating Funds Expended	\$784,633,277

Summary of Operating Expenses

Salaries/Wages/Benefits	\$637,112,542
Materials & Supplies	76,075,231
Purchased Transportation	13,353,258
Other Operating Expenses	78,601,608
Total Operating Expenses	\$805,142,639
Reconciling Cash Expenditures	(\$34,224,401)

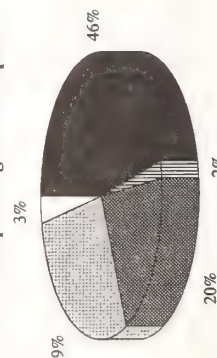
Sources of Capital Funds Expended

Local Funds	\$39,606,639
State Funds	15,516,892
Federal Assistance	128,612,999
Total Capital Funds Expended	\$183,736,530

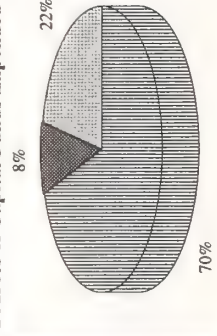
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$24,856,469	\$23,541,863	\$48,398,332
Heavy Rail	16,954,377	118,383,821	135,338,198
Demand Response	0	0	0
Total	\$41,810,846	\$141,925,684	\$183,736,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense Capital Funding	\$481,331,005
Annual Passenger Miles	\$48,398,332
Annual Vehicle Revenue Miles	721,987,895
Annual Unlinked Trips	64,932,579
Average Weekday Unlinked Trips	287,628,293
Annual Vehicle Revenue Hours	932,615
Fixed Guideway Directional Route Miles	6,453,755
Total Fleet	3.7
Average Fleet Age in Years	1882
Vehicles Operated in Maximum Service	7.3
Peak to Base Ratio	1551
Percent Spares	1.7

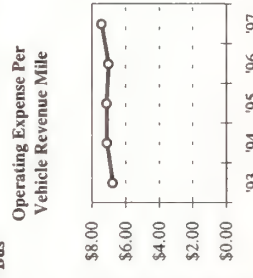
Performance Measures

Service Efficiency	\$7.41
Operating Expense/Vehicle Revenue Mile	\$6.13
Operating Expense/Vehicle Revenue Hour	\$137.56

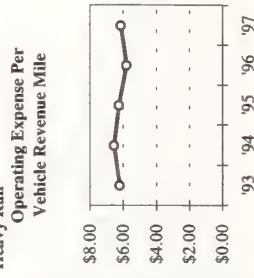
Cost Effectiveness	\$0.67
Operating Expense/Passenger Mile	\$0.34
Operating Expense/Unlinked Passenger Trip	\$2.06

Service Effectiveness	4.43
Unlinked Passenger Trips/Vehicle Revenue Mile	2.98
Unlinked Passenger Trips/Vehicle Revenue Hour	66.91

Bus



Heavy Rail



Chicago-RTA-CTA Contract Services-Cook-Dupage Transportation Co., Inc.

1200 West Fulton
Chicago, IL 60607
(312)633-2749

Chief Executive Officer: Timothy Jans,
Chief Executive Officer
ID Number: 5134

System Wide Information

Modal Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	356
Population	3,708,773
Service Consumption	
Annual Passenger Miles	4,377,613
Annual Unlinked Trips	609,046
Average Weekday Unlinked Trips	1,932
Average Saturday Unlinked Trips	1,144
Average Sunday Unlinked Trips	981
Service Supplied	
Annual Vehicle Revenue Miles	3,514,761
Annual Vehicle Revenue Hours	468,660
Total Fleet	160
Vehicles Operated in Maximum Service	137
Base Period Requirement	0
Sources of Operating Funds Expended	
Passenger Fares	\$0
Local Funds	11,355,944
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$11,355,944
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,718,931
Materials & Supplies	1,248,629
Purchased Transportation	0
Other Operating Expenses	1,170,705
Total Operating Expenses	\$11,138,265
Reconciling Cash Expenditures	\$217,679
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Vehicles Operated in Maximum Service

Directly Operated	137
Purchased Transportation	0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Uses of Capital Funds

Demand Response	\$0
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Characteristics

Operating Expense	
Capital Funding	\$11,138,265
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	4,377,613
Annual Unlinked Trips	3,514,761
Average Weekday Unlinked Trips	609,046
Annual Vehicle Revenue Hours	1,932
Fixed Guideway Directional Route Miles	468,660
Total Fleet	N/A
Average Fleet Age in Years	160
Vehicles Operated in Maximum Service	2.4
Peak to Base Ratio	137
Percent Spares	N/A
	17%

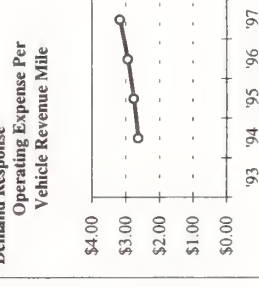
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.17
Operating Expense/Vehicle Revenue Hour	\$23.77

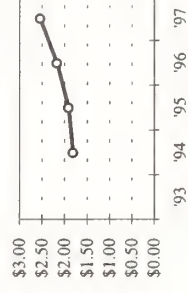
Cost Effectiveness	
Operating Expense/Passenger Mile	\$2.54
Operating Expense/Unlinked Passenger Trip	\$18.29

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	1.30

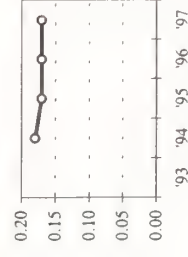
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corp. (Metra)

547 West Jackson Boulevard

Chicago, IL 60661

(312)322-6979

Chief Executive Officer: Philip A. Pagano,

Executive Director

ID Number: 5118

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,435,454,174
Annual Unlinked Trips	66,261,349
Average Weekday Unlinked Trips	246,880
Average Saturday Unlinked Trips	39,134
Average Sunday Unlinked Trips	22,139

Service Supplied

Annual Vehicle Revenue Miles	34,426,978
Annual Vehicle Revenue Hours	1,096,457
Total Fleet	1,140
Vehicles Operated in Maximum Service	977
Base Period Requirement	334

Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	Purchased Transportation
Demand Response	951	0
Total	951	26

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$172,415,560
Local Funds	173,581,113
State Funds	1,127,532
Federal Assistance	2,896,398
Other Funds	43,375,049
Total Operating Funds Expended	\$393,395,652

Summary of Operating Expenses

Salaries/Wages/Benefits	\$233,208,905
Materials & Supplies	38,167,067
Purchased Transportation	3,174,395
Other Operating Expenses	71,997,998
Total Operating Expenses	\$346,548,365

Reconciling Cash Expenditures

	\$46,847,287
--	--------------

Sources of Capital Funds Expended

Local Funds	\$88,057,146
State Funds	10,719,158
Federal Assistance	62,944,707
Total Capital Funds Expended	\$161,721,011

Uses of Capital Funds

Commuter Rail	Rolling Stock	Facilities and Other
Demand Response	\$69,592,650	\$92,128,361
Total	\$69,592,650	\$92,128,361

Characteristics

Operating Expense

Capital Funding	\$343,373,970
Annual Passenger Miles	\$161,721,011
Annual Vehicle Revenue Miles	1,434,360,102
Annual Unlinked Trips	33,161,988
Average Weekday Unlinked Trips	66,217,428
Average Weekday Unlinked Trips	246,708
Annual Vehicle Revenue Hours	1,045,069
Fixed Guideway Directional Route Miles	939.4
Total Fleet	1114
Average Fleet Age in Years	24.3
Vehicles Operated in Maximum Service	951
Peak to Base Ratio	2.5
Percent Spares	17%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$10.35
Operating Expense/Vehicle Revenue Hour	\$328.57

Cost Effectiveness

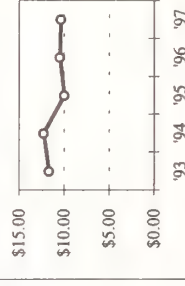
Operating Expense/Passenger Mile	\$0.24
Operating Expense/Unlinked Passenger Trip	\$5.19

Service Effectiveness

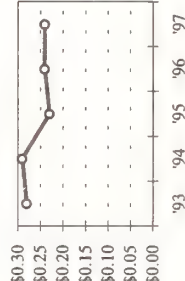
Unlinked Passenger Trips/Vehicle Revenue Mile	2.00
Unlinked Passenger Trips/Vehicle Revenue Hour	63.36

Commuter Rail

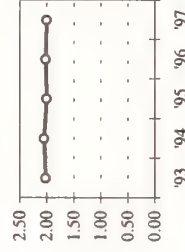
Operating Expense Per Vehicle Revenue Mile



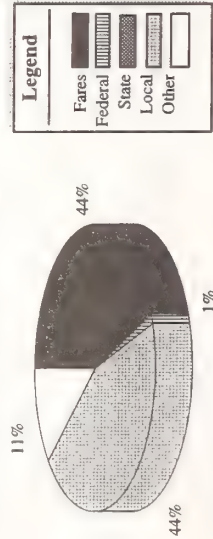
Operating Expense Per Passenger Mile



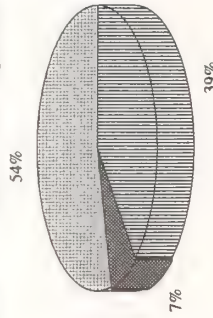
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)228-2301

Chief Executive Officer: Joseph DiJohn,
Executive Director
ID Number: 5113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Other UZA's Served: 130, 145, 184, 204, 288

Service Area Statistics
Square Miles 1,914
Population 7,463,937

Service Consumption
Annual Passenger Miles 227,917,284
Annual Unlinked Trips 37,796,783
Average Weekday Unlinked Trips 132,063
Average Saturday Unlinked Trips 55,959
Average Sunday Unlinked Trips 21,114

Service Supplied
Annual Vehicle Revenue Miles 31,653,206
Annual Vehicle Revenue Hours 1,768,365
Total Fleet 1,456
Vehicles Operated in Maximum Service 1,234
Base Period Requirement 275

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	422	185	607
Demand Response	5	331	336
Vanpool	291	0	291
Total	718	516	1,234

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 31,207,734 Q
State Funds 3,852,997 Q
Federal Assistance 65,514,314 Q
Other Funds 4,850,605 Q
Total Operating Funds Expended **\$108,681,238 Q**

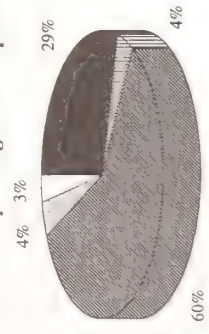
Summary of Operating Expenses
Salaries/Wages/Benefits \$58,506,943
Materials & Supplies 7,559,533
Purchased Transportation 31,248,370
Other Operating Expenses 11,286,490
Total Operating Expenses **\$108,601,336**
Reconciling Cash Expenditures \$79,902

Sources of Capital Funds Expended
Local Funds \$4,722,616
State Funds 747,504
Federal Assistance 11,816,919
Total Capital Funds Expended **\$17,287,039**

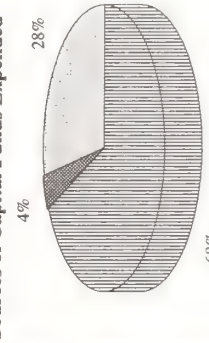
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,118,334	\$1,481,680	\$11,600,014
Demand Response	3,795,291	0	3,795,291
Vanpool	1,891,734	0	1,891,734
Total	\$15,805,359	\$1,481,680	\$17,287,039

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$87,373,944
Capital Funding \$17,433,404
Annual Passenger Miles \$11,600,014
Annual Vehicle Revenue Miles \$1,891,734
Annual Unlinked Trips 40,255,092
Annual Unlinked Trips 4,631,134
Average Weekday Unlinked Trips 1,115,421
Annual Vehicle Revenue Hours 122,061
Fixed Guideway Directional Route Miles 1,162,382
Total Fleet 0.0
Average Fleet Age in Years 762
Vehicles Operated in Maximum Service 6.0
Peak to Base Ratio 607
Percent Spares 2.2
26%

Performance Measures

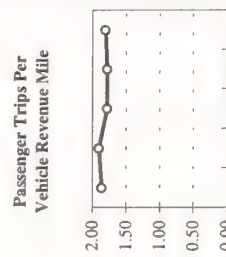
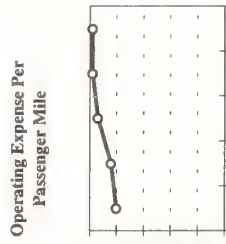
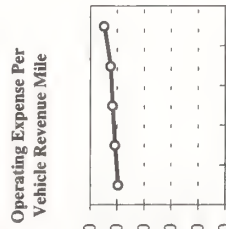
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.31
Operating Expense/Vehicle Revenue Hour \$36.81

Cost Effectiveness
Operating Expense/Passenger Mile \$0.49
Operating Expense/Unlinked Passenger Trip \$2.48

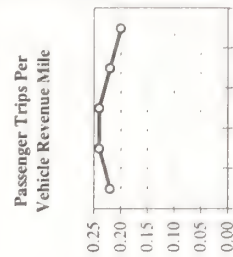
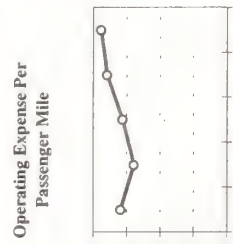
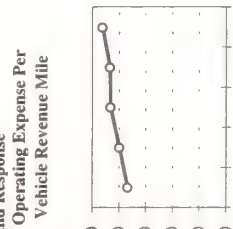
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.81
Unlinked Passenger Trips/Vehicle Revenue Hour 30.26

Demand Response
Bus \$3,793,988
Vanpool \$1,891,734
Annual Vehicle Revenue Miles 40,255,092
Annual Unlinked Trips 4,631,134
Average Weekday Unlinked Trips 1,115,421
Annual Vehicle Revenue Hours 122,061
Fixed Guideway Directional Route Miles 1,162,382
Total Fleet 0.0
Average Fleet Age in Years 762
Vehicles Operated in Maximum Service 6.0
Peak to Base Ratio 607
Percent Spares 2.2
26%

Bus



Demand Response



East Chicago Public Transit

5400 Cline Avenue
East Chicago, IN 46312
(219)391-8465

Chief Executive Officer: Marina N. Miklusk,
Director/CEO
ID Number: 5042

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN

Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics

Square Miles 11
Population 33,892

Service Consumption

Annual Passenger Miles 684,894
Annual Unlinked Trips 205,231
Average Weekday Unlinked Trips 812
Average Saturday Unlinked Trips 413
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 162,222
Annual Vehicle Revenue Hours 9,983
Total Fleet 5
Vehicles Operated in Maximum Service 4
Base Period Requirement 3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	3	0	3
Demand Response	1	0	1
Total	4	0	4

Financial Information

Sources of Operating Funds Expended

	\$0 Q
Passenger Fares	368,418 Q
Local Funds	316,911 Q
State Funds	200,577 Q
Federal Assistance	0 Q
Other Funds	0 Q
Total Operating Funds Expended	\$885,906 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$532,747 Q
Materials & Supplies	154,952 Q
Purchased Transportation	5,320 Q
Other Operating Expenses	131,380 Q
Total Operating Expenses	\$824,399 Q

Reconciling Cash Expenditures

	\$2,749
--	---------

Sources of Capital Funds Expended

Local Funds	\$13,294
State Funds	79,264
Federal Assistance	0
Total Capital Funds Expended	\$92,558

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$65,971	\$26,587	\$92,558
Demand Response	0	0	0
Total	\$65,971	\$26,587	\$92,558

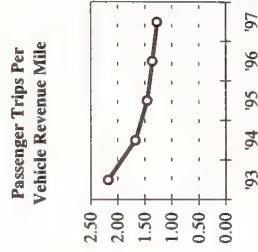
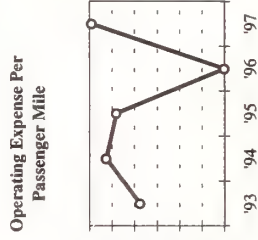
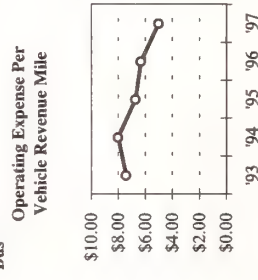
Characteristics

	Bus	Demand Response
Operating Expense	\$806,605	\$17,794 Q
Capital Funding	\$92,558	\$0
Annual Passenger Miles	683,772	1,122
Annual Vehicle Revenue Miles	161,100	1,122
Annual Unlinked Trips	204,858	373
Average Weekday Unlinked Trips	808	4
Annual Vehicle Revenue Hours	9,889	94
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	1
Average Fleet Age in Years	1.3	0.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	0%

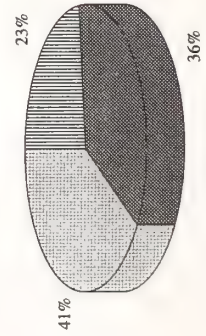
Performance Measures

Service Efficiency	\$5.01	\$15.86 Q
Operating Expense/Vehicle Revenue Mile	\$81.57	\$189.30 Q
Cost Effectiveness	\$1.18	\$15.86 Q
Operating Expense/Passenger Mile	\$3.94	\$47.71 Q
Operating Expense/Unlinked Passenger Trip		
Service Effectiveness	1.27	0.33
Unlinked Passenger Trips/Vehicle Revenue Mile	20.72	3.97
Unlinked Passenger Trips/Vehicle Revenue Hour		

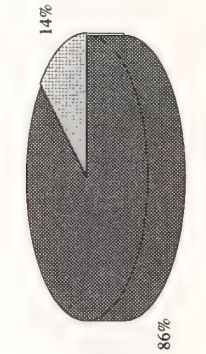
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue
Gary, IN 46401
(219)885-7555

Chief Executive Officer: James W. Holland,
General Manager
ID Number: 5045

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 38
Population 116,646

Service Consumption
Annual Passenger Miles 5,143,892
Annual Unlinked Trips 2,348,215
Average Weekday Unlinked Trips 8,405
Average Saturday Unlinked Trips 3,427
Average Sunday Unlinked Trips 503

Service Supplied
Annual Vehicle Revenue Miles 1,577,347
Annual Vehicle Revenue Hours 131,993
Total Fleet 49
Vehicles Operated in Maximum Service 30
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Demand Response	0	2
Total	28	2

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$755,000	\$263,429	\$1,018,429
Demand Response	0	0	0
Total	\$755,000	\$263,429	\$1,018,429

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,497,546
Local Funds 1,556,444
State Funds 1,698,892
Federal Assistance 2,355,295
Other Funds 148,394
Total Operating Funds Expended **\$7,256,571**

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,483,865
Materials & Supplies 1,115,540
Purchased Transportation 0
Other Operating Expenses 1,599,203
Total Operating Expenses **\$7,198,608**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds 203,686
State Funds 814,743
Total Capital Funds Expended **\$1,018,429**

Characteristics

Operating Expense Bus
Capital Funding \$7,198,608
Annual Passenger Miles \$1,018,429
Annual Vehicle Revenue Miles 5,111,340
Annual Unlinked Trips 1,543,959
Average Weekday Unlinked Trips 2,343,965
Annual Vehicle Revenue Hours 8,392
Fixed Guideway Directional Route Miles 127,757
Total Fleet 0.0
Average Fleet Age in Years 47
Vehicles Operated in Maximum Service 7.2
Peak to Base Ratio 28
Percent Spares 1.0
68%

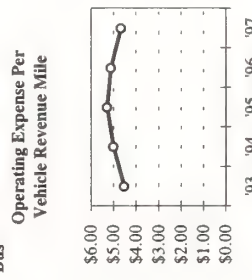
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.66
Operating Expense/Vehicle Revenue Hour \$56.35

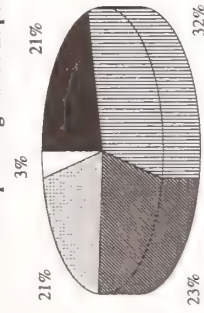
Cost Effectiveness
Operating Expense/Passenger Mile \$1.41
Operating Expense/Unlinked Passenger Trip \$3.07

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52
Unlinked Passenger Trips/Vehicle Revenue Hour 18.35

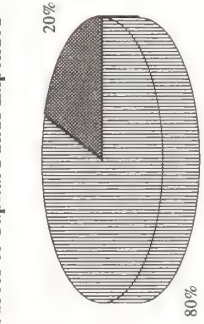
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Hammond Transit System

425 Sibley Street
Hammond, IN 46320
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky,
Director
ID Number: 5102

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics
Square Miles 25
Population 89,391

Service Consumption
Annual Passenger Miles 1,862,122
Annual Unlinked Trips 389,959
Average Weekday Unlinked Trips 1,332
Average Saturday Unlinked Trips 966
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 415,510
Annual Vehicle Revenue Hours 27,977
Total Fleet 36
Vehicles Operated in Maximum Service 31
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	10	10
Demand Response	0	21	21
Total	0	31	31

Financial Information

Sources of Operating Funds Expended
Passenger Fares 323,214
Local Funds 306,561
State Funds 422,918
Federal Assistance 307,462
Other Funds 25,566
Total Operating Funds Expended **\$1,385,721**

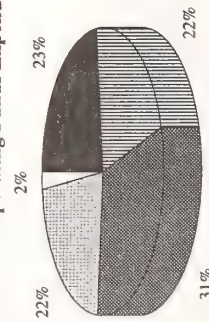
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,385,090
Other Operating Expenses 0
Total Operating Expenses **\$1,385,090**
Reconciling Cash Expenditures \$631

Sources of Capital Funds Expended
Local Funds 415,510
State Funds 27,977
Federal Assistance 36
Total Capital Funds Expended **214,026**

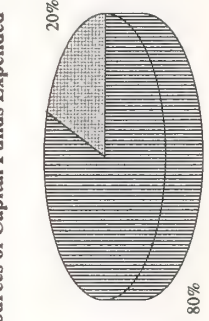
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	\$267,533	\$267,533
Total	\$0	\$0	\$267,533	\$267,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

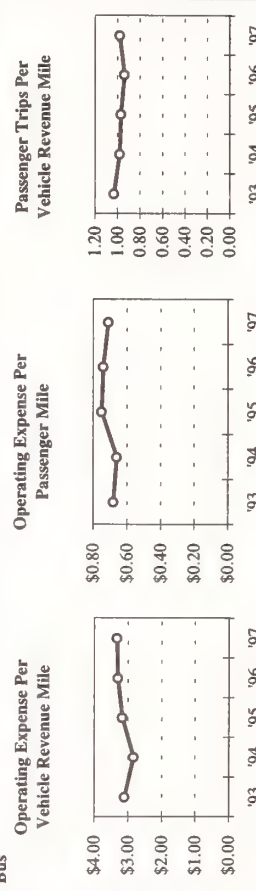
Characteristics

	Bus	Demand Response
Operating Expense Capital Funding	\$1,306,602	\$78,488
Annual Passenger Miles	1,839,045	23,077
Annual Vehicle Revenue Miles	392,433	6,241
Annual Unlinked Trips	1,311	21
Average Weekday Unlinked Trips	26,746	1,231
Annual Vehicle Revenue Hours	0.0	N/A
Fixed Guideway Directional Route Miles	12	24
Total Fleet	18.8	0.0
Average Fleet Age in Years	10	21
Vehicles Operated in Maximum Service	1.7	N/A
Peak to Base Ratio	20%	14%

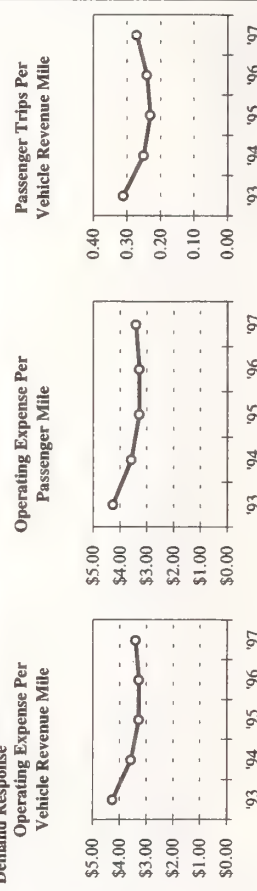
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.33	\$3.40
Operating Expense/Vehicle Revenue Hour	\$48.85	\$63.76
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.71	\$3.40
Operating Expense/Unlinked Passenger Trip	\$3.41	\$12.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	14.35	5.07

Bus



Demand Response



NWIN-LCEOC, Inc.

5518 Calumet Avenue
Hammond, IN 46320
(219)937-3500

Chief Executive Officer: Marion D. Hogan,
CEO and President
ID Number: 5048

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL-Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics

Square Miles 919
Population 604,526

Service Consumption

Annual Passenger Miles 2,358,450
Annual Unlinked Trips 277,300
Average Weekday Unlinked Trips 1,098
Average Saturday Unlinked Trips 37
Average Sunday Unlinked Trips 19

Service Supplied

Annual Vehicle Revenue Miles 823,000
Annual Vehicle Revenue Hours 59,900
Total Fleet 46
Vehicles Operated in Maximum Service 39
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 39
Directly Operated 39
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$300,338
Local Funds 600,990
State Funds 464,371
Federal Assistance 284,266
Other Funds 0
Total Operating Funds Expended \$1,649,965

Summary of Operating Expenses

Salaries/Wages/Benefits \$884,670
Materials & Supplies 145,468
Purchased Transportation 0
Other Operating Expenses 619,827
Total Operating Expenses \$1,649,965

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$1,649,965
\$0
2,358,450
823,000
277,300
1,098
59,900
N/A
46
3.4
39
N/A
18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.00
\$27.55

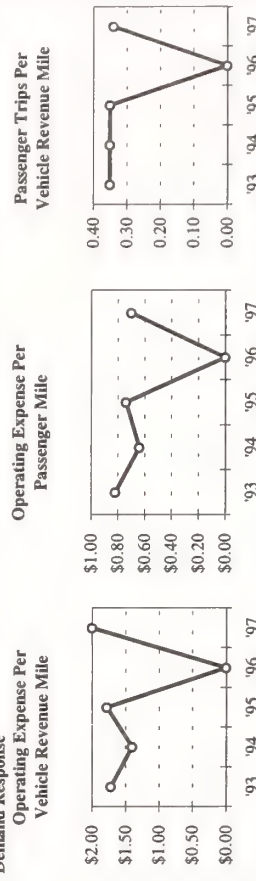
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.70
\$5.95

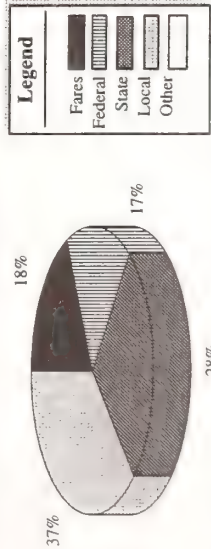
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.34
4.63

Demand Response



Sources of Operating Funds Expended



NWIN-North Township Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
219-932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee
ID Number: 5103

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN

Square Miles
Population
Population Ranking Out of 405 UZA's

1,585
6,792,087
3

Sources of Operating Funds Expended

Local Funds
State Funds
Federal Assistance
Other Funds

\$0
132,074
0
0

Total Operating Funds Expended

\$132,074

Service Area Statistics

Square Miles
Population

55
166,928

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

49,545
7,112
30
0
0

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$105,730
10,447
0
15,897

Total Operating Expenses

\$132,074

Reconciling Cash Expenditures

\$0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

42,495
4,205
3
3
0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$0
0
0

Total Capital Funds Expended

\$0

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

3
0

Uses of Capital Funds

Purchased Transportation
Demand Response
Rolling Stock
Facilities and Other
Total

0
\$0
\$0
\$0
\$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$132,074
\$0
49,545
42,495
7,112
30
4,205
N/A
3
3.4
3
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

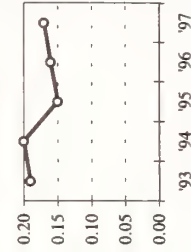
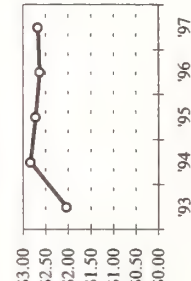
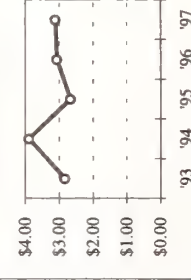
\$3.11
\$31.41
\$2.67
\$18.57
0.17
1.69

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile



Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
Chesterton, IN 46304
(219)926-5744

Chief Executive Officer: Gerald Hanas,
General Manager
ID Number: 5104

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN
Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3
Other UZA's Served: 110

Service Area Statistics
Square Miles 1,970
Population 958,644

Service Consumption
Annual Passenger Miles 92,056,741
Annual Unlinked Trips 3,384,439
Average Weekday Unlinked Trips 12,107
Average Saturday Unlinked Trips 3,384
Average Sunday Unlinked Trips 2,090

Service Supplied

Annual Vehicle Revenue Miles 2,731,135
Annual Vehicle Revenue Hours 77,481
Total Fleet 56
Vehicles Operated in Maximum Service 53
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	53	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$12,625,522
Local Funds 3,324,615
State Funds 3,134,889
Federal Assistance 1,856,624
Other Funds 742,265
Total Operating Funds Expended \$21,683,915

Summary of Operating Expenses
Salaries/Wages/Benefits \$12,292,978
Materials & Supplies 1,712,164
Purchased Transportation 0
Other Operating Expenses 7,731,175
Total Operating Expenses \$21,736,317
Reconciling Cash Expenditures (\$52,402)

Sources of Capital Funds Expended
Local Funds \$4,331
State Funds 2,194,233
Federal Assistance 5,915,074
Total Capital Funds Expended \$8,113,638

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$1,571,702	\$6,541,936	\$8,113,638

Characteristics

	Commuter Rail
Operating Expense	\$21,736,317
Capital Funding	\$8,113,638
Annual Passenger Miles	92,056,741
Annual Vehicle Revenue Miles	2,731,135
Annual Unlinked Trips	3,384,439
Average Weekday Unlinked Trips	12,107
Annual Vehicle Revenue Hours	77,481
Fixed Guideway Directional Route Miles	151.0
Total Fleet	56
Average Fleet Age in Years	11.7
Vehicles Operated in Maximum Service	53
Peak to Base Ratio	2.4
Percent Spares	6%

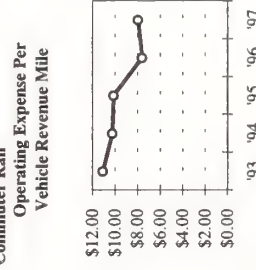
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.96
Operating Expense/Vehicle Revenue Hour \$280.54

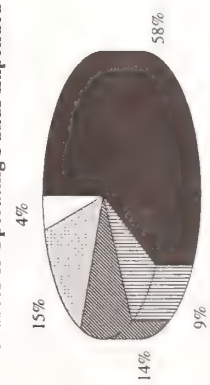
Cost Effectiveness
Operating Expense/Passenger Mile \$0.24
Operating Expense/Unlinked Passenger Trip \$6.42

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.24
Unlinked Passenger Trips/Vehicle Revenue Hour 43.68

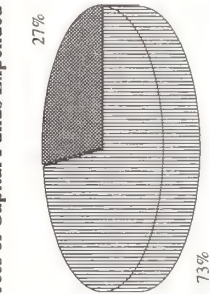
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Northwestern Indiana Regional Planning Commission (RPC)

6100 Southport Road

Portage, IN 46368

(219)763-6060

Chief Executive Officer: James E. Ranfranz,

Executive Director

ID Number: 5136

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN

Square Miles 1,585
Population 6,792,087
Population Ranking Out of 405 UZA's 3

Service Area Statistics

Square Miles 915
Population 604,526

Service Consumption

Annual Passenger Miles 2,210,654
Annual Unlinked Trips 181,730
Average Weekday Unlinked Trips 664
Average Saturday Unlinked Trips 158
Average Sunday Unlinked Trips 142

Service Supplied

Annual Vehicle Revenue Miles 503,302
Annual Vehicle Revenue Hours 39,729
Total Fleet 45
Vehicles Operated in Maximum Service 38
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 38
Directly Operated 38
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$476,584
Local Funds 298,551
State Funds 0
Federal Assistance 0
Other Funds 3,183
Total Operating Funds Expended \$778,318

Summary of Operating Expenses

Salaries/Wages/Benefits \$530,606
Materials & Supplies 89,438
Purchased Transportation 0
Other Operating Expenses 93,414
Total Operating Expenses \$713,458

Reconciling Cash Expenditures

\$64,860

Sources of Capital Funds Expended

Local Funds \$58,100
State Funds 0
Federal Assistance 200,007
Total Capital Funds Expended \$258,107

Uses of Capital Funds

Demand Response \$258,107
Rolling Stock \$0
Facilities and Other \$0
Total \$258,107

Characteristics

Operating Expense Demand Response
Capital Funding \$713,458
Annual Passenger Miles \$258,107
Annual Vehicle Revenue Miles 2,210,654
Annual Unlinked Trips 503,302
Average Weekday Unlinked Trips 181,730
Average Weekday Unlinked Trips 664
Annual Vehicle Revenue Hours 39,729
Fixed Guideway Directional Route Miles N/A
Total Fleet 45
Average Fleet Age in Years 3.3
Vehicles Operated in Maximum Service 38
Peak to Base Ratio N/A
Percent Spares 18%

Performance Measures

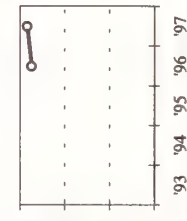
Service Efficiency \$1.42
Operating Expense/Vehicle Revenue Mile \$17.96
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness \$0.32
Operating Expense/Passenger Mile \$3.93
Operating Expense/Unlinked Passenger Trip

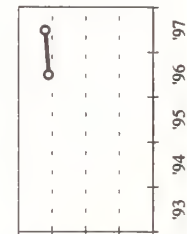
Service Effectiveness 0.36
Unlinked Passenger Trips/Vehicle Revenue Mile 4.57
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

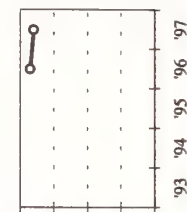
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



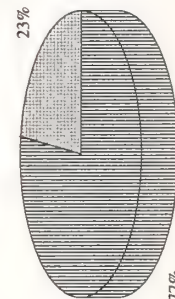
Sources of Operating Funds Expended

1%



Sources of Capital Funds Expended

77%



Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street
Cincinnati, OH 45202-1122
(513)632-7510

Chief Executive Officer: Paul Jablonski,
General Manager
ID Number: 5012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Cincinnati, OH--KY
Square Miles 512
Population 1,212,675
Population Ranking Out of 405 UZA's 28

Service Area Statistics
Square Miles 232
Population 707,964

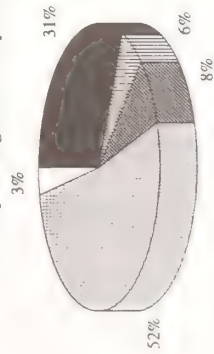
Service Consumption
Annual Passenger Miles 136,786,239
Annual Unlinked Trips 26,227,001
Average Weekday Unlinked Trips 90,810
Average Saturday Unlinked Trips 32,465
Average Sunday Unlinked Trips 23,831

Service Supplied
Annual Vehicle Revenue Miles 12,701,967
Annual Vehicle Revenue Hours 933,179
Total Fleet 430
Vehicles Operated in Maximum Service 365
Base Period Requirement 138

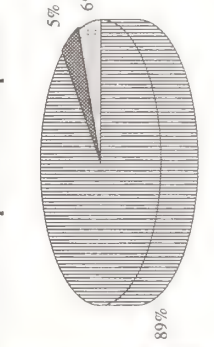
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	331	0
Demand Response	0	34
Light Rail	0	0
Total	331	34

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$17,124,774
Local Funds 28,692,113
State Funds 4,362,587
Federal Assistance 3,256,734
Other Funds 2,002,277
Total Operating Funds Expended \$55,438,485

Summary of Operating Expenses
Salaries/Wages/Benefits \$41,213,244
Materials & Supplies 6,245,706
Purchased Transportation 4,196,868
Other Operating Expenses 3,323,471
Total Operating Expenses \$54,979,289

Reconciling Cash Expenditures \$459,196

Sources of Capital Funds Expended
Local Funds \$1,577,109
State Funds 1,285,834
Federal Assistance 23,693,700
Total Capital Funds Expended \$26,556,643

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,856,031	\$6,480,139	\$20,336,170
Demand Response	952,132	57,883	1,010,015
Light Rail	0	5,210,458	5,210,458
Total	\$14,808,163	\$11,748,480	\$26,556,643

Characteristics

Operating Expense \$50,782,421
Capital Funding \$4,196,868
Annual Passenger Miles \$1,010,015
Annual Vehicle Revenue Miles 2,581,351
Annual Unlinked Trips 1,806,841
Average Weekday Unlinked Trips 230,357
Annual Vehicle Revenue Hours 25,996,644
Average Weekday Directional Route Miles 90,017
Fixed Guideway Directional Route Miles 829,616
Total Fleet 0.1
Average Fleet Age in Years 389
Vehicles Operated in Maximum Service 41
Peak to Base Ratio 5.5
Percent Spares 331
2.4
18%

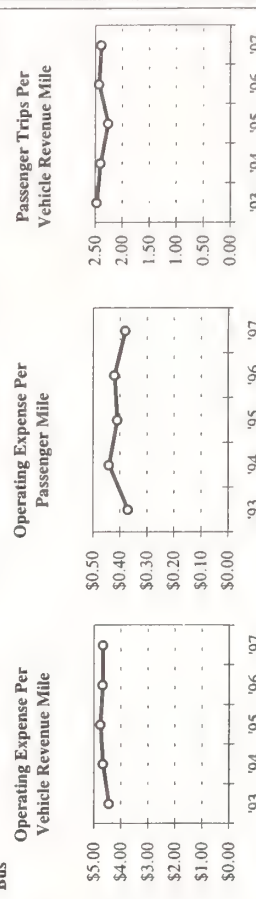
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.66
Operating Expense/Vehicle Revenue Hour \$61.21

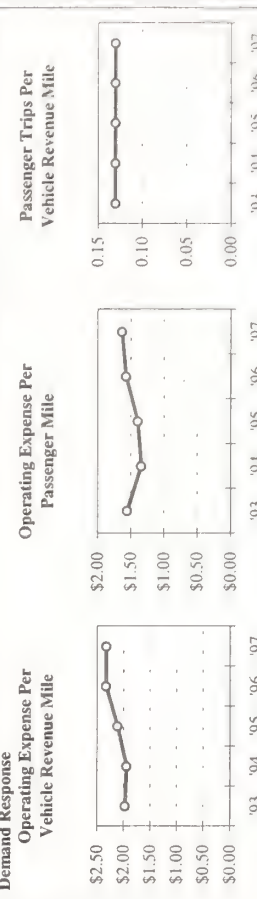
Cost Effectiveness
Operating Expense/Passenger Mile \$0.38
Operating Expense/Unlinked Passenger Trip \$1.95

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39
Unlinked Passenger Trips/Vehicle Revenue Hour 31.34

Bus



Demand Response



Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike
Fort Wright, KY 41017-9670
(606)341-8265

Chief Executive Officer: Mark Donaghy,
General Manager
ID Number: 4019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cincinnati, OH-KY

Square Miles 512
Population 1,212,675
Population Ranking Out of 405 UZA's 28

Service Area Statistics

Square Miles 84
Population 207,503

Service Consumption

Annual Passenger Miles 17,605,841 Q
Annual Unlinked Trips 3,715,599
Average Weekday Unlinked Trips 12,935
Average Saturday Unlinked Trips 4,682
Average Sunday Unlinked Trips 2,995

Service Supplied

Annual Vehicle Revenue Miles 3,370,603 Q
Annual Vehicle Revenue Hours 215,296
Total Fleet 114
Vehicles Operated in Maximum Service 96
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	88	0	88
Demand Response	8	0	8
Total	96	0	96

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$15,566	\$15,566
Demand Response	0	0	0
Total	\$0	\$15,566	\$15,566

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,229,331
Local Funds	7,018,757
State Funds	89,060
Federal Assistance	409,790
Other Funds	502,109
Total Operating Funds Expended	\$10,249,047

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,663,145
Materials & Supplies	1,335,253
Purchased Transportation	0
Other Operating Expenses	1,202,082
Total Operating Expenses	\$10,200,480

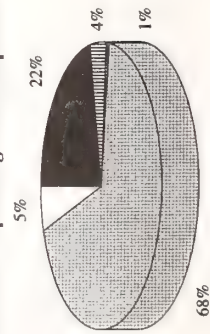
Reconciling Cash Expenditures

	\$48,567
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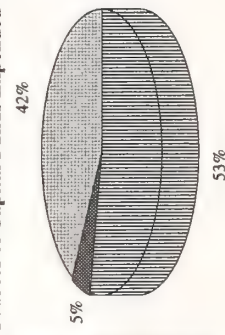
Sources of Capital Funds Expended

Local Funds	\$6,476
State Funds	813
Federal Assistance	8,277
Total Capital Funds Expended	\$15,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response

Bus	\$9,573,249
	\$15,566
	17,237,660 Q
	3,010,626 Q
	3,669,572
	12,772
	191,462
	0.0
	104
	6.9
	88
	3.1
	18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

	\$3.18 Q
	\$50.00

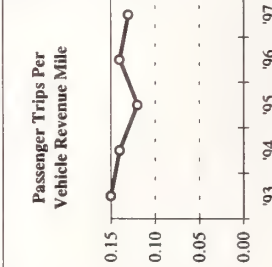
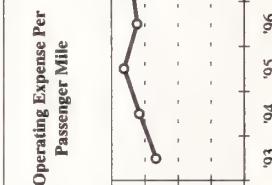
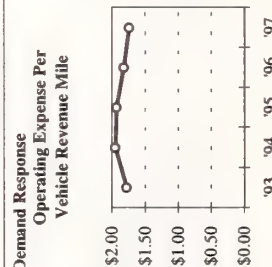
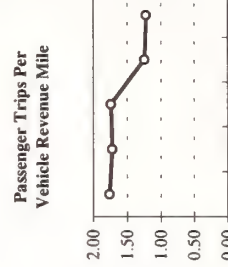
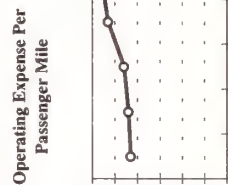
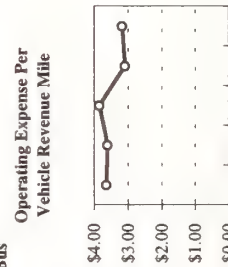
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

	\$0.56 Q
	\$2.61

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

	1.22 Q
	19.17

Bus



Cleveland-Brunswick Transit Alternative

4095 Center Road
Brunswick, OH 44212
(330)225-9144

Chief Executive Officer: R. A. Trimble,
City Manager
ID Number: 5143

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH
Square Miles 636
Population 1,677,492
Population Ranking Out of 405 UZA's 21

Service Area Statistics
Square Miles 24
Population 43,568

Service Consumption
Annual Passenger Miles 275,451
Annual Unlinked Trips 44,356
Average Weekday Unlinked Trips 157
Average Saturday Unlinked Trips 84
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 138,119
Annual Vehicle Revenue Hours 7,389
Total Fleet 5
Vehicles Operated in Maximum Service 2
Base Period Requirement 2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	2

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$8,948
Local Funds 68,833
State Funds 29,499
Federal Assistance 98,333
Other Funds 0
Total Operating Funds Expended \$205,613

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 205,613
Other Operating Expenses 0
Total Operating Expenses \$205,613

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$7,402
State Funds 59,710
Federal Assistance 468,107
Total Capital Funds Expended \$535,219

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$535,219	\$535,219

Characteristics

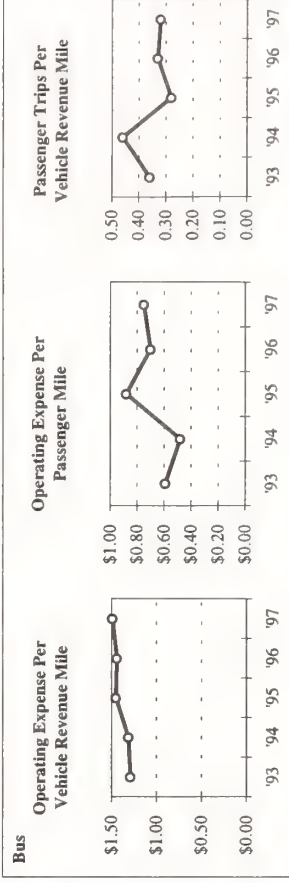
Operating Expense
Capital Funding \$205,613
Annual Passenger Miles \$535,219
Annual Vehicle Revenue Miles 275,451
Annual Unlinked Trips 138,119
Annual Unlinked Trips 44,356
Average Weekday Unlinked Trips 157
Average Vehicle Revenue Hours 7,389
Fixed Guideway Directional Route Miles 0.0
Total Fleet 5
Average Fleet Age in Years 5.2
Vehicles Operated in Maximum Service 2
Peak to Base Ratio 1.0
Percent Spares 150%

Performance Measures

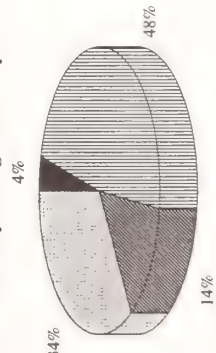
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.49
Operating Expense/Vehicle Revenue Hour \$27.83

Cost Effectiveness
Operating Expense/Passenger Mile \$0.75
Operating Expense/Unlinked Passenger Trip \$4.64

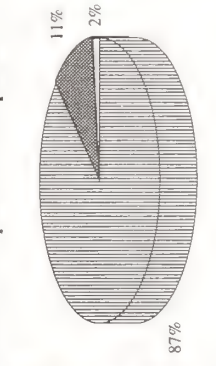
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.32
Unlinked Passenger Trips/Vehicle Revenue Hour 6.00



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cleveland-LAKETAN

P.O. Box 158
Grand River, OH 44045-0158
(216)350-1000

Chief Executive Officer: Frank J. Polivka,
General Manager
ID Number: 5117

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	17	0	17
Demand Response	51	9	60
Total	68	9	77

Financial Information

Sources of Operating Funds Expended

	636	1,677,492	21	Total
Passenger Fares	636	1,677,492	21	2,350,159
Local Funds				
State Funds				
Federal Assistance				
Other Funds				

Total Operating Funds Expended

Total	\$5,628,150
--------------	--------------------

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,784,225
Materials & Supplies	620,629
Purchased Transportation	198,556
Other Operating Expenses	863,793
Total Operating Expenses	\$5,467,203
Reconciling Cash Expenditures	\$160,947

Sources of Capital Funds Expended

Local Funds	\$1,118,091
State Funds	725,951
Federal Assistance	6,259,189
Total Capital Funds Expended	\$8,103,231

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,626,331	\$3,082,271	\$6,708,602
Demand Response	472,046	922,583	1,394,629
Total	\$4,098,377	\$4,004,854	\$8,103,231

Modal Information

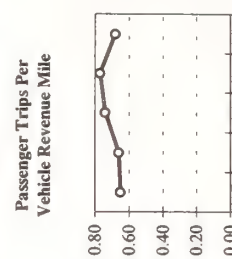
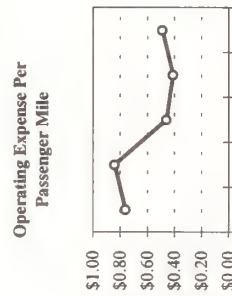
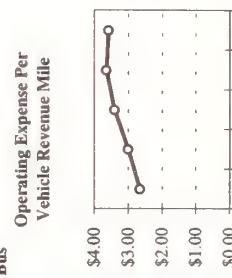
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,711,163	\$6,708,602	3,512,907	477,543	326,649	1,222	30,107	0.0	30	3.7	17	N/A	76%
Demand Response	\$3,756,040	\$1,394,629	3,227,114	2,079,474	303,202	1,146	106,419	N/A	64	2.4	60	N/A	7%

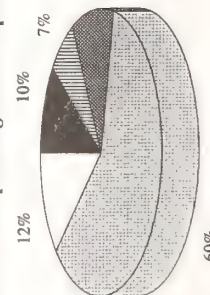
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.58	\$0.49	0.68
Operating Expense/Vehicle Revenue Hour	\$36.84	\$5.24	10.85
Operating Expense/Passenger Mile	\$1.16		
Operating Expense/Unlinked Passenger Trip	\$12.39		
Unlinked Passenger Trips/Vehicle Revenue Mile			0.15
Unlinked Passenger Trips/Vehicle Revenue Hour			2.85

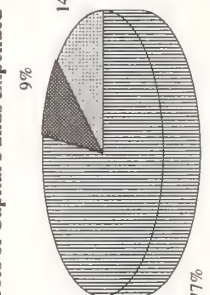
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Cleveland Regional Transit Authority (RTA)

1240 West 6th Street
Cleveland, OH 44113-1331
(216)566-5218

Chief Executive Officer: Ronald J. Tober,
General Manager Secretary-Treasurer
ID Number: 5015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH
Square Miles 636
Population 1,677,492
Population Ranking Out of 405 UZA's 21

Service Area Statistics

Square Miles 458
Population 1,412,140

Service Consumption

Annual Passenger Miles 285,204,527
Annual Unlinked Trips 66,797,056
Average Weekday Unlinked Trips 216,990
Average Saturday Unlinked Trips 121,539
Average Sunday Unlinked Trips 88,757

Service Supplied

Annual Vehicle Revenue Miles 26,641,940
Annual Vehicle Revenue Hours 2,044,913
Total Fleet 957
Vehicles Operated in Maximum Service 735
Base Period Requirement 317

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	595	6
Heavy Rail	30	0
Demand Response	60	18
Light Rail	26	0
Total	711	24

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$43,597,939
Local Funds 133,747,592
State Funds 5,618,578
Federal Assistance 4,166,235
Other Funds 4,683,885
Total Operating Funds Expended **\$191,814,229**

Summary of Operating Expenses

Salaries/Wages/Benefits \$139,495,142
Materials & Supplies 18,923,266
Purchased Transportation 2,047,515
Other Operating Expenses 26,340,400
Total Operating Expenses **\$186,806,323**
Reconciling Cash Expenditures \$5,007,906

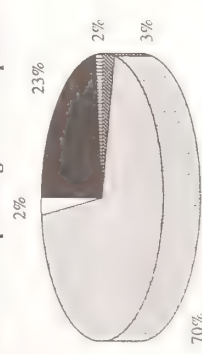
Sources of Capital Funds Expended

Local Funds \$31,364,989
State Funds 1,649,347
Federal Assistance 54,005,752
Total Capital Funds Expended **\$87,020,088**

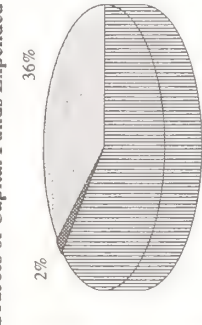
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$27,623,211	\$20,155,711	\$47,778,922
Heavy Rail	0	18,223,430	18,223,430
Demand Response	5,514,038	2,901,536	8,415,574
Light Rail	0	12,602,162	12,602,162
Total	\$33,137,249	\$53,882,839	\$87,020,088

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$140,795,767	\$20,729,434	\$14,094,012	\$11,187,110
Capital Funding	\$47,778,922	\$18,223,430	\$12,602,162	\$8,415,574
Annual Passenger Miles	196,143,171	56,561,092	30,685,785	1,814,479
Annual Vehicle Revenue Miles	21,542,304	2,046,418	1,180,827	1,872,391
Annual Unlinked Trips	53,453,162	7,694,814	5,337,245	311,835
Average Weekday Unlinked Trips	172,871	26,088	16,969	1,062
Annual Vehicle Revenue Hours	1,711,544	93,668	74,583	165,118
Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
Total Fleet	715	59	47	136
Average Fleet Age in Years	7.1	14.0	16.0	4.7
Vehicles Operated in Maximum Service	601	30	26	78
Peak to Base Ratio	1.9	3.1	3.3	N/A
Percent Spares	19%	97%	81%	74%

Performance Measures

Service Efficiency	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$6.54	\$10.13	\$11.94	\$5.97
Operating Expense/Vehicle Revenue Hour	\$82.26	\$221.31	\$188.97	\$67.75

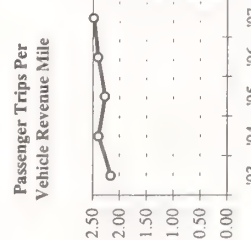
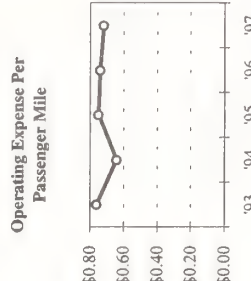
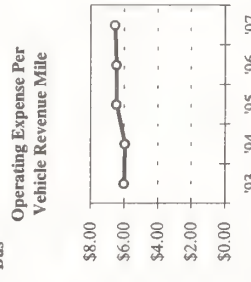
Cost Effectiveness

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense/Passenger Mile	\$0.72	\$0.37	\$0.46	\$0.17
Operating Expense/Unlinked Passenger Trip	\$2.63	\$2.69	\$2.64	\$35.88

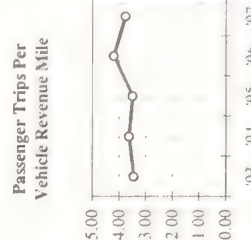
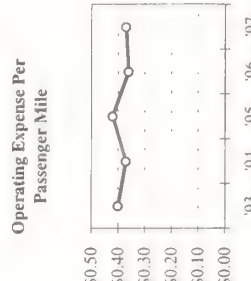
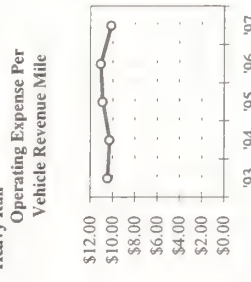
Service Effectiveness

	Bus	Heavy Rail	Light Rail	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.48	3.76	4.52	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	31.23	82.15	71.56	1.89

Bus



Heavy Rail



Colorado Springs Transit System

12110 South Hancock Expressway
Colorado Springs, CO 80903
(719)475-0635

Chief Executive Officer: Bruce Abel,
Resident Manager
ID Number: 8005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Colorado Springs, CO

Square Miles
Population
Population Ranking Out of 405 UZA's

177
352,989
78

Service Area Statistics

Square Miles
Population

644
390,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

18,221,215
3,601,813
13,021
5,514
53

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

3,685,645
242,387
113
96
29

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

43
0
43

Purchased Transportation
Demand Response
Total

0
53
53

Uses of Capital Funds

Bus
Demand Response
Total

0
0
0

Facilities and Other
Demand Response
Total

\$3,009,996
0
\$3,009,996

Rolling Stock
Demand Response
Total

0
0
0

Total
Demand Response
Total

\$3,009,996
0
\$3,009,996

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$1,470,320
6,117,285
0
83,011
108,551

Total Operating Funds Expended
Total Operating Funds Expended

\$7,779,167
\$7,779,167

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$4,578,421
903,090
1,381,604
903,038

Total Operating Expenses
Total Operating Expenses

\$7,766,153
\$7,766,153

Reconciling Cash Expenditures

Reconciling Cash Expenditures

\$13,014

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$140,467
0
2,869,529

Total Capital Funds Expended
Total Capital Funds Expended

\$3,009,996
\$3,009,996

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$6,384,549
\$3,009,996
16,507,572
2,131,387
3,203,338
11,538
132,682
N/A
51
11.6
43
1.5
19%

Demand Response

\$1,381,604
\$0
1,713,643
1,554,258
396,475
1,483
109,705
N/A
62
3.7
53
N/A
17%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.00
\$48.12

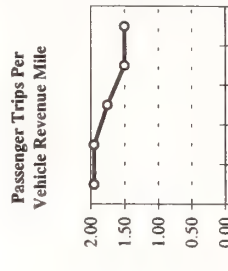
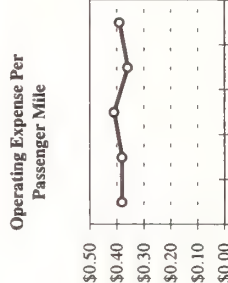
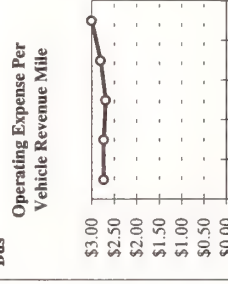
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.39
\$1.99

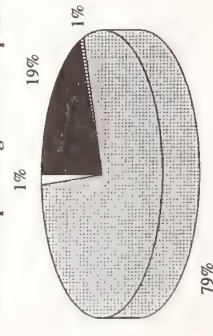
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

1.50
24.16

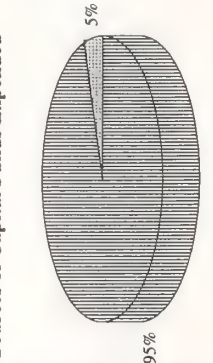
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Columbia-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3000

Chief Executive Officer: William B. Timmerman,
Chairman of the Board and CEO
ID Number: 4069

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Columbia, SC
Square Miles 199
Population 328,349
Population Ranking Out of 405 UZA's 80

Service Area Statistics
Square Miles 115
Population 183,500

Service Consumption
Annual Passenger Miles 12,002,667
Annual Unlinked Trips 3,259,892
Average Weekday Unlinked Trips 10,823
Average Saturday Unlinked Trips 6,696
Average Sunday Unlinked Trips 1,840

Service Supplied
Annual Vehicle Revenue Miles 2,135,864
Annual Vehicle Revenue Hours 153,200
Total Fleet 72
Vehicles Operated in Maximum Service 45
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	35	0	35
Demand Response	0	10	10
Total	35	10	45

Financial Information

Sources of Operating Funds Expended
Passenger Fares 199
Local Funds 328,349
State Funds 80
Federal Assistance 80
Other Funds 122,516
Total Operating Funds Expended \$5,311,947

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,592,873
Materials & Supplies 1,813,303
Purchased Transportation 993,544
Other Operating Expenses (2,101,543)
Total Operating Expenses \$5,298,177

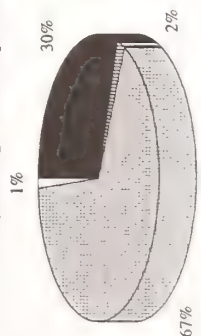
Reconciling Cash Expenditures \$13,770

Sources of Capital Funds Expended
Local Funds \$32,009
State Funds 0
Federal Assistance 108,550
Total Capital Funds Expended \$140,559

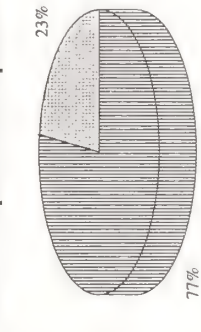
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$32,009	\$0	\$32,009
Demand Response	108,550	0	108,550
Total	\$140,559	\$0	\$140,559

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$4,304,633
Annual Passenger Miles \$993,544
Annual Vehicle Revenue Miles \$108,550
Annual Unlinked Trips 512,721
Average Weekday Unlinked Trips 521,606
Annual Vehicle Revenue Hours 63,405
Fixed Guideway Directional Route Miles 225
Total Fleet 29,741
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 55
Peak to Base Ratio 19.9
Percent Spares 1.1
70%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.67
Operating Expense/Vehicle Revenue Hour \$34.41

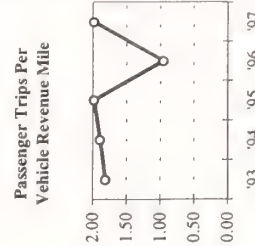
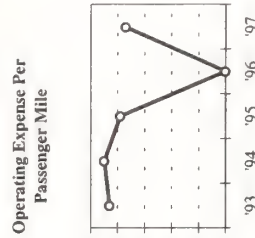
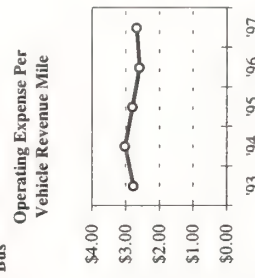
Cost Effectiveness
Operating Expense/Passenger Mile \$0.37
Operating Expense/Unlinked Passenger Trip \$1.35

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.98
Unlinked Passenger Trips/Vehicle Revenue Hour 25.89

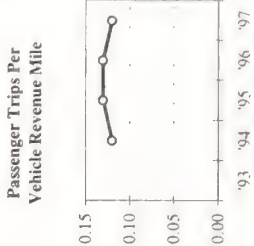
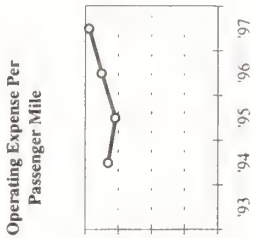
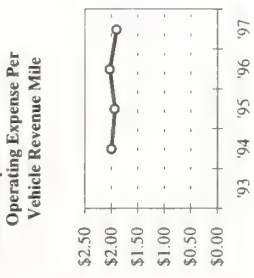
Demand

Bus Response
Annual Passenger Miles \$4,304,633
Annual Vehicle Revenue Miles \$993,544
Annual Unlinked Trips 512,721
Average Weekday Unlinked Trips 521,606
Annual Vehicle Revenue Hours 63,405
Fixed Guideway Directional Route Miles 225
Total Fleet 29,741
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 55
Peak to Base Ratio 19.9
Percent Spares 1.1
70%

Bus



Demand Response



Columbus Transit System (METRA)

814 Linwood Boulevard
Columbus, GA 31902-1340
(706)653-4410

Chief Executive Officer: Lisa Goodwin,
Director-Dept. of Transportation
ID Number: 4024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Columbus, GA--AL

Square Miles 132
Population 220,698
Population Ranking Out of 405 UZA's 118

Service Area Statistics

Square Miles 160
Population 180,000

Service Consumption

Annual Passenger Miles 5,507,931
Annual Unlinked Trips 1,214,972
Average Weekday Unlinked Trips 4,324
Average Saturday Unlinked Trips 2,200
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,021,306
Annual Vehicle Revenue Hours 73,711
Total Fleet 36
Vehicles Operated in Maximum Service 21
Base Period Requirement 15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	17	0	17
Demand Response	4	0	4
Total	21	0	21

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$729,810
Local Funds	1,747,569
State Funds	0
Federal Assistance	513,995
Other Funds	28,753
Total Operating Funds Expended	\$3,020,127

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,175,424
Materials & Supplies	535,106
Purchased Transportation	0
Other Operating Expenses	309,597
Total Operating Expenses	\$3,020,127

Reconciling Cash Expenditures

\$0

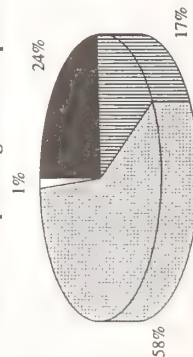
Sources of Capital Funds Expended

Local Funds	\$35,913
State Funds	35,913
Federal Assistance	287,305
Total Capital Funds Expended	\$359,131

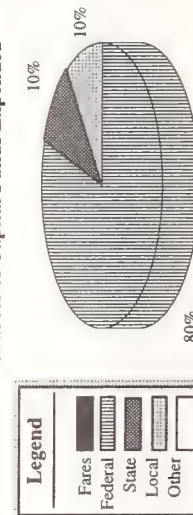
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$293,959	0	\$65,172	\$359,131
Total	\$293,959	0	\$65,172	\$359,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

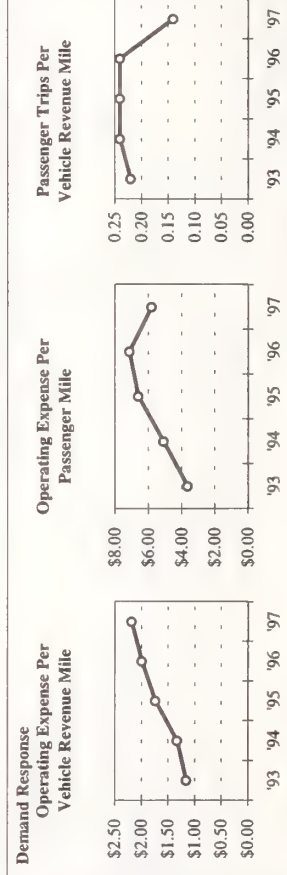
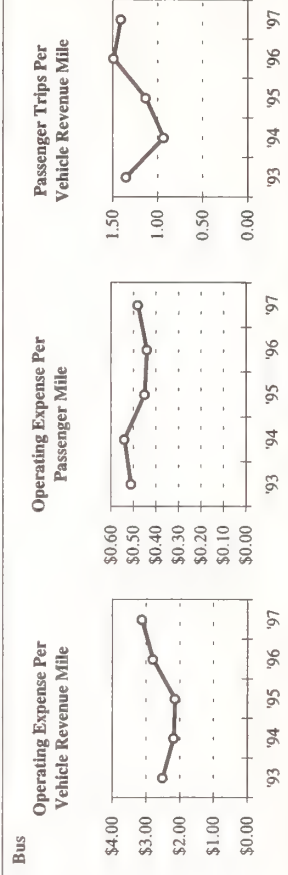
	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,628,996	\$391,131	\$0	67,650	179,619	25,355	11,033	N/A	6	2.0	4	N/A	50%
Demand Response	\$391,131	\$0	\$0	841,687	1,189,617	4,229	62,678	0.0	30	8.9	17	1.1	76%

Performance Measures

	Service Efficiency	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour
Bus	\$3.12	\$41.94	\$5.78
Demand Response	\$2.18	\$35.45	\$15.43

	Cost Effectiveness	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip
Bus	\$0.48	\$2.21	0.14
Demand Response	\$2.21	18.98	2.30

	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Bus	1.41	18.98	0.14
Demand Response	2.30	2.30	2.30



Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)275-5850

Chief Executive Officer: Ronald L. Barnes,
General Manager/CEO
ID Number: 5016

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Columbus, OH
Square Miles 345
Population 945,237
Population Ranking Out of 405 UZA's 35

Service Area Statistics

Square Miles 543
Population 961,437

Service Consumption

Annual Passenger Miles 71,428,208
Annual Unlinked Trips 17,868,708
Average Weekday Unlinked Trips 61,560
Average Saturday Unlinked Trips 28,899
Average Sunday Unlinked Trips 11,520

Service Supplied

Annual Vehicle Revenue Miles 9,215,376
Annual Vehicle Revenue Hours 710,208
Total Fleet 341
Vehicles Operated in Maximum Service 284
Base Period Requirement 135

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	252	0	252
Demand Response	0	32	32
Total	252	32	284

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$12,400,510
Local Funds	28,684,619
State Funds	3,366,820
Federal Assistance	3,472,689
Other Funds	2,548,136
Total Operating Funds Expended	\$50,472,774

Summary of Operating Expenses

Salaries/Wages/Benefits	\$38,307,934
Materials & Supplies	3,531,077
Purchased Transportation	3,087,169
Other Operating Expenses	5,029,419
Total Operating Expenses	\$49,955,599
Reconciling Cash Expenditures	\$517,175

Sources of Capital Funds Expended

Local Funds	\$488,404
State Funds	151,679
Federal Assistance	2,377,707
Total Capital Funds Expended	\$3,017,790

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$755,532	\$2,262,258	\$3,017,790
Demand Response	0	0	0
Total	\$755,532	\$2,262,258	\$3,017,790

Characteristics

Operating Expense	
Capital Funding	\$46,868,430
Annual Passenger Miles	\$3,017,790
Annual Vehicle Revenue Miles	70,436,988
Annual Unlinked Trips	7,887,056
Average Weekday Unlinked Trips	17,762,583
Annual Vehicle Revenue Hours	61,183
Fixed Guideway Directional Route Miles	631,904
Total Fleet	0.0
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	2.2
Peak to Base Ratio	252
Percent Spares	1.9
	20%

Performance Measures

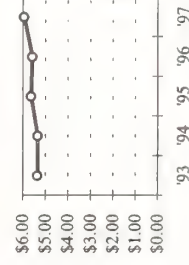
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.94
Operating Expense/Vehicle Revenue Hour	\$74.17
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$2.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.25
Unlinked Passenger Trips/Vehicle Revenue Hour	28.11

Demand Response

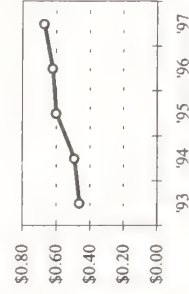
Bus	
Response	\$3,087,169
Annual Passenger Miles	991,220
Annual Vehicle Revenue Miles	1,328,320
Annual Unlinked Trips	106,125
Average Weekday Unlinked Trips	377
Annual Vehicle Revenue Hours	78,304
Fixed Guideway Directional Route Miles	N/A
Total Fleet	38
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	2.2
Peak to Base Ratio	32
Percent Spares	1.9
	20%

Bus

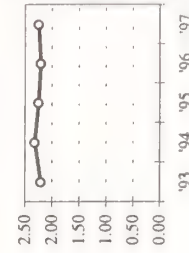
Operating Expense Per Vehicle Revenue Mile



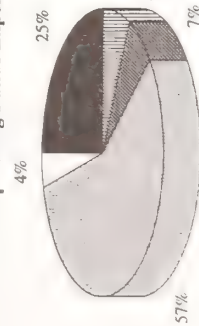
Operating Expense Per Passenger Mile



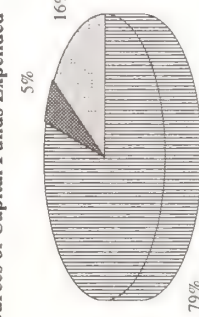
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda
Corpus Christi, TX 78404-2933
(512)883-2287

Chief Executive Officer: Linda Watson,
General Manager
ID Number: 6051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Corpus Christi, TX
Square Miles
Population
Population Ranking Out of 405 UZA's

156
270,006
96

Service Area Statistics

Square Miles
Population

838
315,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

29,223,833
5,665,298
19,136
12,479
2,597

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

4,064,113
258,374
107
88
43

Vehicles Operated in Maximum Service

Directly Operated
Bus
Demand Response
Total

49
7
32
49

Uses of Capital Funds

Purchased Transportation
Bus
Demand Response
Total

7
32
39

Rolling Stock
Bus
Demand Response
Total

1,077,057
0
1,077,057

Facilities and Other
Bus
Demand Response
Total

1,389,941
0
1,389,941

Total
Bus
Demand Response
Total

2,466,998
0
2,466,998

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$10,137,841
\$2,466,998
27,245,203
1,404,486
208,235
751
73,605
N/A
67
4.4
32
N/A
20%

Demand Response

\$2,505,712
\$0
1,978,630
1,404,486
208,235
751
73,605
N/A
40
2.8
32
N/A
25%

\$10,137,841
\$2,466,998
27,245,203
1,404,486
208,235
751
73,605
N/A
67
4.4
32
N/A
20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.81
\$54.87

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

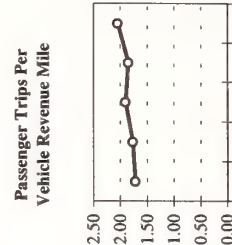
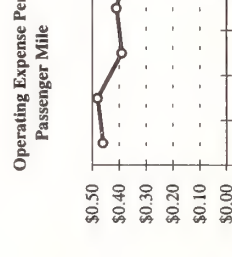
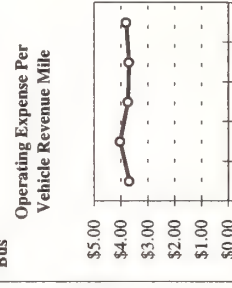
\$0.37
\$1.86

Service Effectiveness

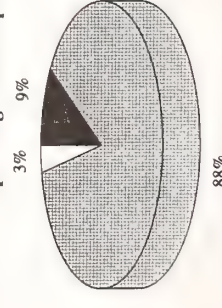
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.05
2.83

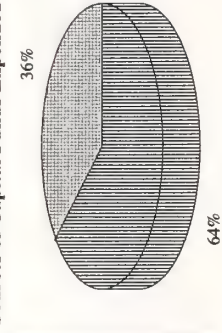
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Mesquite Parks & Recreation

P.O. Box 850137
Mesquite, TX 75185-0137
(972)216-6293

Chief Executive Officer: Ted Barron,
City Manager
ID Number: 6070

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 41
Population 113,500

Service Consumption
Annual Passenger Miles 375,496
Annual Unlinked Trips 37,148
Average Weekday Unlinked Trips 148
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 245,227
Annual Vehicle Revenue Hours 17,068
Total Fleet 13
Vehicles Operated in Maximum Service 6
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 6
Directly Operated 6
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$14,678
Local Funds 121,372
State Funds 99,407
Federal Assistance 198,814
Other Funds 0
Total Operating Funds Expended \$434,271

Summary of Operating Expenses
Salaries/Wages/Benefits \$364,384
Materials & Supplies 38,093
Purchased Transportation 0
Other Operating Expenses 31,794
Total Operating Expenses \$434,271

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$24,361
State Funds 20,799
Federal Assistance 90,953
Total Capital Funds Expended \$136,113

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$0
Rolling Stock \$136,113
Total \$136,113

Modal Information

Characteristics

Operating Expense \$117.77
Capital Funding \$25.44
Annual Passenger Miles \$1.16
Annual Vehicle Revenue Miles \$11.69
Annual Unlinked Trips 0.15
Average Weekday Unlinked Trips 2.18
Annual Vehicle Revenue Hours 0.15
Fixed Guideway Directional Route Miles 2.18
Total Fleet N/A
Average Fleet Age in Years 13
Vehicles Operated in Maximum Service 4.0
Peak to Base Ratio 6
Percent Spares N/A

Performance Measures

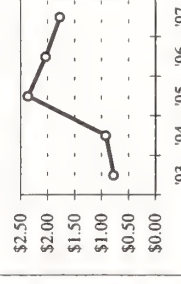
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.77
Operating Expense/Vehicle Revenue Hour \$25.44

Cost Effectiveness
Operating Expense/Passenger Mile \$1.16
Operating Expense/Unlinked Passenger Trip \$11.69

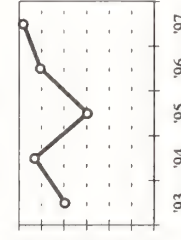
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15
Unlinked Passenger Trips/Vehicle Revenue Hour 2.18

Demand Response

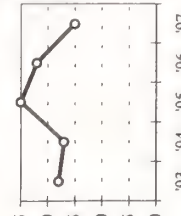
Operating Expense Per Vehicle Revenue Mile



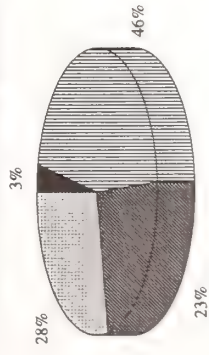
Operating Expense Per Passenger Mile



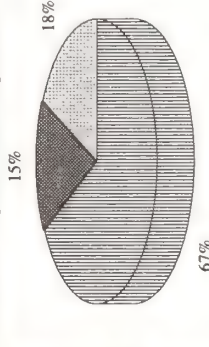
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue
Dallas, TX 75202-7226
(214)749-3049

Chief Executive Officer: Roger Snoble,
President/Executive Director
ID Number: 6056

System Wide Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX

Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics

Square Miles 1,904,330
Population 689

Service Consumption

Annual Passenger Miles 204,617,430
Annual Unlinked Trips 50,146,995
Average Weekday Unlinked Trips 170,403
Average Saturday Unlinked Trips 81,491
Average Sunday Unlinked Trips 41,315

Service Supplied

Annual Vehicle Revenue Miles 22,878,025
Annual Vehicle Revenue Hours 1,756,239
Total Fleet 691
Vehicles Operated in Maximum Service 582
Base Period Requirement 216

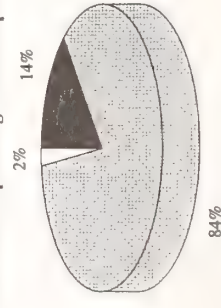
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	463	0
Demand Response	0	77
Light Rail	36	0
Commuter Rail	0	6
Total	499	83

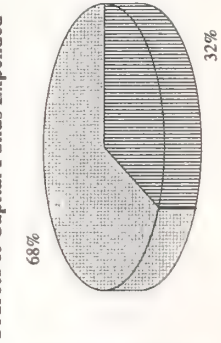
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$926,068	\$11,164,560	\$12,090,628
Demand Response	5,529,815	471,210	6,001,025
Light Rail	20,679,275	78,724,518	99,403,793
Commuter Rail	17,524,024	(2,839,713)	14,684,311
Total	\$44,659,182	\$87,520,575	\$132,179,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Light Rail	Demand Response	Commuter Rail
Operating Expense	\$135,791,181	\$23,136,564	\$8,313,614	\$4,529,377
Capital Funding	\$12,090,628	\$99,403,793	\$6,001,025	\$14,684,311
Annual Passenger Miles	156,306,605	43,192,935	3,575,730	1,542,160
Annual Vehicle Revenue Miles	18,066,902	1,793,465	2,924,048	93,610
Annual Unlinked Trips	41,681,995	7,971,680	318,125	175,195
Average Weekday Unlinked Trips	142,589	25,719	1,148	947
Annual Vehicle Revenue Hours	1,398,611	127,230	216,153	14,245
Fixed Guideway Directional Route Miles	45.9	40.8	N/A	13.7
Total Fleet	543	40	96	12
Average Fleet Age in Years	12.1	1.0	1.0	0.0
Vehicles Operated in Maximum Service	463	36	77	6
Peak to Base Ratio	2.2	1.8	N/A	N/A
Percent Spares	17%	11%	25%	100%

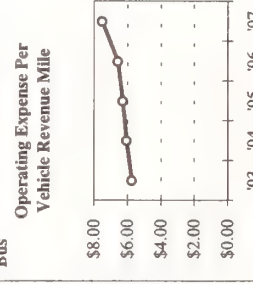
Performance Measures

	Bus	Light Rail	Demand Response	Commuter Rail
Service Efficiency	\$7.52	\$12.90	\$2.84	\$48.39
Operating Expense/Vehicle Revenue Mile	\$97.09	\$181.85	\$38.46	\$317.96

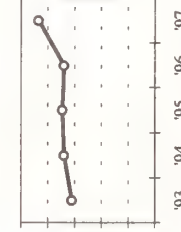
	Bus	Light Rail	Demand Response	Commuter Rail
Cost Effectiveness	\$0.87	\$0.54	\$2.33	\$2.94
Operating Expense/Passenger Mile	\$3.26	\$2.90	\$26.13	\$25.85

	Bus	Light Rail	Demand Response	Commuter Rail
Service Effectiveness	2.31	4.44	0.11	1.87
Unlinked Passenger Trips/Vehicle Revenue Mile	29.80	62.66	1.47	12.30

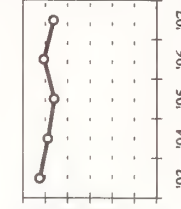
Bus



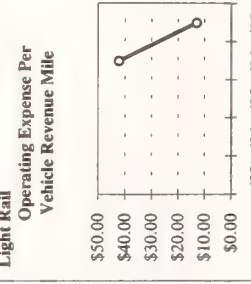
Operating Expense Per Passenger Mile



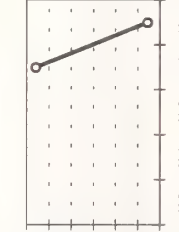
Passenger Trips Per Vehicle Revenue Mile



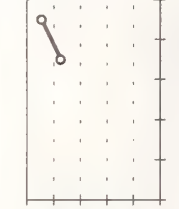
Light Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Dallas-DART Contract Services- ATE Management and Service Co, Inc.

4245 North Central Expressway
Dallas, TX 75205
(214)526-0899

Chief Executive Officer: Steven L. Myers,
General Manager
ID Number: 6057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 695
Population 1,771,150

Service Consumption
Annual Passenger Miles 82,701,714
Annual Unlinked Trips 9,180,782
Average Weekday Unlinked Trips 34,984
Average Saturday Unlinked Trips 4,694
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 12,790,283
Annual Vehicle Revenue Hours 750,834
Total Fleet 368
Vehicles Operated in Maximum Service 338
Base Period Requirement 68

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	241	0	241
Demand Response	97	0	97
Total	338	0	338

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$362,581 Q
Local Funds 38,685,774 Q
State Funds 0 Q
Federal Assistance 0 Q
Other Funds 7,116 Q
Total Operating Funds Expended \$39,055,471 Q

Summary of Operating Expenses
Salaries/Wages/Benefits \$18,178,055 Q
Materials & Supplies 11,195,219 Q
Purchased Transportation 0 Q
Other Operating Expenses 7,619,069 Q
Total Operating Expenses \$36,992,343 Q
Reconciling Cash Expenditures \$253,196

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$28,598,304 Q	\$8,394,039 Q
Capital Funding	\$0	\$0
Annual Passenger Miles	78,628,590	4,073,124
Annual Vehicle Revenue Miles	8,636,320	4,153,963
Annual Unlinked Trips	8,832,220	348,562
Average Weekday Unlinked Trips	33,765	1,219
Annual Vehicle Revenue Hours	492,366	258,468
Fixed Guideway Directional Route Miles	31.9	N/A
Total Fleet	258	110
Average Fleet Age in Years	8.2	2.0
Vehicles Operated in Maximum Service	241	97
Peak to Base Ratio	3.5	N/A
Percent Spares	7%	13%

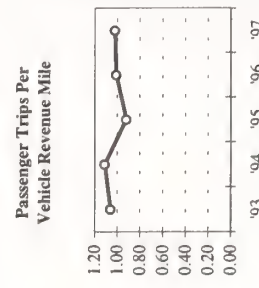
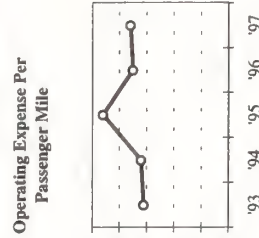
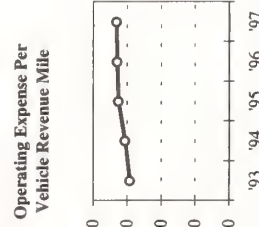
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31 Q
Operating Expense/Vehicle Revenue Hour \$58.08 Q
Operating Expense/Passenger Mile \$2.06
Operating Expense/Unlinked Passenger Trip \$24.08

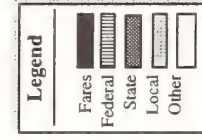
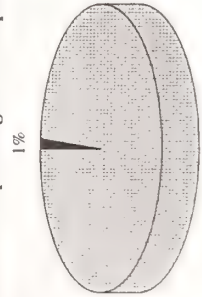
Cost Effectiveness
Operating Expense/Passenger Mile \$0.36
Operating Expense/Unlinked Passenger Trip \$3.24

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.02
Unlinked Passenger Trips/Vehicle Revenue Hour 17.94

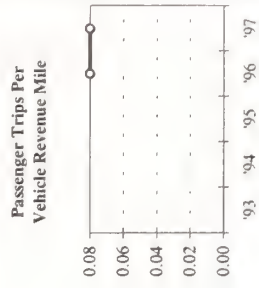
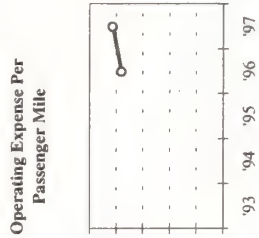
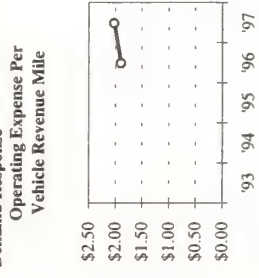
Bus



Sources of Operating Funds Expended



Demand Response



Fort Worth Transportation Authority (The T)

1600 East Lancaster

Fort Worth, TX 76102-6720

(817)215-8704

Chief Executive Officer: John P. Bartosiewicz,
General Manager
ID Number: 6007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX

Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics

Square Miles 294
Population 499,850

Service Consumption

Annual Passenger Miles 45,642,665
Annual Unlinked Trips 6,402,191
Average Weekday Unlinked Trips 22,235
Average Saturday Unlinked Trips 13,518
Average Sunday Unlinked Trips 4,676

Service Supplied

Annual Vehicle Revenue Miles 9,558,219
Annual Vehicle Revenue Hours 542,373
Total Fleet 372
Vehicles Operated in Maximum Service 327
Base Period Requirement 63

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	109	7	116
Vanpool	0	140	140
Demand Response	26	45	71
Commuter Rail	0	0	0
Total	135	192	327

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$10,419,802	\$10,419,802
Vanpool	0	0	0
Demand Response	0	0	0
Commuter Rail	0	3,081,956	3,081,956
Total	\$0	\$13,501,758	\$13,501,758

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,460,141
Local Funds	14,212,882
State Funds	0
Federal Assistance	3,395,483
Other Funds	1,504,445
Total Operating Funds Expended	\$23,572,951

Summary of Operating Expenses

Salaries/Wages/Benefits	\$15,640,858
Materials & Supplies	2,970,637
Purchased Transportation	2,578,755
Other Operating Expenses	3,060,118
Total Operating Expenses	\$24,250,368

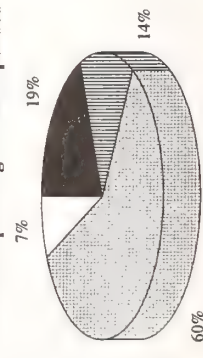
Reconciling Cash Expenditures

(\$1,964,988)

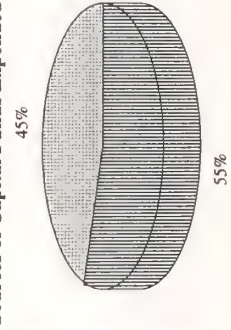
Sources of Capital Funds Expended

Local Funds	\$6,098,419
State Funds	4,400
Federal Assistance	7,398,939
Total Capital Funds Expended	\$13,501,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$18,671,663	\$5,105,331	\$473,374
Capital Funding	\$10,419,802	\$0	\$0
Annual Passenger Miles	28,706,617	3,121,149	13,814,899
Annual Vehicle Revenue Miles	4,940,493	3,106,906	1,510,820
Annual Unlinked Trips	5,802,943	278,494	320,754
Average Weekday Unlinked Trips	18,827	918	2,490
Annual Vehicle Revenue Hours	363,169	144,410	34,794
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	154	78	140
Average Fleet Age in Years	6.9	4.0	2.2
Vehicles Operated in Maximum Service	116	71	140
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	33%	10%	0%

Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency	\$3.78	\$1.64	\$0.31
Operating Expense/Vehicle Revenue Mile	\$51.41	\$35.35	\$13.61

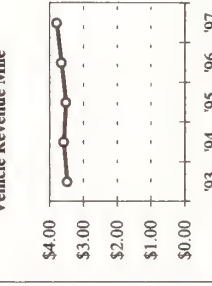
Cost Effectiveness

	Bus	Demand Response	Vanpool
Operating Expense/Passenger Mile	\$0.65	\$1.64	\$0.03
Operating Expense/Unlinked Passenger Trip	\$3.22	\$18.33	\$1.48

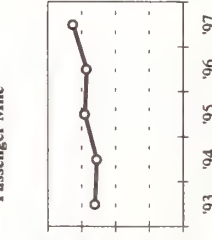
Service Effectiveness

	Bus	Demand Response	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.09	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	15.98	1.93	9.22

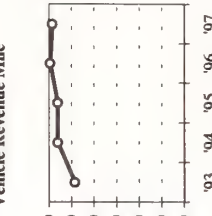
Operating Expense Per Vehicle Revenue Mile



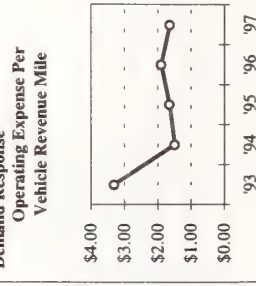
Operating Expense Per Passenger Mile



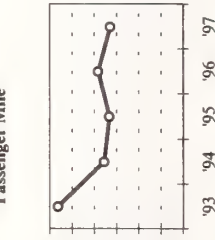
Passenger Trips Per Vehicle Revenue Mile



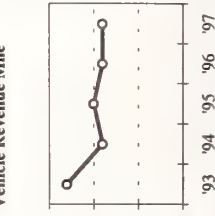
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Fort Worth Transportation Authority VPSL, Inc

1220 Rankin Street
Troy, MI 48063
(810)597-3500

Chief Executive Officer: Jeffrey Henning,
President, and CEO
ID Number: 6084

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 294
Population 485,800

Service Consumption
Annual Passenger Miles 13,510,577
Annual Unlinked Trips 412,650
Average Weekday Unlinked Trips 1,638
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,924,964
Annual Vehicle Revenue Hours 73,080
Total Fleet 135
Vehicles Operated in Maximum Service 117
Base Period Requirement 0

Vehicles Operated in Maximum Service

Vanpool 117
Directly Operated 0
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$887,020
Local Funds 715,190
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,602,210

Summary of Operating Expenses
Salaries/Wages/Benefits \$67,716
Materials & Supplies 237,029
Purchased Transportation 0
Other Operating Expenses 654,111
Total Operating Expenses \$958,856

Reconciling Cash Expenditures \$643,354

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Vanpool \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Modal Information

Characteristics

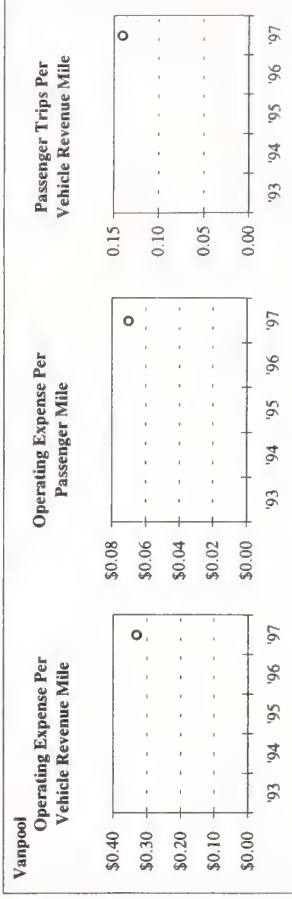
Operating Expense Vanpool \$958,856
Capital Funding \$0
Annual Passenger Miles 13,510,577
Annual Vehicle Revenue Miles 2,924,964
Annual Unlinked Trips 412,650
Average Weekday Unlinked Trips 1,638
Annual Vehicle Revenue Hours 73,080
Fixed Guideway Directional Route Miles N/A
Total Fleet 135
Average Fleet Age in Years 1.5
Vehicles Operated in Maximum Service 117
Peak to Base Ratio N/A
Percent Spares 15%

Performance Measures

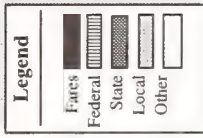
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$0.33
Operating Expense/Vehicle Revenue Hour \$13.12

Cost Effectiveness
Operating Expense/Passenger Mile \$0.07
Operating Expense/Unlinked Passenger Trip \$2.32

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.14
Unlinked Passenger Trips/Vehicle Revenue Hour 5.65



Sources of Operating Funds Expended



Handitran Special Transit Division, City of Arlington

101 West Abram
Arlington, TX 76004-0231
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E.,
Director of Transportation
ID Number: 6041

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Dallas-Fort Worth, TX

Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics

Square Miles 96
Population 267,000

Service Consumption

Annual Passenger Miles 645,669
Annual Unlinked Trips 92,817
Average Weekday Unlinked Trips 342
Average Saturday Unlinked Trips 146
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 567,120
Annual Vehicle Revenue Hours 39,650
Total Fleet 22
Vehicles Operated in Maximum Service 17
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 13
Purchased Transportation 4
Demand Response 1

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$82,804
Local Funds 317,018
State Funds 316,939
Federal Assistance 633,878
Other Funds 0
Total Operating Funds Expended \$1,350,639

Summary of Operating Expenses

Salaries/Wages/Benefits \$951,675
Materials & Supplies 52,934
Purchased Transportation 186,773
Other Operating Expenses 143,558
Total Operating Expenses \$1,334,940
Reconciling Cash Expenditures \$15,699

Sources of Capital Funds Expended

Local Funds \$9,025
State Funds 16,758
Federal Assistance 103,126
Total Capital Funds Expended \$128,909

Uses of Capital Funds

Demand Response \$111,552
Rolling Stock \$17,357
Facilities and Other Total \$128,909

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$1,334,940
\$128,909
645,669
567,120
92,817
342
39,650
N/A
22
2.0
17
N/A
29%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.35
\$33.67

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.07
\$14.38

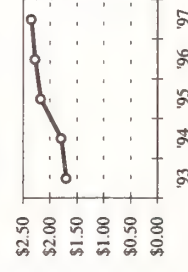
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

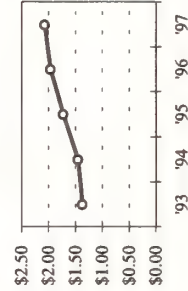
0.16
2.34

Demand Response

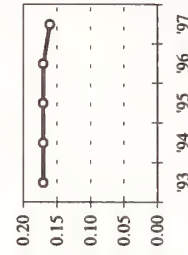
Operating Expense Per Vehicle Revenue Mile



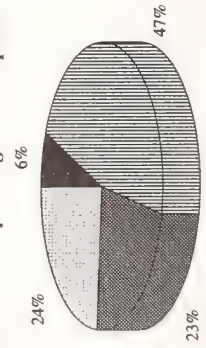
Operating Expense Per Passenger Mile



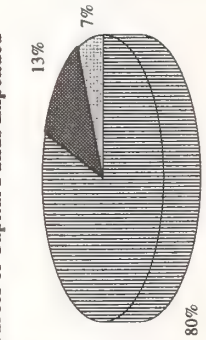
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transportation Services Department City of Grand Prairie (TSD)

317 W. College
Grand Prairie, TX 75051
(972)237-8015

Chief Executive Officer: Gary Gwyn,
City Manager
ID Number: 6068

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Dallas-Fort Worth, TX
Square Miles 1,443
Population 3,198,259
Population Ranking Out of 405 UZA's 8

Service Area Statistics
Square Miles 78
Population 109,000

Service Consumption
Annual Passenger Miles 212,848
Annual Unlinked Trips 33,885
Average Weekday Unlinked Trips 135
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 105,169
Annual Vehicle Revenue Hours 8,785
Total Fleet 10
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 100,890
State Funds 100,890
Federal Assistance 201,780
Other Funds 0
Total Operating Funds Expended \$403,560

Summary of Operating Expenses
Salaries/Wages/Benefits \$313,209
Materials & Supplies 15,219
Purchased Transportation 0
Other Operating Expenses 75,132
Total Operating Expenses \$403,560

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$5,458
State Funds 5,498
Federal Assistance 86,114
Total Capital Funds Expended \$97,070

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$65,956	\$31,114	\$97,070

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$403,560
\$97,070
212,848
105,169
33,885
135
8,785
N/A
10
3.1
8
N/A
25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.84
\$45.94

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

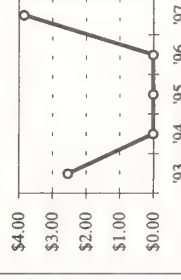
\$1.90
\$11.91

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

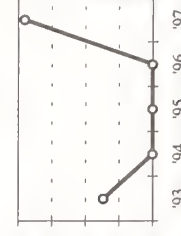
0.32
3.86

Demand Response

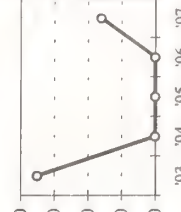
Operating Expense Per Vehicle Revenue Mile



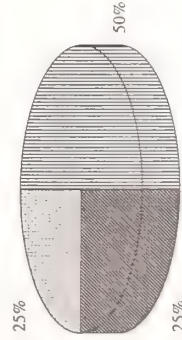
Operating Expense Per Passenger Mile



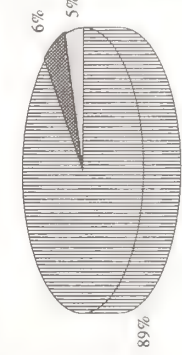
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Bettendorf Transit System

1609 State Street
Bettendorf, IA 52722
(319)344-4014

Chief Executive Officer: Ann Hutchinson,
Mayor
ID Number: 7007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Davenport--Rock Island--Moline, IA--IL

Square Miles 146
Population 264,018
Population Ranking Out of 405 UZA's 98

Service Area Statistics

Square Miles 21
Population 28,132

Service Consumption

Annual Passenger Miles 544,928
Annual Unlinked Trips 150,667
Average Weekday Unlinked Trips 561
Average Saturday Unlinked Trips 136
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 261,658
Annual Vehicle Revenue Hours 16,957
Total Fleet 12
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	5	2	7
Demand Response	0	1	1
Total	5	3	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$42,787
Local Funds	238,313
State Funds	138,342
Federal Assistance	51,950
Other Funds	2,818
Total Operating Funds Expended	\$474,210

Summary of Operating Expenses

Salaries/Wages/Benefits	\$315,472
Materials & Supplies	41,622
Purchased Transportation	82,793
Other Operating Expenses	24,102
Total Operating Expenses	\$463,989
Reconciling Cash Expenditures	\$10,221

Sources of Capital Funds Expended

Local Funds	\$10,395
State Funds	0
Federal Assistance	41,577
Total Capital Funds Expended	\$51,972

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$18,348	\$33,624	\$51,972
Demand Response	0	0	0
Total	\$18,348	\$33,624	\$51,972

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$398,390	\$65,599
Annual Passenger Miles	\$51,972	\$0
Annual Vehicle Revenue Miles	25,164	33,334
Annual Unlinked Trips	228,324	6,291
Average Weekday Unlinked Trips	144,376	21
Annual Vehicle Revenue Hours	540	3,221
Fixed Guideway Directional Route Miles	13,736	N/A
Total Fleet	9	3
Average Fleet Age in Years	2.6	1.0
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Percent Spares	29%	200%

Performance Measures

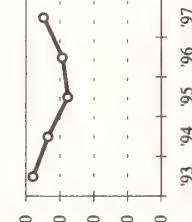
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.74
Operating Expense/Vehicle Revenue Hour	\$29.00

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.77
Operating Expense/Unlinked Passenger Trip	\$2.76

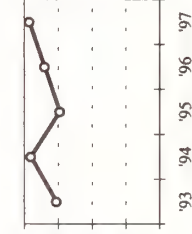
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63
Unlinked Passenger Trips/Vehicle Revenue Hour	10.51

Bus

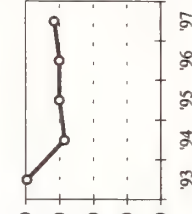
Operating Expense Per Vehicle Revenue Mile



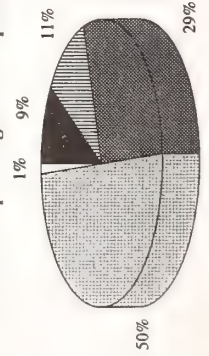
Operating Expense Per Passenger Mile



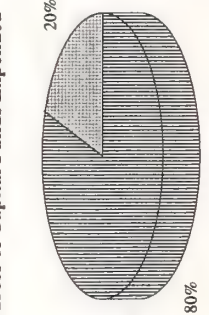
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Davenport Public Transit (CitiBus)

226 West Fourth Street
Davenport, IA 52801
(319)326-7781

Chief Executive Officer: Byron L. Baxter,
Director of Transportation
ID Number: 7009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Davenport-Rock Island-Moline, IA-IL

Square Miles 146
Population 264,018
Population Ranking Out of 405 UZA's 98

Service Area Statistics

Square Miles 26
Population 95,160

Service Consumption

Annual Passenger Miles 2,774,310
Annual Unlinked Trips 1,212,123
Average Weekday Unlinked Trips 4,201
Average Saturday Unlinked Trips 2,709
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 760,735
Annual Vehicle Revenue Hours 62,677
Total Fleet 28
Vehicles Operated in Maximum Service 20
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	16	0	16
Demand Response	0	4	4
Total	16	4	20

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	\$0	\$13,839	\$13,839
Total	\$0	\$13,839	\$13,839

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$256,238
Local Funds	1,922,376
State Funds	279,174
Federal Assistance	258,647
Other Funds	63,771
Total Operating Funds Expended	\$2,780,206

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,640,576
Materials & Supplies	256,086
Purchased Transportation	212,551
Other Operating Expenses	670,993
Total Operating Expenses	\$2,780,206
Reconciling Cash Expenditures	\$0

Characteristics

Operating Expense Capital Funding	\$2,567,655
Annual Passenger Miles	\$13,839
Annual Vehicle Revenue Miles	108,072
Annual Unlinked Trips	106,438
Average Weekday Unlinked Trips	27,122
Average Vehicle Revenue Hours	98
Fixed Guideway Directional Route Miles	10,168
Total Fleet	N/A
Average Fleet Age in Years	19
Vehicles Operated in Maximum Service	2.4
Peak to Base Ratio	16
Percent Spares	1.2
	19%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.92
Operating Expense/Vehicle Revenue Hour	\$48.90

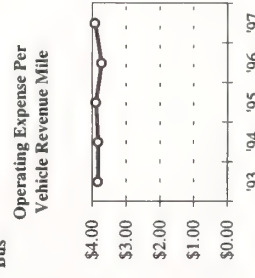
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.96
Operating Expense/Unlinked Passenger Trip	\$2.17

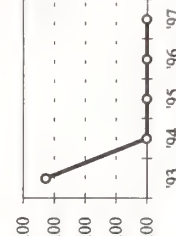
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.81
Unlinked Passenger Trips/Vehicle Revenue Hour	22.57

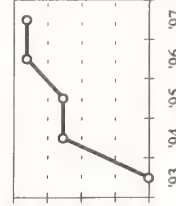
Bus



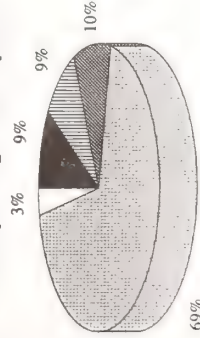
Operating Expense Per Passenger Mile



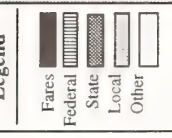
Passenger Trips Per Vehicle Revenue Mile



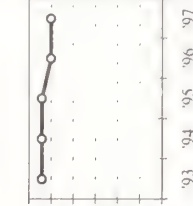
Sources of Operating Funds Expended



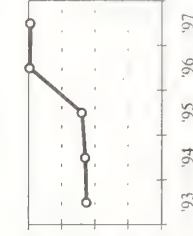
Legend



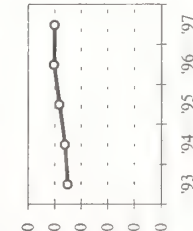
Passenger Trips Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Operating Expense Per Vehicle Revenue Mile



Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue
Rock Island, IL 61201
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,
General Manager
ID Number: 5057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Davenport--Rock Island--Moline, IA--IL
Square Miles 146
Population 264,018
Population Ranking Out of 405 UZA's 98

Service Area Statistics

Square Miles 46
Population 116,658

Service Consumption

Annual Passenger Miles 7,984,574
Annual Unlinked Trips 2,389,973
Average Weekday Unlinked Trips 5,903
Average Saturday Unlinked Trips 3,165
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,714,243
Annual Vehicle Revenue Hours 131,239
Total Fleet 72
Vehicles Operated in Maximum Service 50
Base Period Requirement 22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	47	0	47
Demand Response	0	3	3
Total	47	3	50

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$726,379
Local Funds	1,460,528
State Funds	2,664,548
Federal Assistance	303,134
Other Funds	421,849
Total Operating Funds Expended	\$5,576,438

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,039,815
Materials & Supplies	645,209
Purchased Transportation	127,122
Other Operating Expenses	855,662
Total Operating Expenses	\$5,667,808
Reconciling Cash Expenditures	\$0

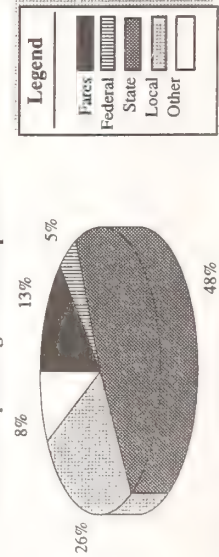
Sources of Capital Funds Expended

Local Funds	\$13,704
State Funds	209,781
Federal Assistance	893,945
Total Capital Funds Expended	\$1,117,430

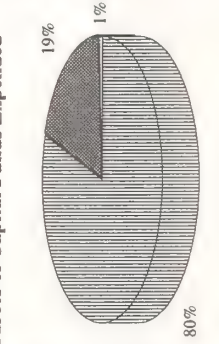
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$752,899	\$364,531	\$1,117,430
Demand Response	0	0	0
Total	\$752,899	\$364,531	\$1,117,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	\$5,540,686
Capital Funding	\$1,117,430
Annual Passenger Miles	7,934,981
Annual Vehicle Revenue Miles	1,641,294
Annual Unlinked Trips	2,380,494
Average Weekday Unlinked Trips	5,869
Annual Vehicle Revenue Hours	126,308
Fixed Guideway Directional Route Miles	0.0
Total Fleet	66
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	2.1
Percent Spares	40%

Performance Measures

	Bus
Service Efficiency	\$3.38
Operating Expense/Vehicle Revenue Mile	\$43.87
Operating Expense/Vehicle Revenue Hour	\$1.74

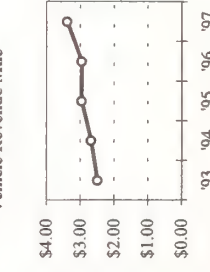
Cost Effectiveness

	Bus
Operating Expense/Passenger Mile	\$0.70
Operating Expense/Unlinked Passenger Trip	\$2.33

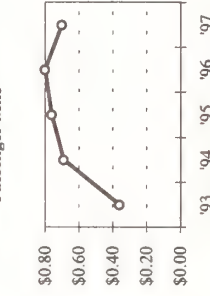
Service Effectiveness

	Bus
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45
Unlinked Passenger Trips/Vehicle Revenue Hour	18.85

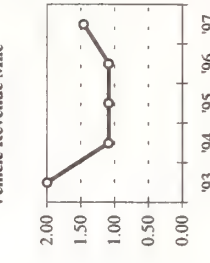
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

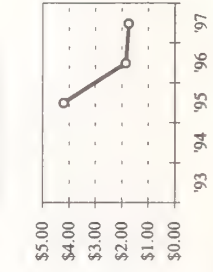


Passenger Trips Per Vehicle Revenue Mile

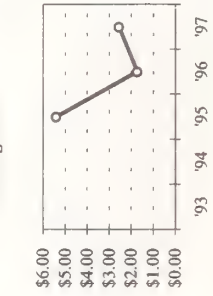


Demand Response

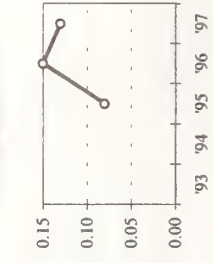
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street
Dayton, OH 45402
(937)443-3105

Chief Executive Officer: Minnie F. Johnson, Ph.D.,
Executive Director
ID Number: 5017

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Dayton, OH
Square Miles 274
Population 613,467
Population Ranking Out of 405 UZA's 49

Service Area Statistics

Square Miles 458
Population 573,809

Service Consumption

Annual Passenger Miles 49,713,228
Annual Unlinked Trips 14,771,821
Average Weekday Unlinked Trips 49,424
Average Saturday Unlinked Trips 24,420
Average Sunday Unlinked Trips 15,499

Service Supplied

Annual Vehicle Revenue Miles 8,865,370
Annual Vehicle Revenue Hours 659,770
Total Fleet 312
Vehicles Operated in Maximum Service 236
Base Period Requirement 89

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	163	0	163
Demand Response	40	0	40
Trolleybus	33	0	33
Total	236	0	236

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,107,454
Local Funds	29,257,259
State Funds	2,263,353
Federal Assistance	1,545,178
Other Funds	4,071,895
Total Operating Funds Expended	\$44,245,139

Summary of Operating Expenses

Salaries/Wages/Benefits	\$33,494,994
Materials & Supplies	3,885,372
Purchased Transportation	0
Other Operating Expenses	5,703,202
Total Operating Expenses	\$43,083,568

Reconciling Cash Expenditures

	\$1,161,571
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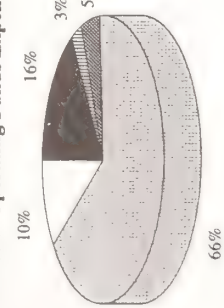
Sources of Capital Funds Expended

Local Funds	\$6,884,304
State Funds	541,761
Federal Assistance	24,131,963
Total Capital Funds Expended	\$31,558,028

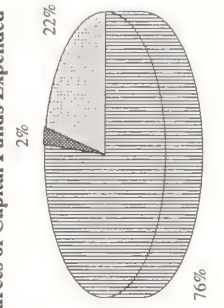
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,081,932	\$4,789,985	\$19,871,917
Demand Response	40,958	1,175,442	1,216,400
Trolleybus	7,140,819	3,328,892	10,469,711
Total	\$22,263,709	\$9,294,319	\$31,558,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Trolleybus	Demand Response
Operating Expense	\$30,574,800	\$7,452,434	\$5,056,334
Capital Funding	\$19,871,917	\$10,469,711	\$1,216,400
Annual Passenger Miles	40,823,002	7,822,054	1,068,172
Annual Vehicle Revenue Miles	6,887,618	1,135,747	842,005
Annual Unlinked Trips	10,847,738	3,795,697	128,386
Average Weekday Unlinked Trips	36,625	12,347	452
Annual Vehicle Revenue Hours	472,795	106,848	80,127
Fixed Guideway Directional Route Miles	0.0	107.6	N/A
Total Fleet	222	40	50
Average Fleet Age in Years	6.6	17.4	1.6
Vehicles Operated in Maximum Service	163	33	40
Peak to Base Ratio	2.2	1.7	N/A
Percent Spares	36%	21%	25%

Performance Measures

	Bus	Trolleybus	Demand Response
Service Efficiency	\$4.44	\$6.56	\$6.01
Operating Expense/Vehicle Revenue Mile	\$64.67	\$69.75	\$63.10

Cost Effectiveness

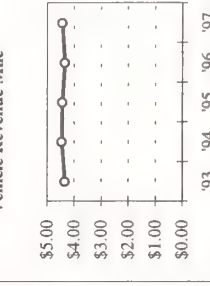
	Bus	Trolleybus	Demand Response
Operating Expense/Passenger Mile	\$0.75	\$0.95	\$4.73
Operating Expense/Unlinked Passenger Trip	\$2.82	\$1.96	\$39.38

Service Effectiveness

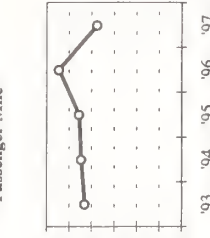
	Bus	Trolleybus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	3.34	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	22.94	35.52	1.60

Bus

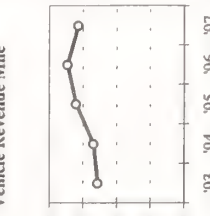
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

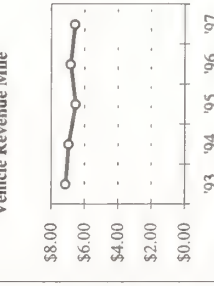


Passenger Trips Per Vehicle Revenue Mile

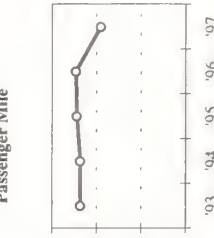


Trolleybus

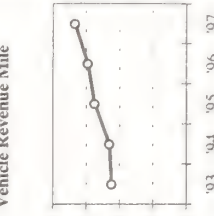
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road
South Daytona, FL 32119
(904)756-7496

Chief Executive Officer: Kenneth R. Fischer,
General Manager
ID Number: 4032

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Daytona Beach, FL

Square Miles 128
Population 221,341
Population Ranking Out of 405 UZA's 116
Other UZA's Served: 350

Service Area Statistics

Square Miles 1,207
Population 407,199

Service Consumption
Annual Passenger Miles 18,587,708
Annual Unlinked Trips 3,934,766
Average Weekday Unlinked Trips 13,306
Average Saturday Unlinked Trips 9,226
Average Sunday Unlinked Trips 1,192

Service Supplied

Annual Vehicle Revenue Miles 4,916,107 Q
Annual Vehicle Revenue Hours 284,088
Total Fleet 160
Vehicles Operated in Maximum Service 103
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	31	30
Total	73	30

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$981,243
Demand Response	0	0
Total	\$0	\$981,243

Sources of Capital Funds Expended

	Total
Local Funds	\$104,506
State Funds	203,636
Federal Assistance	673,101
Total Capital Funds Expended	\$981,243

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,546,876
Local Funds	3,939,950
State Funds	1,666,237
Federal Assistance	2,363,449
Other Funds	233,376
Total Operating Funds Expended	\$9,749,888

Summary of Operating Expenses

Salaries/Wages/Benefits	\$5,129,495
Materials & Supplies	1,455,675
Purchased Transportation	2,243,638
Other Operating Expenses	921,080
Total Operating Expenses	\$9,749,888
Reconciling Cash Expenditures	\$0

Modal Information

Characteristics

	Operating Expense Capital Funding
Annual Passenger Miles	\$5,925,051
Annual Vehicle Revenue Miles	\$981,243
Annual Unlinked Trips	14,721,879
Average Weekday Unlinked Trips	2,364,119 Q
Annual Vehicle Revenue Hours	3,627,251
Fixed Guideway Directional Route Miles	12,149
Total Fleet	158,459
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	56
Peak to Base Ratio	9.8
Percent Spares	4.2
	61
	N/A
	70%

Performance Measures

	Service Efficiency
Operating Expense/Vehicle Revenue Mile	\$2.51 Q
Operating Expense/Vehicle Revenue Hour	\$37.39

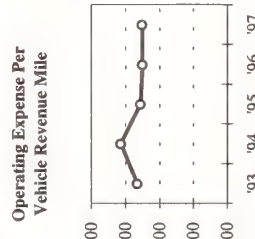
Cost Effectiveness

	Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip	\$0.40
	\$1.63

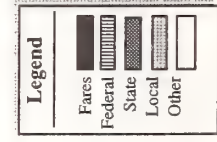
Service Effectiveness

	Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour	1.53 Q
	22.89

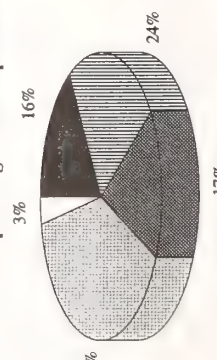
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: John Caldarra,
Chairman of the Board
ID Number: 8006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Denver, CO
Square Miles 459
Population 1,517,977
Population Ranking Out of 405 UZA's 22
Other UZA's Served: 226, 385

Service Area Statistics
Square Miles 2,406
Population 2,100,000

Service Consumption
Annual Passenger Miles 312,655,714
Annual Unlinked Trips 70,904,532
Average Weekday Unlinked Trips 239,716
Average Saturday Unlinked Trips 114,015
Average Sunday Unlinked Trips 66,328

Service Supplied
Annual Vehicle Revenue Miles 32,064,797
Annual Vehicle Revenue Hours 1,874,461
Total Fleet 1,406
Vehicles Operated in Maximum Service 854
Base Period Requirement 370

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	534	162	696
Demand Response	14	128	142
Light Rail	16	0	16
Total	564	290	854

Financial Information

Sources of Operating Funds Expended
Passenger Fares 118,031,475
Local Funds 118,031,475
State Funds 0
Federal Assistance 6,678,989
Other Funds 15,877,296
Total Operating Funds Expended \$177,334,560

Summary of Operating Expenses
Salaries/Wages/Benefits \$93,949,111
Materials & Supplies 18,574,416
Purchased Transportation 31,075,118
Other Operating Expenses 17,182,626
Total Operating Expenses \$160,781,271
Reconciling Cash Expenditures \$7,552,533

Sources of Capital Funds Expended
Local Funds \$24,564,206
State Funds 0
Federal Assistance 41,410,574
Total Capital Funds Expended \$65,974,780

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$34,031,331	\$11,861,125	\$45,892,456
Demand Response	0	0	0
Light Rail	5,583,200	14,499,124	20,082,324
Total	\$39,614,531	\$26,360,249	\$65,974,780

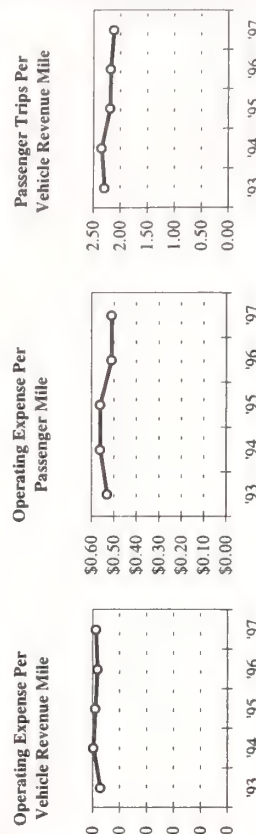
Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$152,201,176	\$7,423,969	\$1,156,126
Capital Funding	\$45,892,456	\$20,082,324	\$0
Annual Passenger Miles	299,157,898	12,026,642	1,471,174
Annual Vehicle Revenue Miles	31,246,619	648,291	169,887
Annual Unlinked Trips	66,342,984	4,428,085	133,463
Average Weekday Unlinked Trips	224,511	14,791	414
Annual Vehicle Revenue Hours	1,815,474	43,915	15,072
Fixed Guideway Directional Route Miles	58.9	10.6	N/A
Total Fleet	849	17	540
Average Fleet Age in Years	7.9	2.9	6.8
Vehicles Operated in Maximum Service	696	16	142
Peak to Base Ratio	1.9	1.6	N/A
Percent Spares	22%	6%	280%

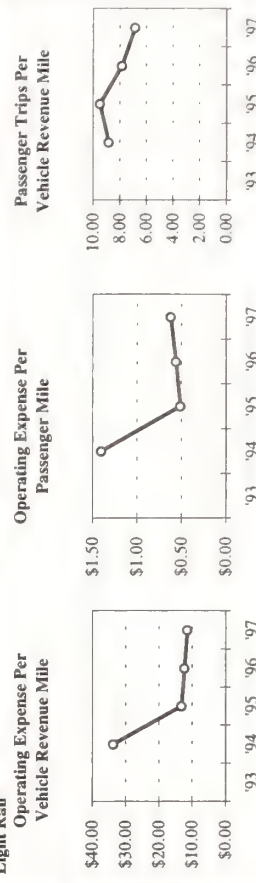
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.87	\$0.51	2.12
Operating Expense/Vehicle Revenue Hour	\$83.84	\$2.29	36.54
Operating Expense/Passenger Mile	\$0.62	\$0.22	6.83
Operating Expense/Unlinked Passenger Trip	\$1.68	\$0.68	100.83
Unlinked Passenger Trips/Vehicle Revenue Mile			
Unlinked Passenger Trips/Vehicle Revenue Hour			

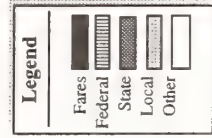
Bus



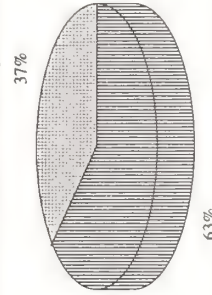
Light Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Denver-Regional Transportation Laidlaw

1050 17th Street, Suite 1750
Denver, CO 80265-1050
(303)454-6980

Chief Executive Officer: Jon Monson,
Vice President
ID Number: 8022

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
Denver, CO		Passenger Fares	\$640,494
Square Miles	459	Local Funds	7,666,173
Population	1,517,977	State Funds	0
Population Ranking Out of 405 UZA's	22	Federal Assistance	0
Other UZA's Served:	226, 385	Other Funds	0
		Total Operating Funds Expended	\$8,306,667
Service Area Statistics		Summary of Operating Expenses	
Square Miles	2,406	Salaries/Wages/Benefits	\$4,128,435
Population	2,000,000	Materials & Supplies	684,138
Service Consumption		Purchased Transportation	1,262,559
Annual Passenger Miles	2,760,318 W	Other Operating Expenses	1,205,979
Annual Unlinked Trips	397,005	Total Operating Expenses	\$7,281,111
Average Weekday Unlinked Trips	1,361	Reconciling Cash Expenditures	\$1,025,556
Average Saturday Unlinked Trips	467		
Average Sunday Unlinked Trips	358		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	4,094,711	Local Funds	\$0
Annual Vehicle Revenue Hours	236,646	State Funds	0
Total Fleet	174	Federal Assistance	0
Vehicles Operated in Maximum Service	117	Total Capital Funds Expended	\$0
Base Period Requirement	0		

Vehicles Operated in Maximum Service

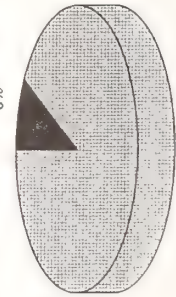
Demand Response	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
	83	34	\$0	\$0	\$0

Uses of Capital Funds

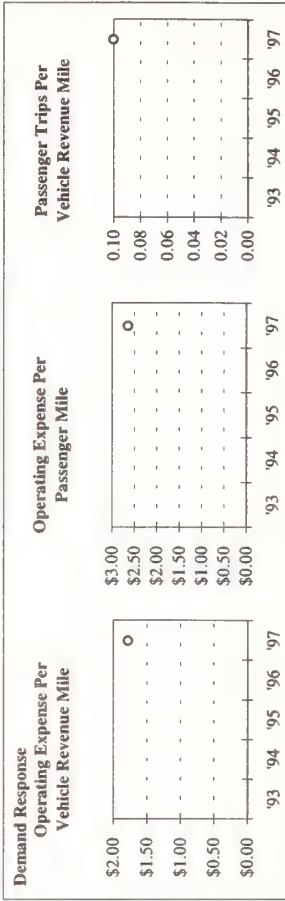
Demand Response	Rolling Stock	Facilities and Other	Total
	\$0	\$0	\$0

Sources of Operating Funds Expended

8%



Legend



Performance Measures

Service Efficiency	\$1.78
Operating Expense/Vehicle Revenue Mile	\$30.77
Operating Expense/Unlinked Passenger Trip	\$2.64 W
Operating Expense/Unlinked Passenger Trip	\$18.34
Service Effectiveness	0.10
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68
Unlinked Passenger Trips/Vehicle Revenue Hour	

Operating Expense	
Capital Funding	\$0
Annual Passenger Miles	2,760,318 W
Annual Vehicle Revenue Miles	4,094,711
Annual Unlinked Trips	397,005
Average Weekday Unlinked Trips	1,361
Annual Vehicle Revenue Hours	236,646
Fixed Guideway Directional Route Miles	N/A
Total Fleet	174
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	117
Peak to Base Ratio	N/A
Percent Spares	49%

Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane
Des Moines, IA 50309-4572
(515)283-8111

Chief Executive Officer: K. Stephen Spade,
General Manager
ID Number: 7010

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Des Moines, IA
Square Miles 160
Population 293,666
Population Ranking Out of 405 UZA's 91

Service Area Statistics

Square Miles 168
Population 325,179

Service Consumption

Annual Passenger Miles 39,555,200
Annual Unlinked Trips 3,960,494
Average Weekday Unlinked Trips 14,791
Average Saturday Unlinked Trips 3,915
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 2,672,168
Annual Vehicle Revenue Hours 167,862
Total Fleet 181
Vehicles Operated in Maximum Service 136
Base Period Requirement 21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	78	1	79
Vanpool	39	0	39
Demand Response	17	1	18
Total	134	2	136

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,986,809
Local Funds 3,466,557
State Funds 775,193
Federal Assistance 1,324,411
Other Funds 550,711
Total Operating Funds Expended \$9,103,681

Summary of Operating Expenses

Salaries/Wages/Benefits \$6,054,600
Materials & Supplies 1,905,166
Purchased Transportation 74,511
Other Operating Expenses 1,063,555
Total Operating Expenses \$9,097,832
Reconciling Cash Expenditures \$5,849

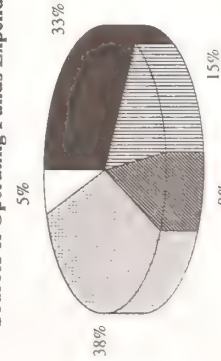
Sources of Capital Funds Expended

Local Funds \$306,452
State Funds 2,633
Federal Assistance 1,140,512
Total Capital Funds Expended \$1,449,597

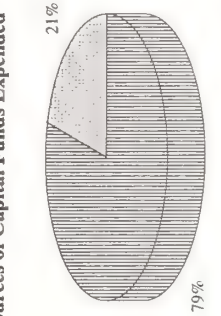
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,740	\$572,806	\$576,546
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$876,791	\$572,806	\$1,449,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

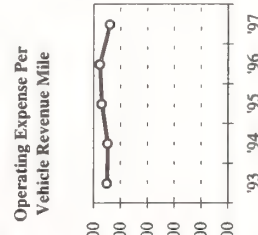
	Bus	Vanpool
Operating Expense	\$7,263,256	\$279,280
Capital Funding	\$576,546	\$873,051
Annual Passenger Miles	31,208,206	6,771,132
Annual Vehicle Revenue Miles	1,654,652	640,588
Annual Unlinked Trips	3,596,748	170,942
Average Weekday Unlinked Trips	13,362	673
Annual Vehicle Revenue Hours	126,065	18,288
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	93	62
Average Fleet Age in Years	10.4	5.2
Vehicles Operated in Maximum Service	79	39
Peak to Base Ratio	3.7	N/A
Percent Spares	18%	44%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$4.39	\$0.44
Operating Expense/Vehicle Revenue Hour	\$57.62	\$15.27
Operating Expense/Passenger Mile	\$0.23	\$0.04
Operating Expense/Unlinked Passenger Trip	\$2.02	\$1.63
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	28.53	9.35

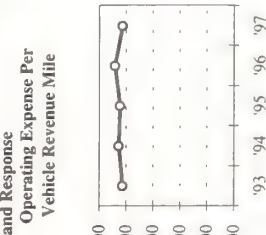
Bus



Operating Expense Per Passenger Mile

Operating Expense Per Vehicle Revenue Mile

Demand Response



Operating Expense Per Passenger Mile

Operating Expense Per Vehicle Revenue Mile

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
Detroit, MI 48207
(313)833-7670

Chief Executive Officer: Albert A. Martin,
Executive Director-General Manager
ID Number: 5119

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI
Square Miles 1,120
Population 3,697,529
Population Ranking Out of 405 UZA's 5

Service Area Statistics

Square Miles 144
Population 1,065,567

Service Consumption

Annual Passenger Miles 197,049,994
Annual Unlinked Trips 54,628,537
Average Weekday Unlinked Trips 179,610
Average Saturday Unlinked Trips 125,201
Average Sunday Unlinked Trips 38,190

Service Supplied

Annual Vehicle Revenue Miles 18,016,977
Annual Vehicle Revenue Hours 1,541,727
Total Fleet 626
Vehicles Operated in Maximum Service 404
Base Period Requirement 276

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	383	0
Demand Response	0	21
Total	383	21

Uses of Capital Funds

	Bundled Response	Rolling Stock	Facilities and Other	Total
Bus	\$42,459,018	0	\$2,633,126	\$45,092,144
Total	\$42,459,018	0	\$2,633,126	\$45,092,144

Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total
Local Funds	\$547,234	9,088,044	35,456,866	\$45,092,144
Total	\$547,234	9,088,044	35,456,866	\$45,092,144

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses
Salaries/Wages/Benefits	\$92,012,396	15,212,115	1,012,421	23,081,470	\$131,318,402
Total	\$92,012,396	15,212,115	1,012,421	23,081,470	\$131,318,402

Reconciling Cash Expenditures

	Total
Total	\$252,498

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total
Passenger Fares	\$27,380,981	50,487,139	46,251,089	6,476,576	975,115	\$131,570,900
Total	\$27,380,981	50,487,139	46,251,089	6,476,576	975,115	\$131,570,900

Financial Information

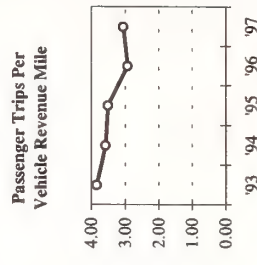
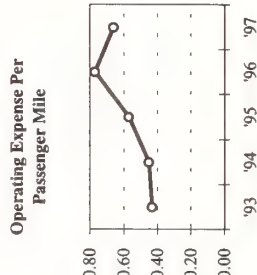
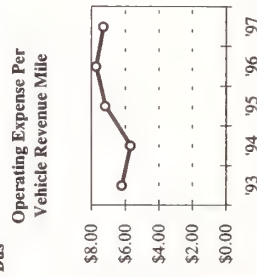
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$130,305,981	\$1,012,421	329,022	111,109	29,647	179,355	1,527,684	14,043	601	5.4	383	1.4	57%
Capital Funding	\$45,092,144	\$0	196,720,972	54,598,890	255	1,527,684	N/A	25	0.0	21	N/A	19%	

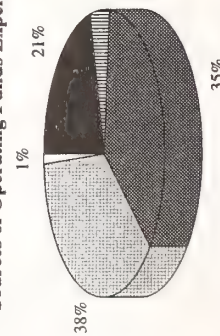
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$7.28	\$0.66	3.05
Operating Expense/Vehicle Revenue Hour	\$85.30	\$2.39	35.74
Operating Expense/Unlinked Passenger Trip	\$3.08	\$34.15	0.27
Unlinked Passenger Trips/Vehicle Revenue Mile			2.11

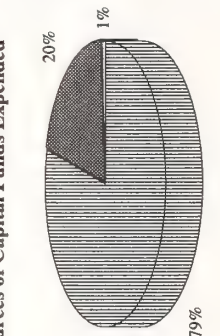
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Detroit Transportation Corporation (DTC)

1420 Washington Boulevard
Detroit, MI 48226
(313)224-2160

Chief Executive Officer: Albert A. Martin,
Acting General Manager
ID Number: 5141

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Detroit, MI
Square Miles 1,120
Population 3,697,529
Population Ranking Out of 405 UZA's 5

Service Area Statistics

Square Miles 3
Population 5,970

Service Consumption

Annual Passenger Miles 2,431,287
Annual Unlinked Trips 1,710,988
Average Weekday Unlinked Trips 4,714
Average Saturday Unlinked Trips 8,741
Average Sunday Unlinked Trips 4,093

Service Supplied

Annual Vehicle Revenue Miles 449,273
Annual Vehicle Revenue Hours 38,728
Total Fleet 8
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

Automated Guideway 8
Directly Operated 8
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$788,357
Local Funds 7,587,172
State Funds 0
Federal Assistance 0
Other Funds 250,119
Total Operating Funds Expended \$8,625,648

Summary of Operating Expenses

Salaries/Wages/Benefits \$4,330,949
Materials & Supplies 675,243
Purchased Transportation 0
Other Operating Expenses 3,000,512
Total Operating Expenses \$8,006,704
Reconciling Cash Expenditures \$618,944

Sources of Capital Funds Expended

Local Funds \$7,587,172
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$7,587,172

Uses of Capital Funds

Automated Guideway \$7,587,172
Facilities and Other \$0
Rolling Stock \$0
Total \$7,587,172

Characteristics

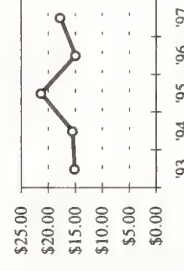
Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

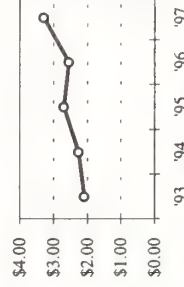
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$17.82
Operating Expense/Vehicle Revenue Hour \$206.74
Cost Effectiveness
Operating Expense/Passenger Mile \$3.29
Operating Expense/Unlinked Passenger Trip \$4.68
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.81
Unlinked Passenger Trips/Vehicle Revenue Hour 44.18

Automated Guideway

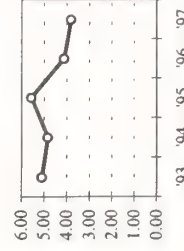
Operating Expense Per Vehicle Revenue Mile



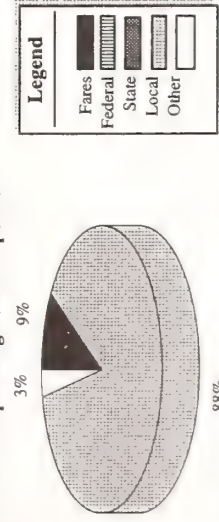
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue
Detroit, MI 48226
(313)223-2106

Chief Executive Officer: Richard Kaufman,
General Manager
ID Number: 5031

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Detroit, MI
Square Miles 1,120
Population 3,697,529
Population Ranking Out of 405 UZA's 5
Other UZA's Served 62

Service Area Statistics
Square Miles 891
Population 4,246,712

Service Consumption
Annual Passenger Miles 74,491,233
Annual Unlinked Trips 9,677,215
Average Weekday Unlinked Trips 34,070
Average Saturday Unlinked Trips 13,427
Average Sunday Unlinked Trips 5,159

Service Supplied
Annual Vehicle Revenue Miles 12,635,880
Annual Vehicle Revenue Hours 766,740
Total Fleet 450
Vehicles Operated in Maximum Service 354
Base Period Requirement 105

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	223	7	230
Demand Response	86	38	124
Total	309	45	354

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,120
Local Funds 3,697,529
State Funds 5
Federal Assistance 62
Other Funds 62
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$39,142,670
Materials & Supplies 5,244,303
Purchased Transportation 3,386,731
Other Operating Expenses 9,811,321
Total Operating Expenses **\$57,585,025**

Reconciling Cash Expenditures \$4,829,837

Sources of Capital Funds Expended
Local Funds \$43,749
State Funds 3,475,611
Federal Assistance 2,860,997
Total Capital Funds Expended **\$6,380,357**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$191,892	\$4,510,937	\$4,702,829
Demand Response	1,469,418	208,110	1,677,528
Total	\$1,661,310	\$4,719,047	\$6,380,357

Modal Information

Characteristics

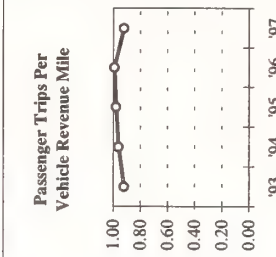
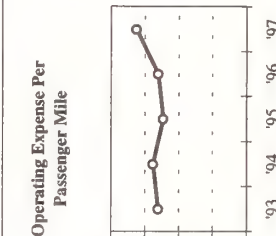
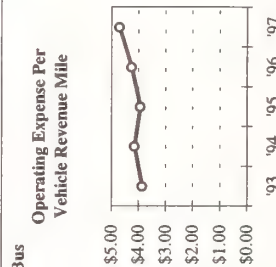
	Bus	Demand Response
Operating Expense	\$44,960,566	\$12,624,459
Capital Funding	\$4,702,829	\$1,677,528
Annual Passenger Miles	69,052,093	5,439,140
Annual Vehicle Revenue Miles	9,539,144	3,096,736
Annual Unlinked Trips	8,789,679	887,536
Average Weekday Unlinked Trips	30,586	3,484
Annual Vehicle Revenue Hours	550,439	216,301
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	300	150
Average Fleet Age in Years	3.6	3.2
Vehicles Operated in Maximum Service	230	124
Peak to Base Ratio	2.2	N/A
Percent Spares	30%	21%

Performance Measures

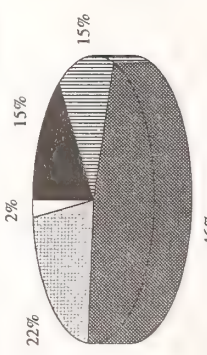
	Bus	Demand Response
Service Efficiency	\$4.71	\$4.08
Operating Expense/Vehicle Revenue Mile	\$81.68	\$58.37
Operating Expense/Vehicle Revenue Hour		

	Bus	Demand Response
Cost Effectiveness	\$0.65	\$2.32
Operating Expense/Passenger Mile	\$5.12	\$14.22
Operating Expense/Unlinked Passenger Trip		

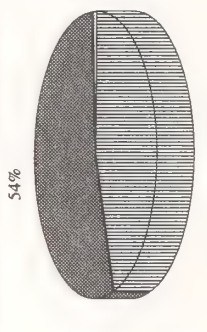
	Bus	Demand Response
Service Effectiveness	0.92	0.29
Unlinked Passenger Trips/Vehicle Revenue Mile	15.97	4.10
Unlinked Passenger Trips/Vehicle Revenue Hour		



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Chapel Hill Transit (CHT)

306 North Columbia Street
Chapel Hill, NC 27516
(919)968-2755

Chief Executive Officer: Robert J. Godding,
Director of Transportation
ID Number: 4051

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Durham, NC
Square Miles 106
Population 205,355
Population Ranking Out of 405 UA's 124

Service Area Statistics
Square Miles 20
Population 49,829

Service Consumption
Annual Passenger Miles 5,890,186
Annual Unlinked Trips 2,522,646
Average Weekday Unlinked Trips 9,641
Average Saturday Unlinked Trips 1,879
Average Sunday Unlinked Trips 730

Service Supplied
Annual Vehicle Revenue Miles 1,322,444
Annual Vehicle Revenue Hours 96,328
Total Fleet 63
Vehicles Operated in Maximum Service 47
Base Period Requirement 21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Demand Response	6	0
Total	47	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

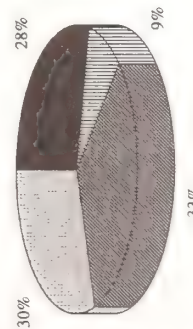
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

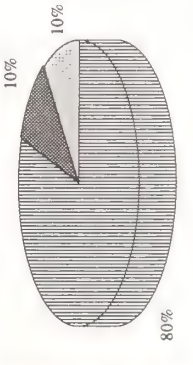
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,953,837	\$495,688	\$2,449,525
Demand Response	0	0	0
Total	\$1,953,837	\$495,688	\$2,449,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

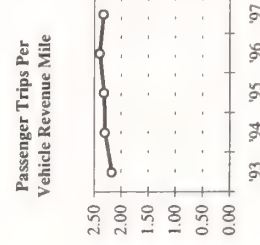
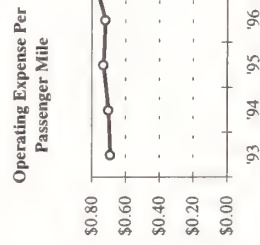
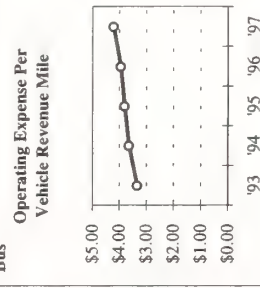
	Bus	Demand Response
Operating Expense	\$4,471,786	\$661,260
Capital Funding	\$2,449,525	\$0
Annual Passenger Miles	5,890,186	207,516
Annual Vehicle Revenue Miles	1,059,311	263,133
Annual Unlinked Trips	2,470,767	51,879
Average Weekday Unlinked Trips	9,455	186
Annual Vehicle Revenue Hours	79,876	16,452
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	56	7
Average Fleet Age in Years	5.0	1.9
Vehicles Operated in Maximum Service	41	6
Peak to Base Ratio	2.0	N/A
Percent Spares	37%	17%

Operating Expense/Vehicle Revenue Mile	\$4.22	\$2.51
Operating Expense/Vehicle Revenue Hour	\$55.98	\$40.19

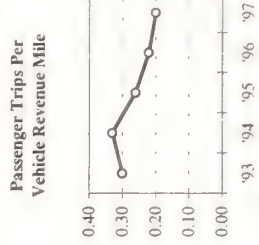
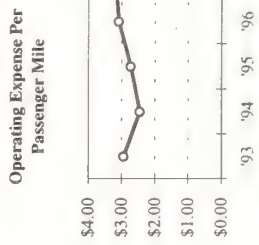
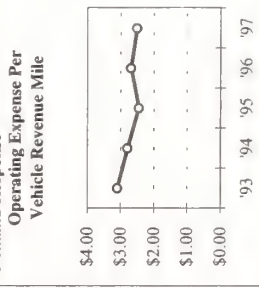
Operating Expense/Passenger Mile	\$0.79	\$3.19
Operating Expense/Unlinked Passenger Trip	\$1.81	\$12.75

Unlinked Passenger Trips/Vehicle Revenue Mile	2.33	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	30.93	3.15

Bus



Demand Response



Durham Area Transit Authority (DATA)

101 City Hall Plaza
Durham, NC 27701
(919)560-4366

Chief Executive Officer: Owen W. Synan,
Director of Transportation
ID Number: 4087

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Durham, NC
Square Miles 106
Population 205,355
Population Ranking Out of 405 UZA's 124

Service Area Statistics
Square Miles 74
Population 136,611

Service Consumption
Annual Passenger Miles 10,178,634
Annual Unlinked Trips 3,078,950
Average Weekday Unlinked Trips 10,398
Average Saturday Unlinked Trips 6,164
Average Sunday Unlinked Trips 1,263

Service Supplied
Annual Vehicle Revenue Miles 1,645,195
Annual Vehicle Revenue Hours 126,391
Total Fleet 63
Vehicles Operated in Maximum Service 51
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	0	27
Total	24	27

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	29,994	\$93,753	\$80,122	\$173,875
Demand Response	0	\$93,753		\$93,753
Total	29,994	\$93,753	\$110,116	\$203,869

Financial Information

Sources of Operating Funds Expended
Passenger Fares 106
Local Funds 205,355
State Funds 124
Federal Assistance
Other Funds
Total Operating Funds Expended \$5,290,444

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,088,321
Materials & Supplies 581,272
Purchased Transportation 827,568
Other Operating Expenses 792,131
Total Operating Expenses \$5,289,292
Reconciling Cash Expenditures \$1,152

Sources of Capital Funds Expended
Local Funds \$20,388
State Funds 20,387
Federal Assistance 163,094
Total Capital Funds Expended \$203,869

Characteristics

Operating Expense \$4,461,724
Capital Funding \$827,568
Annual Passenger Miles \$29,994
Annual Vehicle Revenue Miles \$173,875
Annual Unlinked Trips 412,356
Annual Unlinked Trips 384,312
Average Weekday Unlinked Trips 60,606
Average Weekday Unlinked Trips 210
Annual Vehicle Revenue Hours 10,188
Fixed Guideway Directional Route Miles 94,954
Total Fleet 0.0
Average Fleet Age in Years N/A
Vehicles Operated in Maximum Service 31
Peak to Base Ratio 4.0
Percent Spares 27
1.2
15%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.54
Operating Expense/Vehicle Revenue Hour \$46.99

Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.48

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39
Unlinked Passenger Trips/Vehicle Revenue Hour 31.79

Demand Response

Bus \$4,461,724
Demand Response \$827,568
Annual Passenger Miles \$29,994
Annual Vehicle Revenue Miles \$173,875
Annual Unlinked Trips 412,356
Annual Unlinked Trips 384,312
Average Weekday Unlinked Trips 60,606
Average Weekday Unlinked Trips 210
Annual Vehicle Revenue Hours 10,188
Fixed Guideway Directional Route Miles 94,954
Total Fleet 0.0
Average Fleet Age in Years N/A
Vehicles Operated in Maximum Service 31
Peak to Base Ratio 4.0
Percent Spares 27
1.2
15%

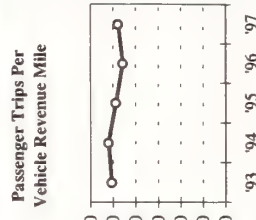
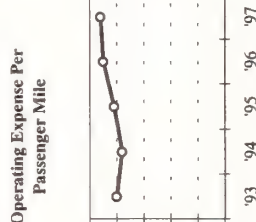
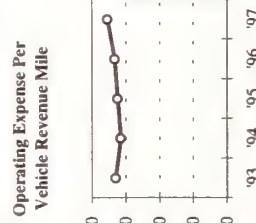
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.54
Operating Expense/Vehicle Revenue Hour \$46.99

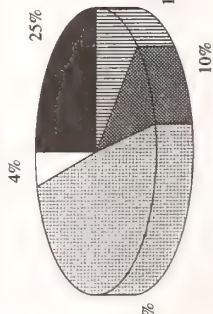
Cost Effectiveness
Operating Expense/Passenger Mile \$0.46
Operating Expense/Unlinked Passenger Trip \$1.48

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39
Unlinked Passenger Trips/Vehicle Revenue Hour 31.79

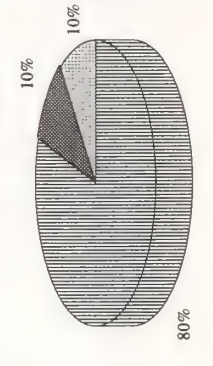
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Research Triangle Regional Public Transportation Authority (RTTA)

Chief Executive Officer: James M. Ritchey, Jr.,
General Manager
ID Number: 4108

P.O. Box 13787
Research Triangle Park, NC 27709
(919)406-1710

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Durham, NC	106
Square Miles	205,355
Population	124
Population Ranking Out of 405 UZA's	84
Other UZA's Served:	

Service Area Statistics

Square Miles	3,948
Population	840,800

Service Consumption

Annual Passenger Miles	14,095,750
Annual Unlinked Trips	648,750
Average Weekday Unlinked Trips	2,595
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,658,000
Annual Vehicle Revenue Hours	62,750
Total Fleet	75
Vehicles Operated in Maximum Service	63
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	0
Vanpool	35	0
Total	63	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$612,994
Local Funds	2,921,827
State Funds	410,296
Federal Assistance	2,816
Other Funds	25,411
Total Operating Funds Expended	\$3,973,344

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,572,072
Materials & Supplies	758,475
Purchased Transportation	0
Other Operating Expenses	999,071
Total Operating Expenses	\$3,329,618
Reconciling Cash Expenditures	\$643,726

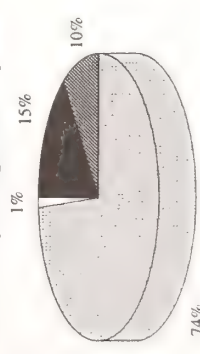
Sources of Capital Funds Expended

Local Funds	\$32,609
State Funds	44,283
Federal Assistance	101,036
Total Capital Funds Expended	\$177,928

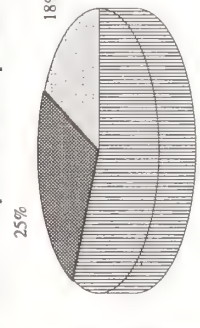
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$169,424	\$169,424
Vanpool	0	8,504	8,504
Total	\$0	\$177,928	\$177,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



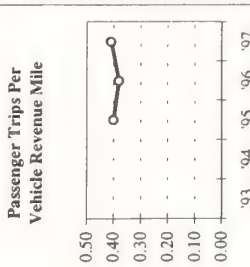
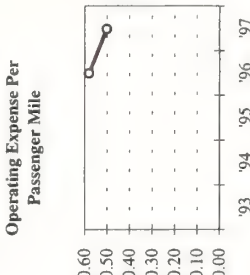
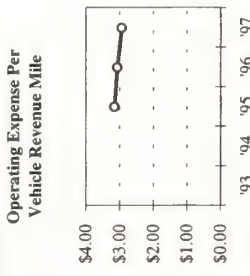
Characteristics

Operating Expense	Bus	Vanpool
Capital Funding	\$3,064,771	\$264,847
Annual Passenger Miles	\$169,424	\$8,504
Annual Vehicle Revenue Miles	6,168,250	7,927,500
Annual Unlinked Trips	1,047,250	610,750
Average Weekday Unlinked Trips	426,250	222,500
Annual Vehicle Revenue Hours	1,705	890
Fixed Guideway Directional Route Miles	47,500	15,250
Total Fleet	0.0	N/A
Average Fleet Age in Years	3.5	4.0
Vehicles Operated in Maximum Service	3.3	3.6
Peak to Base Ratio	28	35
Percent Spares	1.8	N/A
	25%	14%

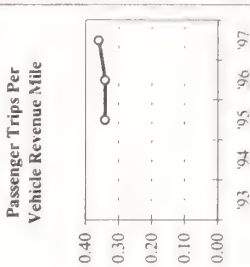
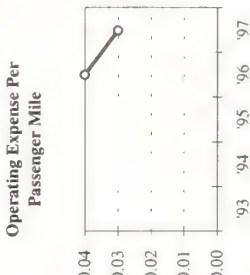
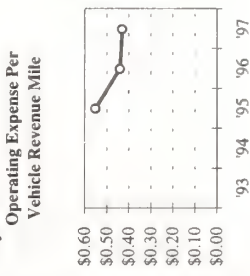
Performance Measures

Service Efficiency	\$2.93	\$0.43
Operating Expense/Vehicle Revenue Mile	\$64.52	\$17.37
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.50	\$0.03
Operating Expense/Unlinked Passenger Trip	\$7.19	\$1.19
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.41	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	8.97	14.59

Bus



Vanpool



City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street
El Paso, TX 79901-1060
(915)534-5811

Chief Executive Officer: Terry Lee Scott,
Director
ID Number: 6006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

El Paso, TX--NM
Square Miles 220
Population 571,017
Population Ranking Out of 405 UZA's 53

Service Area Statistics

Square Miles 247
Population 596,800

Service Consumption

Annual Passenger Miles 65,956,896
Annual Unlinked Trips 14,177,818
Average Weekday Unlinked Trips 45,293
Average Saturday Unlinked Trips 32,536
Average Sunday Unlinked Trips 16,636

Service Supplied

Annual Vehicle Revenue Miles 7,782,543
Annual Vehicle Revenue Hours 564,787
Total Fleet 251
Vehicles Operated in Maximum Service 175
Base Period Requirement 95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	111	0
Demand Response	44	20
Total	155	20

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$5,388,903	\$1,115,734	\$6,504,637	
Demand Response	1,680,991	0	1,680,991	
Total	\$7,069,894	\$1,115,734	\$8,185,628	

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$7,680,350
Local Funds 18,813,648
State Funds 0
Federal Assistance 2,223,371
Other Funds 621,174
Total Operating Funds Expended \$29,338,543

Summary of Operating Expenses

Salaries/Wages/Benefits \$19,633,372
Materials & Supplies 3,905,287
Purchased Transportation 319,405
Other Operating Expenses 2,598,967
Total Operating Expenses \$26,457,031
Reconciling Cash Expenditures \$2,881,512

Sources of Capital Funds Expended

Local Funds \$1,425,413
State Funds 0
Federal Assistance 6,760,215
Total Capital Funds Expended \$8,185,628

Modal Information

Characteristics

Operating Expense \$21,374,419
Capital Funding \$5,082,612
Annual Passenger Miles \$1,680,991
Annual Vehicle Revenue Miles 2,747,506
Annual Unlinked Trips 1,977,811
Average Weekday Unlinked Trips 5,804,732
Annual Vehicle Revenue Hours 285,062
Average Weekday Unlinked Trips 44,263
Annual Vehicle Revenue Hours 116,505
Fixed Guideway Directional Route Miles 0.0
Total Fleet N/A
Average Fleet Age in Years 86
Vehicles Operated in Maximum Service 165
Peak to Base Ratio 4.4
Percent Spares 1.7
N/A 64
34% 49%

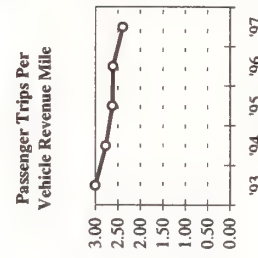
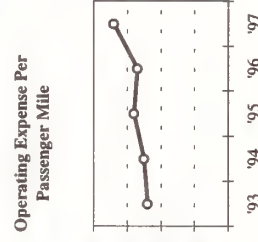
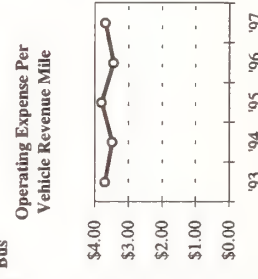
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.68
Operating Expense/Vehicle Revenue Hour \$47.68

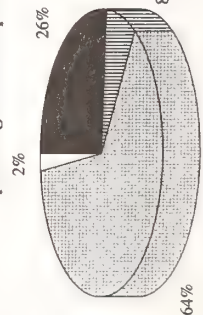
Cost Effectiveness
Operating Expense/Passenger Mile \$0.34
Operating Expense/Unlinked Passenger Trip \$1.54

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.39
Unlinked Passenger Trips/Vehicle Revenue Hour 30.99

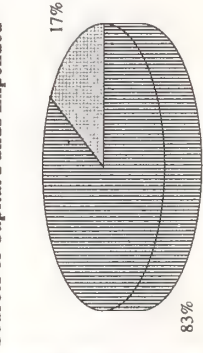
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(910)433-1990

Chief Executive Officer: Ronald Rabun,
Chief Executive Officer
ID Number: 4009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville, NC
Square Miles 137
Population 241,763
Population Ranking Out of 405 UZA's 109

Service Area Statistics
Square Miles 43
Population 75,695

Service Consumption
Annual Passenger Miles 3,581,433
Annual Unlinked Trips 1,103,041
Average Weekday Unlinked Trips 3,929
Average Saturday Unlinked Trips 1,794
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 993,850
Annual Vehicle Revenue Hours 70,958
Total Fleet 38
Vehicles Operated in Maximum Service 26
Base Period Requirement 13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	11	0
Total	26	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,384,138	\$370,695	\$1,754,833
Demand Response	0	0	0
Total	\$1,384,138	\$370,695	\$1,754,833

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$454,655
Local Funds 1,109,553
State Funds 255,828
Federal Assistance 824,543
Other Funds 53,658
Total Operating Funds Expended \$2,698,237

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,779,673
Materials & Supplies 218,971
Purchased Transportation 0
Other Operating Expenses 694,242
Total Operating Expenses \$2,692,886

Reconciling Cash Expenditures \$5,351

Sources of Capital Funds Expended
Local Funds \$79,955
State Funds 376,752
Federal Assistance 1,298,126
Total Capital Funds Expended \$1,754,833

Characteristics

Operating Expense \$2,246,366
Capital Funding \$1,754,833
Annual Passenger Miles 3,245,400
Annual Vehicle Revenue Miles 694,400
Annual Unlinked Trips 1,055,646
Average Weekday Unlinked Trips 3,746
Annual Vehicle Revenue Hours 51,732
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 16.4
Vehicles Operated in Maximum Service 15
Peak to Base Ratio 1.2
Percent Spares 40%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.23
Operating Expense/Vehicle Revenue Hour \$43.42

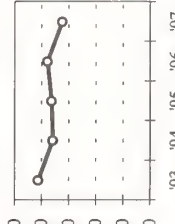
Cost Effectiveness
Operating Expense/Passenger Mile \$0.69
Operating Expense/Unlinked Passenger Trip \$2.13

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.52
Unlinked Passenger Trips/Vehicle Revenue Hour 20.41

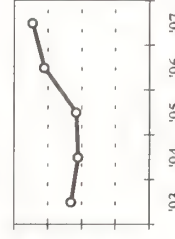
Demand Response \$446,520
Bus \$2,246,366
Annual Passenger Miles 3,245,400
Annual Vehicle Revenue Miles 694,400
Annual Unlinked Trips 1,055,646
Average Weekday Unlinked Trips 3,746
Annual Vehicle Revenue Hours 51,732
Fixed Guideway Directional Route Miles 0.0
Total Fleet 21
Average Fleet Age in Years 16.4
Vehicles Operated in Maximum Service 15
Peak to Base Ratio 1.2
Percent Spares 40%

Bus

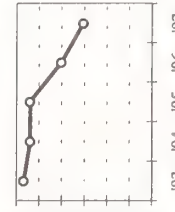
Operating Expense Per Vehicle Revenue Mile



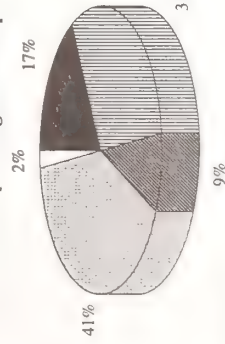
Operating Expense Per Passenger Mile



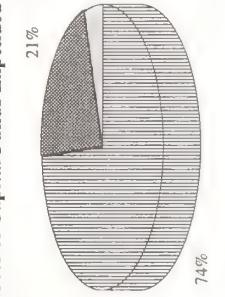
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway
Flint, MI 48503
(810)767-6950

Chief Executive Officer: Robert J. Foy,
General Manager
ID Number: 5032

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Flint, MI		Sources of Operating Funds Expended	
Square Miles	164	Passenger Fares	\$4,716,138
Population	326,023	Local Funds	2,618,542
Population Ranking Out of 405 UZA's	81	State Funds	5,312,562
		Federal Assistance	719,615
		Other Funds	265,982
		Total Operating Funds Expended	\$13,632,839
Service Area Statistics		Summary of Operating Expenses	
Square Miles	258	Salaries/Wages/Benefits	\$10,337,062
Population	339,886	Materials & Supplies	918,355
		Purchased Transportation	215,265
Service Consumption		Other Operating Expenses	1,708,519
Annual Passenger Miles	22,052,326	Total Operating Expenses	\$13,179,201
Annual Unlinked Trips	5,716,451		
Average Weekday Unlinked Trips	21,015	Reconciling Cash Expenditures	\$453,638
Average Saturday Unlinked Trips	7,685		
Average Sunday Unlinked Trips	0		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	4,190,791	Local Funds	\$10,205
Annual Vehicle Revenue Hours	328,389	State Funds	445,143
Total Fleet	273	Federal Assistance	1,819,463
Vehicles Operated in Maximum Service	181	Total Capital Funds Expended	\$2,274,811
Base Period Requirement	53		

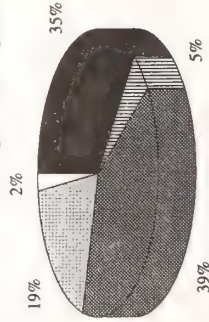
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	141	0
Demand Response	34	6
Total	175	6

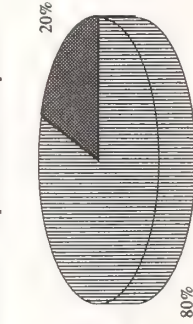
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$43,386	\$2,231,425	\$2,274,811
Demand Response	0	0	0
Total	\$43,386	\$2,231,425	\$2,274,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended

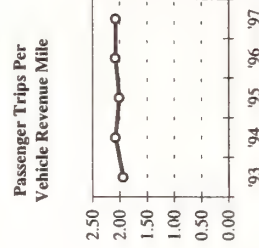
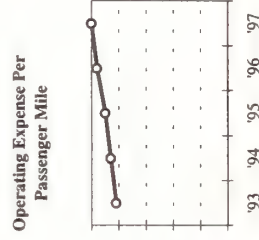
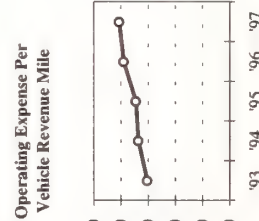


Operating Expense	Bus	Demand Response
Capital Funding	\$10,600,218	\$2,578,983
Annual Passenger Miles	\$2,274,811	\$0
Annual Vehicle Revenue Miles	21,083,665	968,661
Annual Unlinked Trips	2,612,961	1,577,830
Average Weekday Unlinked Trips	5,406,382	310,069
Annual Vehicle Revenue Hours	19,800	1,215
Fixed Guideway Directional Route Miles	227,483	100,906
Total Fleet	0.0	N/A
Average Fleet Age in Years	206	67
Vehicles Operated in Maximum Service	9.5	6.0
Peak to Base Ratio	141	40
Percent Spares	2.7	N/A
	46%	68%

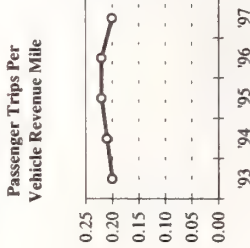
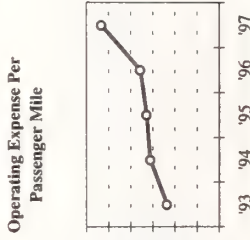
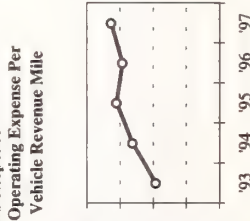
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.06	\$1.63
Operating Expense/Vehicle Revenue Hour	\$46.60	\$25.56
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.50	\$2.66
Operating Expense/Unlinked Passenger Trip	\$1.96	\$8.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	23.77	3.07

Bus



Demand Response



System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale-Hollywood-Pompano Beach, FL

Square Miles 327
Population 1,238,134
Population Ranking Out of 405 UZA's 26

Service Area Statistics
Square Miles 410
Population 1,337,000

Service Consumption
Annual Passenger Miles 118,011,724
Annual Unlinked Trips 26,348,837
Average Weekday Unlinked Trips 85,983
Average Saturday Unlinked Trips 63,973
Average Sunday Unlinked Trips 19,132

Service Supplied
Annual Vehicle Revenue Miles 16,571,945
Annual Vehicle Revenue Hours 1,042,068
Total Fleet 459
Vehicles Operated in Maximum Service 369
Base Period Requirement 163

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	155	28	183
Demand Response	0	186	186
Total	155	214	369

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$13,844,627
Local Funds	31,659,721
State Funds	7,294,554
Federal Assistance	1,716,732
Other Funds	1,719,349
Total Operating Funds Expended	\$56,234,983

Summary of Operating Expenses

Salaries/Wages/Benefits	\$32,858,062
Materials & Supplies	3,930,664
Purchased Transportation	13,431,145
Other Operating Expenses	6,015,112
Total Operating Expenses	\$56,234,983

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$819,953
State Funds	941,058
Federal Assistance	14,242,942
Total Capital Funds Expended	\$16,003,953

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$11,809,295	0	\$4,194,658	\$16,003,953
Demand Response	0	0	0	0
Total	\$11,809,295	0	\$4,194,658	\$16,003,953

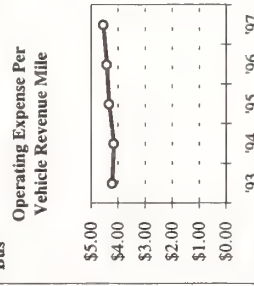
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$44,528,770	\$16,003,953	110,289,977	9,801,046	25,638,291	83,517	717,381	15.2	232	4.8	183	1.1	27%
Demand Response	\$11,706,213	\$0	7,721,747	6,770,899	710,546	2,466	324,687	N/A	227	1.2	186	N/A	22%

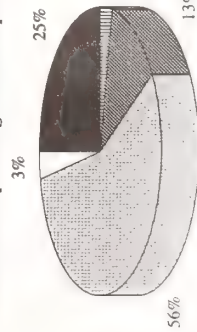
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.54		
Operating Expense/Vehicle Revenue Hour	\$62.07		
Operating Expense/Passenger Mile	\$0.40		
Operating Expense/Unlinked Passenger Trip	\$1.74		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.62		
Unlinked Passenger Trips/Vehicle Revenue Hour	35.74		

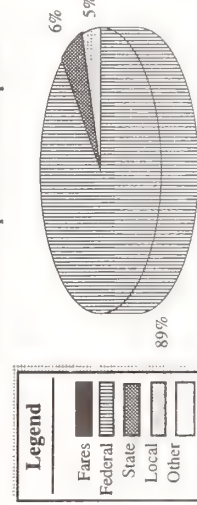
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue
Fort Lauderdale, FL 33301
(954)728-8512

Chief Executive Officer: Linda Bohlinger,
Executive Director
ID Number: 4077

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale-Hollywood-Pompano Beach, FL
Square Miles 327
Population 1,238,134
Population Ranking Out of 405 UZA's 26
Other UZA's Served: 40, 16

Service Area Statistics
Square Miles 1,340
Population 4,493,966

Service Consumption
Annual Passenger Miles 69,462,568
Annual Unlinked Trips 2,315,394
Average Weekday Unlinked Trips 7,537
Average Saturday Unlinked Trips 4,771
Average Sunday Unlinked Trips 2,506

Service Supplied
Annual Vehicle Revenue Miles 2,491,975
Annual Vehicle Revenue Hours 72,454
Total Fleet 34
Vehicles Operated in Maximum Service 25
Base Period Requirement 8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	25

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$4,665,999
Local Funds 4,758,845
State Funds 5,758,844
Federal Assistance 5,503,833
Other Funds 134,332
Total Operating Funds Expended \$20,821,853

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 20,571,073
Other Operating Expenses 0
Total Operating Expenses \$20,571,073

Reconciling Cash Expenditures
\$250,780

Sources of Capital Funds Expended
Local Funds \$0
State Funds 5,437,947
Federal Assistance 14,366,179
Total Capital Funds Expended \$19,804,126

Uses of Capital Funds

	Commuter Rail	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$2,332,025	\$17,472,101		\$19,804,126

Characteristics

	Commuter Rail
Operating Expense	\$20,571,073
Capital Funding	\$19,804,126
Annual Passenger Miles	69,462,568
Annual Vehicle Revenue Miles	2,491,975
Annual Unlinked Trips	2,315,394
Average Weekday Unlinked Trips	7,537
Annual Vehicle Revenue Hours	72,454
Fixed Guideway Directional Route Miles	140.0
Total Fleet	34
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	2.5
Percent Spares	36%

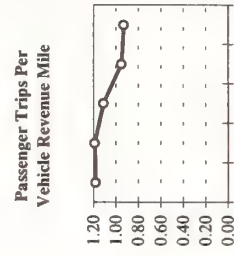
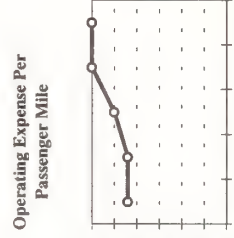
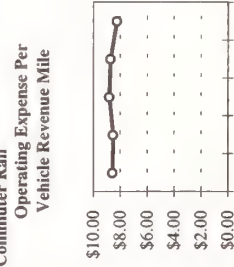
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$8.25
Operating Expense/Vehicle Revenue Hour	\$283.92

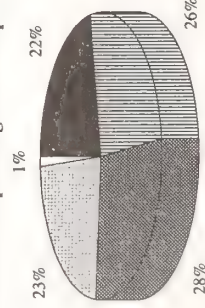
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.30
Operating Expense/Unlinked Passenger Trip	\$8.88

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.93
Unlinked Passenger Trips/Vehicle Revenue Hour	31.96

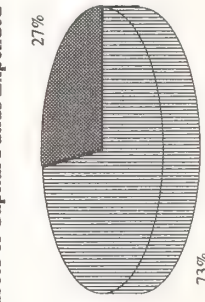
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lee County Transit (LeeTran)

10715 East Airport Road
Ft. Myers, FL 33907
(813)277-5012

Chief Executive Officer: James Felzer,
Transit Director
ID Number: 4028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Myers-Cape Coral, FL
Square Miles 124
Population 220,552
Population Ranking Out of 405 UZA's 120

Service Area Statistics
Square Miles 189
Population 394,958

Service Consumption
Annual Passenger Miles 8,506,569
Annual Unlinked Trips 1,521,034
Average Weekday Unlinked Trips 5,058
Average Saturday Unlinked Trips 3,846
Average Sunday Unlinked Trips 601

Service Supplied
Annual Vehicle Revenue Miles 2,357,440
Annual Vehicle Revenue Hours 138,472
Total Fleet 63
Vehicles Operated in Maximum Service 47
Base Period Requirement 35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	37	0	37
Demand Response	0	10	10
Total	37	10	47

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,872,384
Local Funds 1,513,504
State Funds 395,413
Federal Assistance 300,161
Total Operating Funds Expended **\$4,981,844**

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,205,736
Materials & Supplies 499,468
Purchased Transportation 524,232
Other Operating Expenses 752,358
Total Operating Expenses **\$4,981,794**

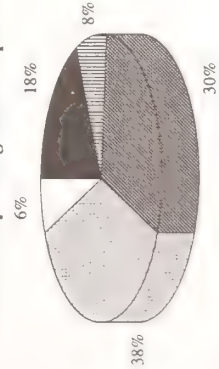
Reconciling Cash Expenditures \$50

Sources of Capital Funds Expended
Local Funds \$213,451
State Funds 2,246,117
Federal Assistance 3,585,436
Total Capital Funds Expended **\$6,045,004**

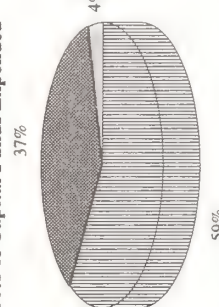
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,360,494	\$549,548	\$5,910,042
Demand Response	134,962	0	134,962
Total	\$5,495,456	\$549,548	\$6,045,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$4,457,562	\$524,232
Capital Funding	\$5,910,042	\$134,962
Annual Passenger Miles	8,063,234	443,335
Annual Vehicle Revenue Miles	1,907,759	449,681
Annual Unlinked Trips	1,474,106	46,928
Average Weekday Unlinked Trips	4,886	172
Average Vehicle Revenue Hours	111,206	27,266
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	51	12
Average Fleet Age in Years	3.8	1.8
Vehicles Operated in Maximum Service	37	10
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

	\$2.34	\$1.17
	\$40.08	\$19.23

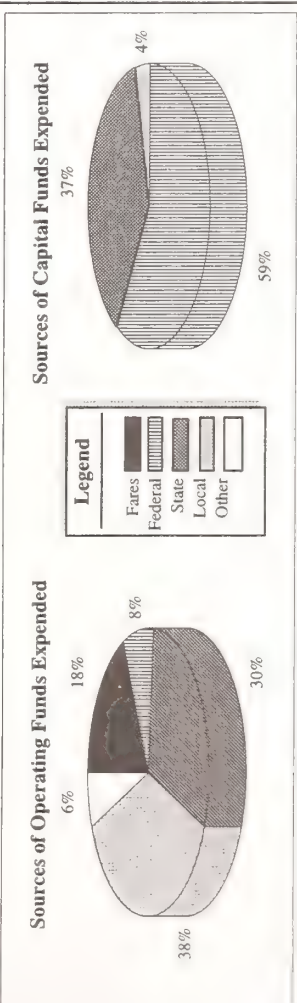
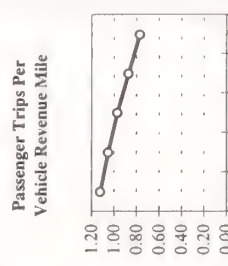
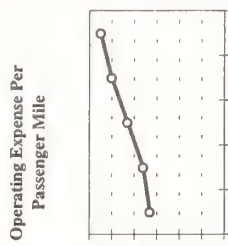
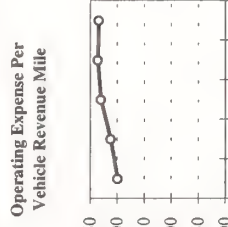
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

	\$0.55	\$1.18
	\$3.02	\$11.17

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

	0.77	0.10
	13.26	1.72

Bus



Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road
Fort Wayne, IN 46808
(219)432-4977

Chief Executive Officer: Susan J. Kain,
Controller/Acting General Manager
ID Number: 5044

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Wayne, IN

Square Miles
Population
Population Ranking Out of 405 UZA's

104
248,424
104

Service Area Statistics

Square Miles
Population

61
186,588

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips

4,425,694
1,497,557

5,464
2,005

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

5,464
2,005
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours

1,041,709
87,590

40
28

Total Fleet

Vehicles Operated in Maximum Service
Base Period Requirement

18
18

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

20
8
28

Uses of Capital Funds

Purchased Transportation
Demand Response
Total

0
0
0

Facilities and Other

Rolling Stock
Demand Response
Total

\$4,420
0
\$4,420

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$20,564
82,238
\$102,802

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$660,966
2,207,725
1,408,404
701,445
611,212
\$5,589,752

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

\$4,452,655
694,173
0
442,924
\$5,589,752
\$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$4,825,977
\$102,802
4,261,605
892,070
1,475,171
5,379
74,627
0.0
30
14.1
20
1.1
50%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$5.41
\$64.67
\$1.13
\$3.27
1.65
19.77
0.15
1.73

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Wayne, IN

Square Miles
Population
Population Ranking Out of 405 UZA's

104
248,424
104

Service Area Statistics

Square Miles
Population

61
186,588

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips

4,425,694
1,497,557

5,464
2,005

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

5,464
2,005
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours

1,041,709
87,590

Total Fleet

Vehicles Operated in Maximum Service
Base Period Requirement

40
28
18

Uses of Capital Funds

Purchased Transportation
Demand Response
Total

0
0
0

Facilities and Other

Rolling Stock
Demand Response
Total

\$4,420
0
\$4,420

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$20,564
82,238
\$102,802

Characteristics

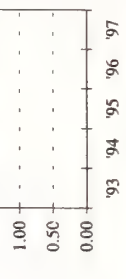
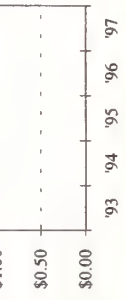
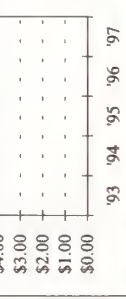
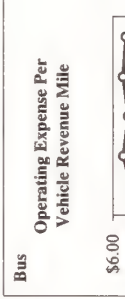
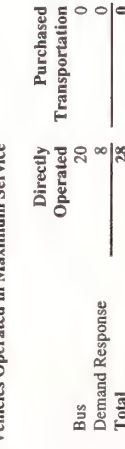
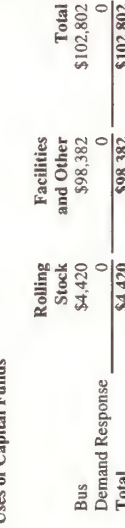
Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$4,825,977
\$102,802
4,261,605
892,070
1,475,171
5,379
74,627
0.0
30
14.1
20
1.1
50%

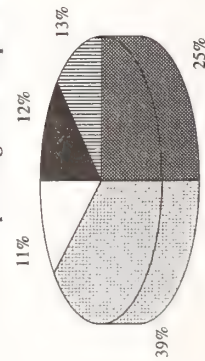
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

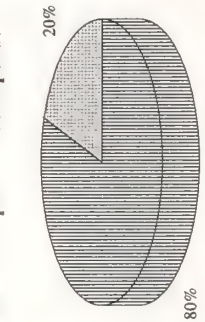
\$5.41
\$64.67
\$1.13
\$3.27
1.65
19.77
0.15
1.73



Sources of Operating Funds Expended



Sources of Capital Funds Expended



2223 G Street
Fresno, CA 93706-1600
(209)498-1563

Chief Executive Officer: Terry O. Cooper,
Director of Transportation
ID Number: 9027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fresno, CA
Square Miles 133
Population 453,388
Population Ranking Out of 405 UZA's 66

Service Area Statistics
Square Miles 168
Population 452,000
Service Consumption
Annual Passenger Miles 35,745,385
Annual Unlinked Trips 9,632,078
Average Weekday Unlinked Trips 33,873
Average Saturday Unlinked Trips 14,394
Average Sunday Unlinked Trips 5,334

Service Supplied
Annual Vehicle Revenue Miles 3,660,523
Annual Vehicle Revenue Hours 257,709
Total Fleet 113
Vehicles Operated in Maximum Service 94
Base Period Requirement 60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	76	0
Demand Response	0	18
Total	76	18

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$4,782,157
Local Funds 11,049,251
State Funds 584,601
Federal Assistance 1,831,144
Other Funds 241,775
Total Operating Funds Expended **\$18,488,928**

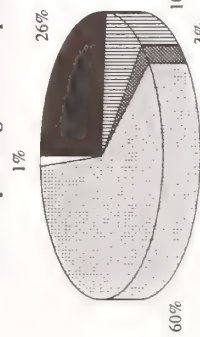
Summary of Operating Expenses
Salaries/Wages/Benefits \$11,722,933
Materials & Supplies 1,986,453
Purchased Transportation 1,367,565
Other Operating Expenses 3,411,257
Total Operating Expenses **\$18,488,208**
Reconciling Cash Expenditures \$720

Sources of Capital Funds Expended
Local Funds \$91,932
State Funds 0
Federal Assistance 367,730
Total Capital Funds Expended **\$459,662**

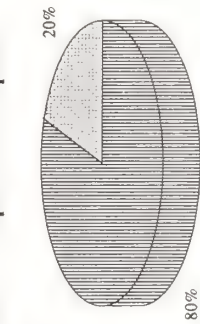
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	5,068	\$98,922	\$355,672	\$454,594
Total	\$103,990	\$355,672	\$459,662	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$17,120,643
Annual Passenger Miles \$454,594
Annual Vehicle Revenue Miles \$5,068
Annual Unlinked Trips 609,629
Average Weekday Unlinked Trips 86,504
Annual Vehicle Revenue Hours 284
Fixed Guideway Directional Route Miles 221,373
Total Fleet 0.0
Average Fleet Age in Years 92
Vehicles Operated in Maximum Service 6.8
Peak to Base Ratio 5.0
Percent Spares 18
1.3
21%

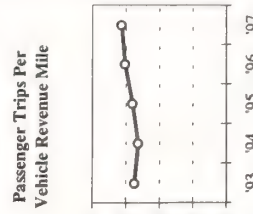
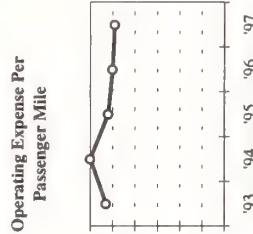
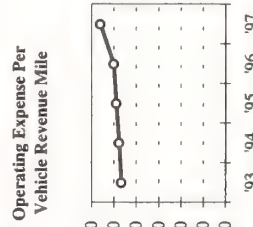
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.61
Operating Expense/Vehicle Revenue Hour \$77.34

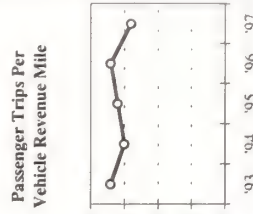
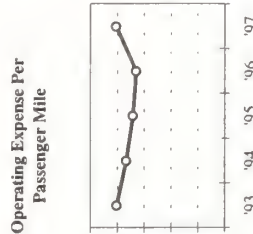
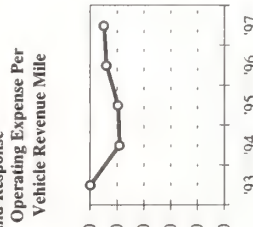
Cost Effectiveness
Operating Expense/Passenger Mile \$0.49
Operating Expense/Unlinked Passenger Trip \$1.79

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.13
Unlinked Passenger Trips/Vehicle Revenue Hour 43.12

Bus



Demand Response



Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, Southwest
Grand Rapids, MI 49503-4018
(616)456-7514

Chief Executive Officer: Peter Varga,
Interim Executive Director
ID Number: 5033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Grand Rapids, MI
Square Miles 223
Population 436,336
Population Ranking Out of 405 UZA's 70

Service Area Statistics
Square Miles 185
Population 398,680

Service Consumption
Annual Passenger Miles 14,971,940
Annual Unlinked Trips 3,636,856
Average Weekday Unlinked Trips 13,341
Average Saturday Unlinked Trips 4,517
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 3,439,400
Annual Vehicle Revenue Hours 247,603
Total Fleet 162
Vehicles Operated in Maximum Service 130
Base Period Requirement 38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	60	0
Demand Response	0	70
Total	60	70

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$397,815	\$966,874	\$1,364,689
Demand Response	0	0	0
Total	\$397,815	\$966,874	\$1,364,689

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,880,978
Local Funds 2,962,650
State Funds 4,498,452
Federal Assistance 2,651,407
Other Funds 74,151
Total Operating Funds Expended **\$12,067,638**

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,512,449
Materials & Supplies 1,073,351
Purchased Transportation 2,466,099
Other Operating Expenses 1,647,842
Total Operating Expenses **\$11,699,741**
Reconciling Cash Expenditures \$399,796

Sources of Capital Funds Expended
Local Funds \$325
State Funds 274,146
Federal Assistance 1,090,218
Total Capital Funds Expended **\$1,364,689**

Modal Information

Characteristics

Operating Expense \$9,233,642
Capital Funding \$2,466,099
Annual Passenger Miles 13,617,050
Annual Vehicle Revenue Miles 1,354,890
Annual Unlinked Trips 1,300,477
Average Weekday Unlinked Trips 176,407
Annual Vehicle Revenue Hours 12,687
Fixed Guideway Directional Route Miles 160,905
Total Fleet N/A
Average Fleet Age in Years 82
Vehicles Operated in Maximum Service 11.2
Peak to Base Ratio 60
Percent Spares 1.6
37%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.32
Operating Expense/Vehicle Revenue Hour \$57.39

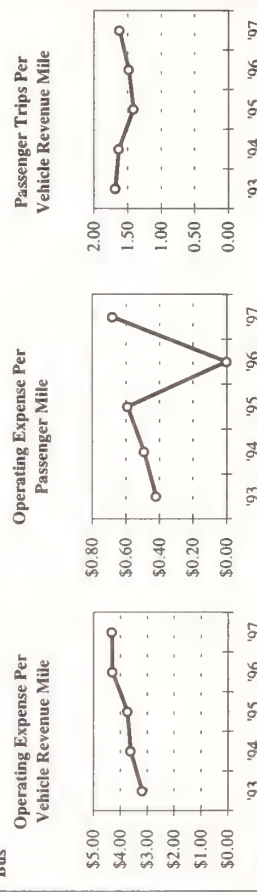
Cost Effectiveness
Operating Expense/Passenger Mile \$0.68
Operating Expense/Unlinked Passenger Trip \$2.67

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.62
Unlinked Passenger Trips/Vehicle Revenue Hour 21.51

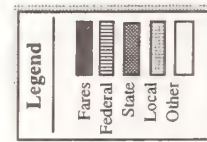
Demand Response

Bus \$9,233,642
Capital Funding \$2,466,099
Annual Passenger Miles 13,617,050
Annual Vehicle Revenue Miles 1,354,890
Annual Unlinked Trips 1,300,477
Average Weekday Unlinked Trips 176,407
Annual Vehicle Revenue Hours 12,687
Fixed Guideway Directional Route Miles 160,905
Total Fleet N/A
Average Fleet Age in Years 82
Vehicles Operated in Maximum Service 11.2
Peak to Base Ratio 60
Percent Spares 1.6
37%

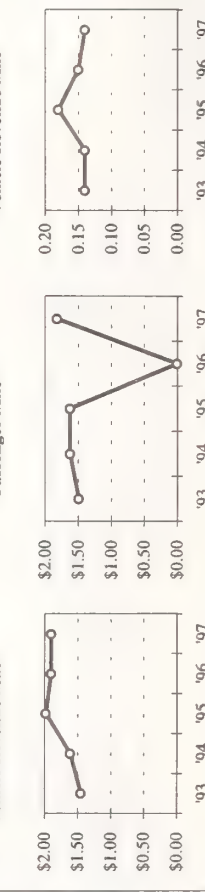
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street
Harrisburg, PA 17105
(717)233-5657

Chief Executive Officer: James H. Hoffer,
Executive Director
ID Number: 3014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Harrisburg, PA
Square Miles 150
Population 292,904
Population Ranking Out of 405 UZA's 92

Service Area Statistics

Square Miles 66
Population 217,977

Service Consumption

Annual Passenger Miles 8,924,704
Annual Unlinked Trips 3,101,766
Average Weekday Unlinked Trips 11,454
Average Saturday Unlinked Trips 4,140
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,324,368
Annual Vehicle Revenue Hours 105,903
Total Fleet 60
Vehicles Operated in Maximum Service 53
Base Period Requirement 24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	49	0	49
Demand Response	0	4	4
Total	49	4	53

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,162,774
Local Funds	758,230
State Funds	2,169,839
Federal Assistance	815,276
Other Funds	172,601
Total Operating Funds Expended	\$6,078,720

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,906,820
Materials & Supplies	479,945
Purchased Transportation	178,598
Other Operating Expenses	513,357
Total Operating Expenses	\$6,078,720

Reconciling Cash Expenditures

	\$0
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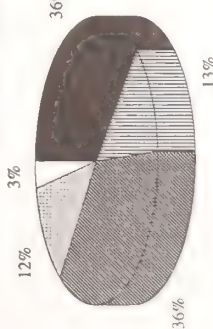
Sources of Capital Funds Expended

Local Funds	\$15,685
State Funds	177,857
Federal Assistance	277,223
Total Capital Funds Expended	\$470,765

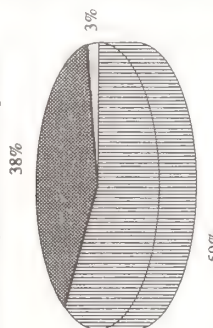
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$351,165	\$351,165
Demand Response	119,600	0	119,600
Total	\$119,600	\$351,165	\$470,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

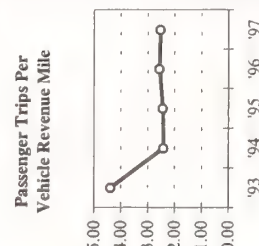
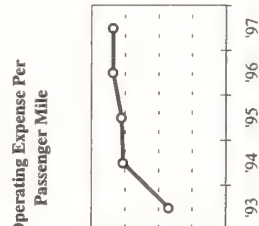
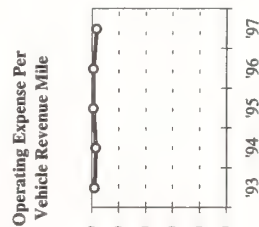
	Operating Expense	Demand Response
Capital Funding	\$5,900,122	\$178,598
Annual Passenger Miles	\$351,165	\$119,600
Annual Vehicle Revenue Miles	8,866,340	58,364
Annual Unlinked Trips	1,223,659	100,709
Average Weekday Unlinked Trips	3,093,879	7,887
Annual Vehicle Revenue Hours	11,423	31
Fixed Guideway Directional Route Miles	98,300	7,603
Total Fleet	0.0	N/A
Average Fleet Age in Years	56	4
Vehicles Operated in Maximum Service	10.5	1.0
Peak to Base Ratio	49	4
Percent Spares	14%	N/A

Performance Measures

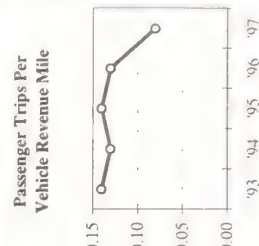
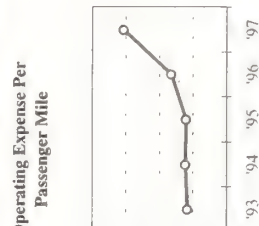
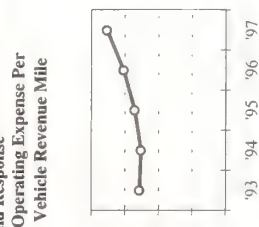
	Service Efficiency	Cost Effectiveness
Operating Expense/Vehicle Revenue Mile	\$4.82	\$0.67
Operating Expense/Vehicle Revenue Hour	\$60.02	\$1.91

	Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile	2.53
Unlinked Passenger Trips/Vehicle Revenue Hour	31.47

Bus



Demand Response



Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(860)247-5329

Chief Executive Officer: Arthur L. Handman,
Executive Director
ID Number: 1017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55
Other UZA's Served: 57

Service Area Statistics
Square Miles 513
Population 552,000

Service Consumption
Annual Passenger Miles 3,314,093
Annual Unlinked Trips 674,069
Average Weekday Unlinked Trips 3,304
Average Saturday Unlinked Trips 205
Average Sunday Unlinked Trips 140

Service Supplied
Annual Vehicle Revenue Miles 2,388,826
Annual Vehicle Revenue Hours 170,471
Total Fleet 147
Vehicles Operated in Maximum Service 95
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	6	6
Demand Response	0	89	89
Total	0	95	95

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,513,417
State Funds 0
Federal Assistance 925,263
Other Funds 111
Total Operating Funds Expended \$3,454,586

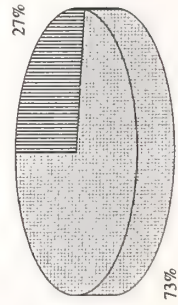
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 3,454,586
Other Operating Expenses 0
Total Operating Expenses \$3,454,586
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$932,227
State Funds 3,553,375
Federal Assistance 679,558
Total Capital Funds Expended \$5,165,160

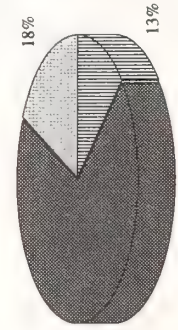
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	423,708	4,741,452	5,165,160
Total	\$423,708	\$4,741,452	\$5,165,160

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$292,540
Annual Passenger Miles 624,279
Annual Vehicle Revenue Miles 61,434
Annual Unlinked Trips 242,250
Average Weekday Unlinked Trips 1,718
Annual Vehicle Revenue Hours 6,710
Fixed Guideway Directional Route Miles 0.0
Total Fleet 11
Average Fleet Age in Years 6.8
Vehicles Operated in Maximum Service 6
Peak to Base Ratio 1.2
Percent Spares 83%

Demand Response

Bus \$292,540
Demand Response \$3,162,046
\$5,165,160
2,689,814
2,327,392
431,819
1,586
163,761
N/A
136
4.6
89
N/A
53%

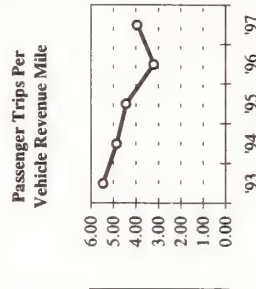
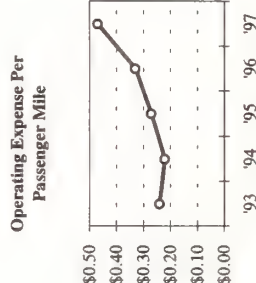
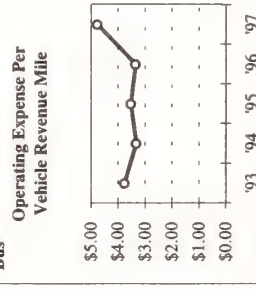
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.76
Operating Expense/Vehicle Revenue Hour \$43.60

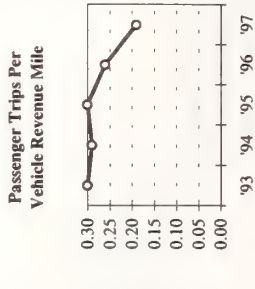
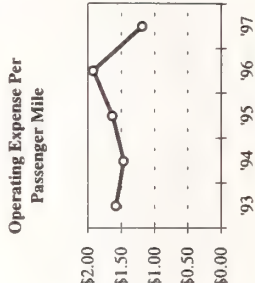
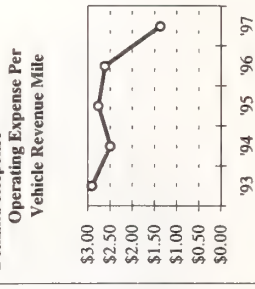
Cost Effectiveness
Operating Expense/Passenger Mile \$0.47
Operating Expense/Unlinked Passenger Trip \$1.21

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.94
Unlinked Passenger Trips/Vehicle Revenue Hour 36.10

Bus



Demand Response



Hartford-Conn DOT Contract Services - Hartford Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1048

System Wide Information

Modal Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT**
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55

Service Area Statistics
Square Miles 936
Population 1,075,000

Service Consumption
Annual Passenger Miles 48,117,569
Annual Unlinked Trips 15,250,838
Average Weekday Unlinked Trips 52,942
Average Saturday Unlinked Trips 29,452
Average Sunday Unlinked Trips 3,778

Service Supplied
Annual Vehicle Revenue Miles 5,798,329
Annual Vehicle Revenue Hours 451,830
Total Fleet 223
Vehicles Operated in Maximum Service 189
Base Period Requirement 92

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	189	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 0
State Funds 19,820,347
Federal Assistance 0
Other Funds 281,496
Total Operating Funds Expended
\$31,664,290

Summary of Operating Expenses
Salaries/Wages/Benefits \$23,874,101
Materials & Supplies 4,195,605
Purchased Transportation 0
Other Operating Expenses 3,508,132
Total Operating Expenses
\$31,577,838
Reconciling Cash Expenditures \$86,452

Sources of Capital Funds Expended
Local Funds \$0
State Funds 472,400
Federal Assistance 1,889,600
Total Capital Funds Expended
\$2,362,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,362,000	\$2,362,000

Characteristics

Operating Expense
Capital Funding \$31,577,838
Annual Passenger Miles \$2,362,000
Annual Vehicle Revenue Miles 48,117,569
Annual Unlinked Trips 5,798,329
Average Weekday Unlinked Trips 15,250,838
Annual Vehicle Revenue Hours 52,942
Fixed Guideway Directional Route Miles 451,830
Total Fleet 27.4
Average Fleet Age in Years 223
Vehicles Operated in Maximum Service 5.0
Peak to Base Ratio 189
Percent Spares 2.1
Percent Spares 18%

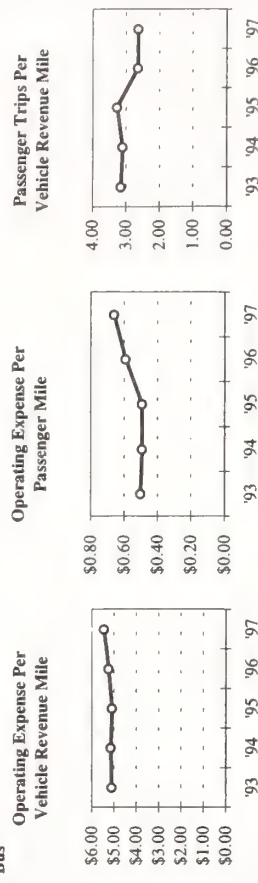
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.45
Operating Expense/Vehicle Revenue Hour \$69.89

Cost Effectiveness
Operating Expense/Passenger Mile \$0.66
Operating Expense/Unlinked Passenger Trip \$2.07

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.63
Unlinked Passenger Trips/Vehicle Revenue Hour 33.75

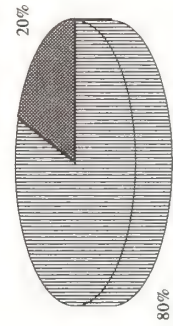
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike
Newington, CT 06131-7546
(203)566-4680

Chief Executive Officer: Harry P. Harris,
Bureau Chief
ID Number: 1102

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hartford--Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55
Other UZA's Served: 67

Service Area Statistics
Square Miles 171
Population 375,000

Service Consumption
Annual Passenger Miles 8,935,526
Annual Unlinked Trips 457,755
Average Weekday Unlinked Trips 1,795
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 688,484
Annual Vehicle Revenue Hours 18,661
Total Fleet 53
Vehicles Operated in Maximum Service 24
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	12	12
Commuter Rail	0	12	12
Total	0	24	24

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	\$0	\$0	\$0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,895,415
Local Funds 0
State Funds 10,336,595
Federal Assistance 0
Other Funds 101,065
Total Operating Funds Expended **\$13,333,075**

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 7,337,301
Other Operating Expenses 0
Total Operating Expenses **\$7,337,301**
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended **\$0**

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Commuter

Bus \$802,642
Rail \$0
\$6,534,659
6,501,933
495,959
300,485
1,178
11,978
101.2
12
41
26.5
12
N/A
0%
242%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$4.17
\$120.10

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

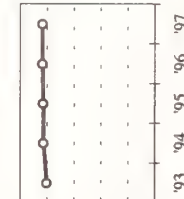
\$0.33
\$5.10

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

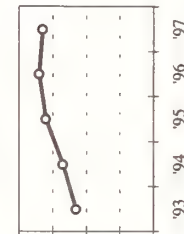
0.82
23.53

Bus

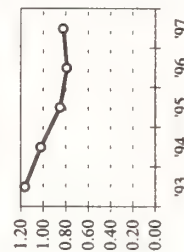
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

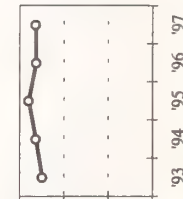


Passenger Trips Per Vehicle Revenue Mile

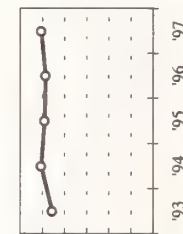


Commuter Rail

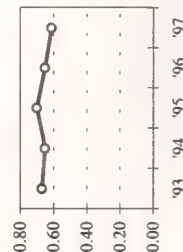
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Middletown Transit District (MAT)

340 Main Street
Middletown, CT 06457
(860)346-0212

Chief Executive Officer: William C. Donahue,
Chairman, Board of Directors
ID Number: 1063

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Hartford-Middletown, CT
Square Miles 241
Population 546,198
Population Ranking Out of 405 UZA's 55

Service Area Statistics
Square Miles 247
Population 96,996

Service Consumption
Annual Passenger Miles 1,865,477
Annual Unlinked Trips 373,534
Average Weekday Unlinked Trips 1,326
Average Saturday Unlinked Trips 694
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 513,807
Annual Vehicle Revenue Hours 43,010
Total Fleet 30
Vehicles Operated in Maximum Service 17
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	10
Total	0	17

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$126,095	\$34,915	\$161,010
Demand Response	0	0	0
Total	\$126,095	\$34,915	\$161,010

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$171,164
Local Funds 342,802
State Funds 711,709
Federal Assistance 193,054
Other Funds 45,245
Total Operating Funds Expended \$1,463,974

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,463,974
Other Operating Expenses 0
Total Operating Expenses \$1,463,974

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 32,202
Federal Assistance 128,808
Total Capital Funds Expended \$161,010

Characteristics

Operating Expense \$1,074,488
Capital Funding \$161,010
Annual Passenger Miles 1,504,283
Annual Vehicle Revenue Miles 1,504,283
Annual Unlinked Trips 340,242
Average Weekday Unlinked Trips 296,336
Annual Vehicle Revenue Hours 1,021
Fixed Guideway Directional Route Miles 21,333
Total Fleet 9
Average Fleet Age in Years 21
Vehicles Operated in Maximum Service 5.6
Peak to Base Ratio 4.1
Percent Spares 7
N/A 10
N/A 1.0
110% 29%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.16
Operating Expense/Vehicle Revenue Hour \$50.37

Cost Effectiveness
Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$3.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.87
Unlinked Passenger Trips/Vehicle Revenue Hour 13.89

Modal Information

Characteristics

Bus
Demand Response \$389,486
Annual Passenger Miles 361,194
Annual Vehicle Revenue Miles 173,565
Annual Unlinked Trips 77,198
Average Weekday Unlinked Trips 305
Annual Vehicle Revenue Hours 21,677
Fixed Guideway Directional Route Miles N/A
Total Fleet 9
Average Fleet Age in Years 21
Vehicles Operated in Maximum Service 5.6
Peak to Base Ratio 4.1
Percent Spares 7
N/A 10
N/A 1.0
110% 29%

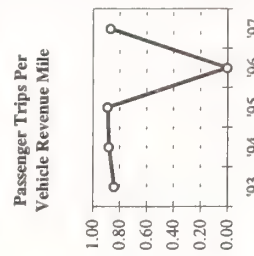
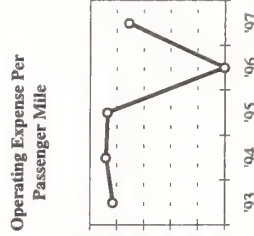
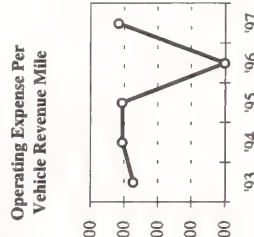
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.16
Operating Expense/Vehicle Revenue Hour \$50.37

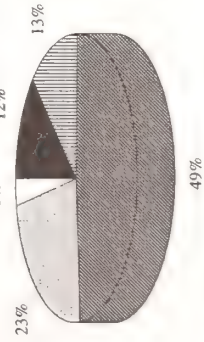
Cost Effectiveness
Operating Expense/Passenger Mile \$0.71
Operating Expense/Unlinked Passenger Trip \$3.63

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.87
Unlinked Passenger Trips/Vehicle Revenue Hour 13.89

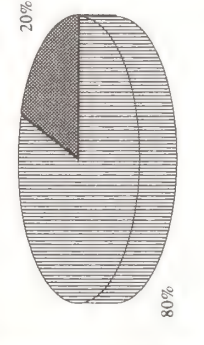
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City & County of Honolulu Department of Transportation Svs.* (DTS)

711 Kapiolani Boulevard
Honolulu, HI 96813
(808)523-4125

Chief Executive Officer: Cheryl D. Soon,
Director-Department of Trans. Serv.
ID Number: 9002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Honolulu, HI
Square Miles 139
Population 632,603
Population Ranking Out of 405 UZA's 46
Other UZA's Served: 200

Service Area Statistics
Square Miles 596
Population 841,600

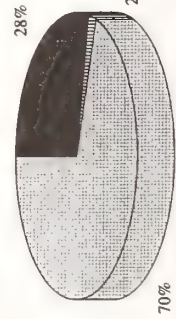
Service Consumption
Annual Passenger Miles 335,395,663
Annual Unlinked Trips 68,825,965
Average Weekday Unlinked Trips 218,957
Average Saturday Unlinked Trips 144,682
Average Sunday Unlinked Trips 110,807

Service Supplied
Annual Vehicle Revenue Miles 17,426,815
Annual Vehicle Revenue Hours 1,246,573
Total Fleet 638
Vehicles Operated in Maximum Service 520
Base Period Requirement 197

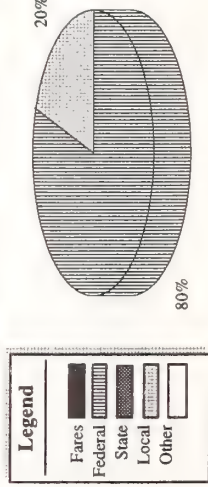
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	410	0
Demand Response	84	26
Total	494	26

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$30,717,291
Local Funds 76,716,224
State Funds 0
Federal Assistance 1,781,822
Other Funds 1,080,542
Total Operating Funds Expended \$110,295,879

Summary of Operating Expenses
Salaries/Wages/Benefits \$73,461,412
Materials & Supplies 13,846,622
Purchased Transportation 539,528
Other Operating Expenses 14,104,662
Total Operating Expenses \$101,952,224
Reconciling Cash Expenditures \$278,562

Sources of Capital Funds Expended
Local Funds \$2,080,443
State Funds 0
Federal Assistance 8,302,959
Total Capital Funds Expended \$10,383,402

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$9,333,746	\$1,049,656
Demand Response	0	0
Total	\$9,333,746	\$1,049,656

Characteristics

Operating Expense \$99,090,520
Capital Funding \$10,383,402
Annual Passenger Miles 333,212,452
Annual Vehicle Revenue Miles 16,204,111
Annual Unlinked Trips 68,634,884
Average Weekday Unlinked Trips 216,537
Annual Vehicle Revenue Hours 1,165,374
Fixed Guideway Directional Route Miles 21.8
Total Fleet 524
Average Fleet Age in Years 7.4
Vehicles Operated in Maximum Service 410
Peak to Base Ratio 2.0
Percent Spares 28%

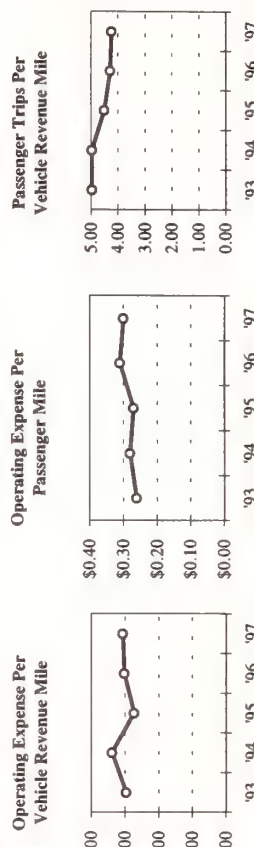
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.12
Operating Expense/Vehicle Revenue Hour \$85.03

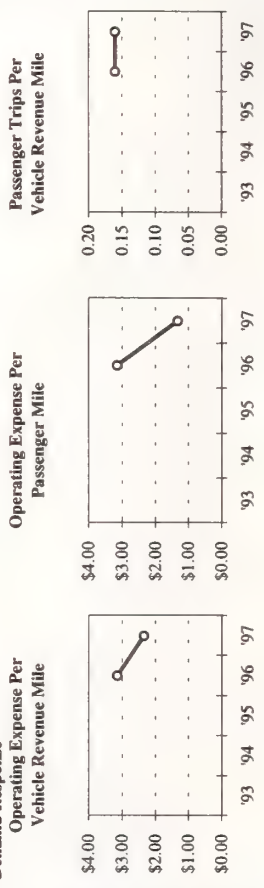
Cost Effectiveness
Operating Expense/Passenger Mile \$0.30
Operating Expense/Unlinked Passenger Trip \$1.44

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.16
Unlinked Passenger Trips/Vehicle Revenue Hour 2.35

Bus



Demand Response



Honolulu-HDOT Contract Services- Mayflower

1250 San Carlos Ave
San Carlos, CA 94070
(650)508-6381

Chief Executive Officer: Scott Schell,
General Manager
ID Number: 9153

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Honolulu, HI
Square Miles 139
Population 632,603
Ranking Out of 405 UZA's 46
Other UZA's Served: 200

Service Area Statistics
Square Miles 596
Population 841,600

Service Consumption
Annual Passenger Miles 6,424,087
Annual Unlinked Trips 459,132
Average Weekday Unlinked Trips 2,169
Average Saturday Unlinked Trips 553
Average Sunday Unlinked Trips 319

Service Supplied
Annual Vehicle Revenue Miles 2,603,741
Annual Vehicle Revenue Hours 196,971
Total Fleet 88
Vehicles Operated in Maximum Service 77
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 77
Directly Operated 77
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 6,629,036
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$6,629,036

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,654,595
Materials & Supplies 611,317
Purchased Transportation 0
Other Operating Expenses 1,146,882
Total Operating Expenses \$6,412,794
Reconciling Cash Expenditures \$216,242

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response
\$6,412,794
\$0
6,424,087
2,603,741
459,132
2,169
196,971
N/A
88
1.3
77
N/A
14%

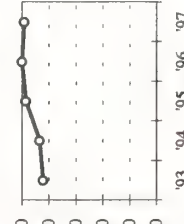
\$2.46
\$32.56

\$1.00
\$13.97

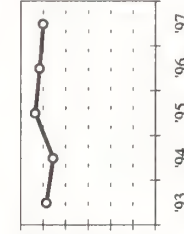
0.18
2.33

Demand Response

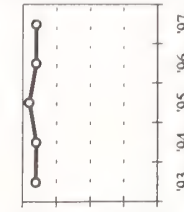
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,
General Manager
ID Number: 6008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Houston, TX
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	931	4	935
Demand Response	0	261	261
Total	931	265	1,196

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$49,427,477	\$92,557,686	\$141,985,163
Demand Response	11,652	0	11,652
Total	\$49,439,129	\$92,557,686	\$141,996,815

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

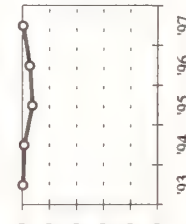
Bus
\$180,819,404
\$5,710,215
\$11,652
\$141,985,163
\$413,086,249
\$36,397,240
\$80,643,173
\$55,276
\$1,869
\$267,420
\$198,353
\$148.3
\$1202
\$7.9
\$935
\$2.6
\$29%

\$4.97
\$72.57
\$1.44
\$28.79

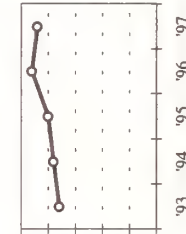
\$0.44
\$2.24
\$1.24
\$10.28

2.22
32.37
0.14
2.80

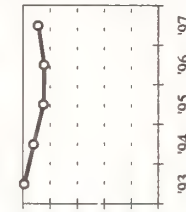
Operating Expense Per Vehicle Revenue Mile



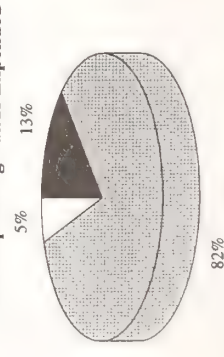
Operating Expense Per Passenger Mile



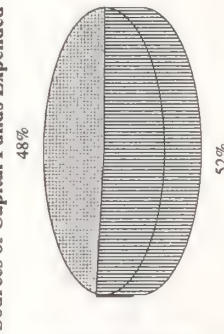
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Houston-Metropolitan Transit Ryder/ATE

4245 North Central Exp.
Dallas, TX 75205
(214)526-8899

Chief Executive Officer: Robert Smith,
Regional Manager
ID Number: 6087

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Houston, TX
Square Miles
Population
Population Ranking Out of 405 UZA's

Sources of Operating Funds Expended

Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$0
15,836,096
0
0
\$15,836,096

Service Area Statistics

Square Miles
Population

1,279
2,457,673

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

\$8,503,135
2,379,832
0
5,751,616
\$16,634,583
\$311,776

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

7,759,584
421,448
219
176
0
\$0

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

Purchased Transportation
Demand Response
Total

Rolling Stock
Demand Response
Total

Facilities and Other
Demand Response
Total

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile
Passenger Trips Per Vehicle Revenue Mile

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
Demand Response
\$10,399,357
\$6,235,226
\$0
31,744,666
5,927,116
5,053,195
5,022,295
1,755
22,530
163,779
257,669
N/A
104
115
9.7
1.6
86
90
N/A
21%
28%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.84
\$63.50
\$1.23
\$24.20

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.33
\$1.82
\$1.05
\$12.41

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.11
34.94
0.10
1.95

Bus

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile
Passenger Trips Per Vehicle Revenue Mile

Demand Response

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile
Passenger Trips Per Vehicle Revenue Mile

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
Indianapolis, IN 46206
(317)635-2100

Chief Executive Officer: Barry Bland,
General Manager
ID Number: 5050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Indianapolis, IN

Square Miles 469
Population 914,761
Population Ranking Out of 405 UZA's 36

Service Area Statistics

Square Miles 417
Population 823,424

Service Consumption

Annual Passenger Miles 43,953,228
Annual Unlinked Trips 9,707,866
Average Weekday Unlinked Trips 31,943
Average Saturday Unlinked Trips 19,826
Average Sunday Unlinked Trips 9,321

Service Supplied

Annual Vehicle Revenue Miles 7,907,413
Annual Vehicle Revenue Hours 496,902
Total Fleet 199
Vehicles Operated in Maximum Service 153
Base Period Requirement 74

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	88	29
Demand Response	0	36
Total	88	65

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,037,466
Local Funds	8,466,102
State Funds	5,988,875
Federal Assistance	1,811,926
Other Funds	468,469
Total Operating Funds Expended	\$23,772,838

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,400,935
Materials & Supplies	2,603,066
Purchased Transportation	6,255,671
Other Operating Expenses	2,554,593
Total Operating Expenses	\$24,814,265

Reconciling Cash Expenditures

	\$1,035,722
--	-------------

Sources of Capital Funds Expended

Local Funds	\$1,896,982
State Funds	0
Federal Assistance	8,020,464
Total Capital Funds Expended	\$9,917,446

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,420,020	\$1,497,426	\$9,917,446
Demand Response	0	0	0
Total	\$8,420,020	\$1,497,426	\$9,917,446

Characteristics

	Bus	Demand Response
Operating Expense	\$21,738,484	\$3,075,781
Capital Funding	\$9,917,446	\$0
Annual Passenger Miles	42,224,070	1,729,158
Annual Vehicle Revenue Miles	5,761,575	2,145,838
Annual Unlinked Trips	9,526,079	181,787
Average Weekday Unlinked Trips	31,305	638
Annual Vehicle Revenue Hours	389,952	106,950
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	153	46
Average Fleet Age in Years	6.4	1.2
Vehicles Operated in Maximum Service	117	36
Peak to Base Ratio	1.6	N/A
Percent Spares	31%	28%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.77	\$1.43
Operating Expense/Vehicle Revenue Hour	\$55.75	\$28.76

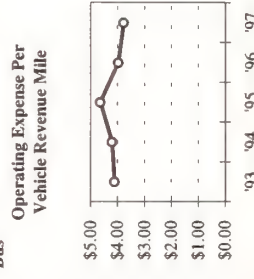
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$2.28

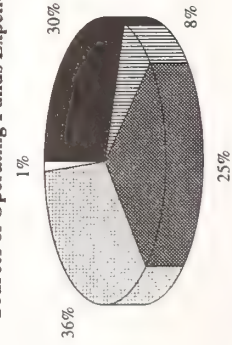
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.65
Unlinked Passenger Trips/Vehicle Revenue Hour	24.43

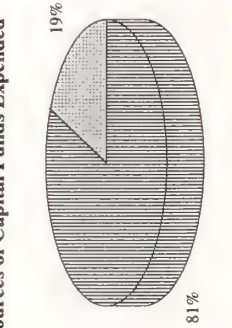
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Jackson Transit System (Jatran)

219 South President Street

Jackson, MS 39205

(601)960-1084

Chief Executive Officer: Harvey Johnson,

Mayor

ID Number: 4015

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, MS

Square Miles

Population

Population Ranking Out of 405 UZA's

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$543,589

3,131,916

0

167,000

69,890

\$3,912,395

Service Area Statistics

Square Miles

Population

114

196,637

Summary of Operating Expenses

Salaries/Wages/Benefits

Materials & Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$2,485,926

662,202

0

502,113

\$3,650,241

Service Consumption

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

\$2,485,926

662,202

0

502,113

\$3,650,241

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Total Fleet

Vehicles Operated in Maximum Service

Base Period Requirement

1,307,470

75,952

50

34

10

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Uses of Capital Funds

Rolling Stock

Facilities and Other

Bus

Demand Response

Total

27

0

0

Bus

Demand Response

Total

\$339,473

\$0

\$339,473

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

46,060

172

21,353

N/A

9

3.1

7

N/A

29%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand

Response

\$0

333,846

Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32203
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,
Executive Director
ID Number: 4040

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Jacksonville, FL
Square Miles 508
Population 738,413
Population Ranking Out of 405 UZA's 44

Service Area Statistics
Square Miles 242
Population 794,607

Service Consumption
Annual Passenger Miles 54,956,518
Annual Unlinked Trips 8,669,020
Average Weekday Unlinked Trips 30,971
Average Saturday Unlinked Trips 12,775
Average Sunday Unlinked Trips 5,116

Service Supplied
Annual Vehicle Revenue Miles 7,385,302
Annual Vehicle Revenue Hours 545,152
Total Fleet 289
Vehicles Operated in Maximum Service 161
Base Period Requirement 81

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	136	0	136
Demand Response	0	24	24
Automated Guideway	1	0	1
Total	137	24	161

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,008,578	\$1,351,436	\$7,360,014
Demand Response	0	0	0
Automated Guideway	4,649,931	22,222,622	26,872,553
Total	\$10,658,509	\$23,574,058	\$34,232,567

Sources of Capital Funds Expended

	Total
Local Funds	\$10,568,176
State Funds	9,533,185
Federal Assistance	14,131,206
Total Capital Funds Expended	\$34,232,567

Reconciling Cash Expenditures

	Total
Salaries/Wages/Benefits	\$18,471,010
Materials & Supplies	2,377,316
Purchased Transportation	1,860,030
Other Operating Expenses	2,847,123
Total Operating Expenses	\$25,555,479

Summary of Operating Expenses

	Total
Operating Expenses	\$5,174,406
Capital Funding	15,357,612
Annual Passenger Miles	3,253,592
Annual Vehicle Revenue Miles	1,141,168
Annual Unlinked Trips	667,495
Total Operating Funds Expended	\$25,594,273

Sources of Operating Funds Expended

	Total
Passenger Fares	\$5,174,406
Local Funds	15,357,612
State Funds	3,253,592
Federal Assistance	1,141,168
Other Funds	667,495
Total Operating Funds Expended	\$25,594,273

Financial Information

Modal Information

Characteristics

	Bus	Automated Guideway
Operating Expense	\$23,034,570	\$660,879
Capital Funding	\$7,360,014	\$26,872,553
Annual Passenger Miles	53,591,149	32,178
Annual Vehicle Revenue Miles	6,178,534	8,888
Annual Unlinked Trips	8,482,710	57,038
Average Weekday Unlinked Trips	29,559	967
Annual Vehicle Revenue Hours	471,213	1,051
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	188	100
Average Fleet Age in Years	7.8	3.2
Vehicles Operated in Maximum Service	136	24
Peak to Base Ratio	1.7	N/A
Percent Spares	38%	317%

Performance Measures

	Bus	Automated Guideway
Service Efficiency	\$3.73	\$1.55
Operating Expense/Vehicle Revenue Mile	\$48.88	\$25.52
Operating Expense/Vehicle Revenue Hour		

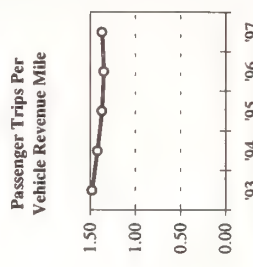
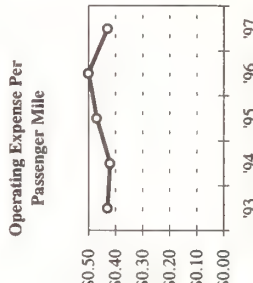
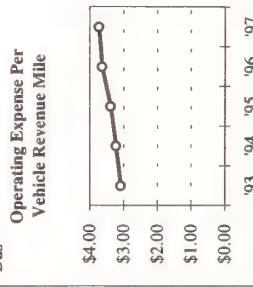
Cost Effectiveness

	Bus	Automated Guideway
Operating Expense/Passenger Mile	\$0.43	\$1.40
Operating Expense/Unlinked Passenger Trip	\$2.72	\$14.39

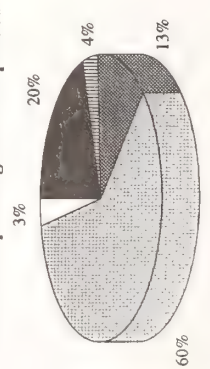
Service Effectiveness

	Bus	Automated Guideway
Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	18.00	6.42

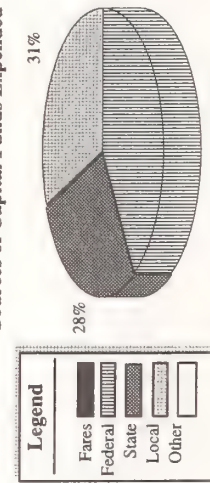
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Kansas City Area Transportation (KCATA)

1200 East 18th Street
Kansas City, MO 64108
(816)346-0311

Chief Executive Officer: Richard F. Davis,
General Manager
ID Number: 7005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kansas City, MO--KS
Square Miles 762
Population 1,275,315
Population Ranking Out of 405 UZA's 25

Service Area Statistics
Square Miles 173
Population 509,356

Service Consumption
Annual Passenger Miles 50,970,411
Annual Unlinked Trips 14,596,391
Average Weekday Unlinked Trips 49,131
Average Saturday Unlinked Trips 26,870
Average Sunday Unlinked Trips 11,502

Service Supplied
Annual Vehicle Revenue Miles 7,976,574
Annual Vehicle Revenue Hours 592,330
Total Fleet 342
Vehicles Operated in Maximum Service 280
Base Period Requirement 81

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	192	0
Demand Response	2	86
Total	194	86

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 762
State Funds 1,275,315
Federal Assistance 25
Other Funds 484,402
Total Operating Funds Expended **\$39,851,413**

Summary of Operating Expenses
Salaries/Wages/Benefits \$27,263,281 Q
Materials & Supplies 4,424,527 Q
Purchased Transportation 2,910,026 Q
Other Operating Expenses 6,316,611 Q
Total Operating Expenses **\$40,914,445 Q**

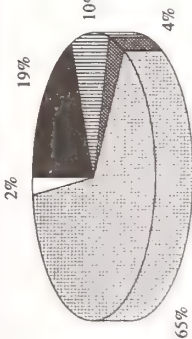
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$3,152,716
State Funds 0
Federal Assistance 7,653,136
Total Capital Funds Expended **\$10,805,852**

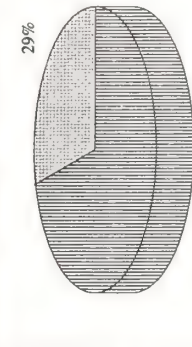
Uses of Capital Funds

	Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$6,429,726	0	\$4,376,126	\$10,805,852
Total	\$6,429,726	0	\$4,376,126	\$10,805,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense Demand Response \$37,883,149
Capital Funding \$3,031,296 Q
Annual Passenger Miles 1,508,660
Annual Vehicle Revenue Miles 49,461,751
Annual Unlinked Trips 1,166,525
Annual Unlinked Trips 14,336,528
Average Weekday Unlinked Trips 48,214
Annual Vehicle Revenue Hours 91,623
Fixed Guideway Directional Route Miles 1.1
Total Fleet 252
Average Fleet Age in Years 5.4
Vehicles Operated in Maximum Service 192
Peak to Base Ratio 88
Percent Spares 2.3
31%

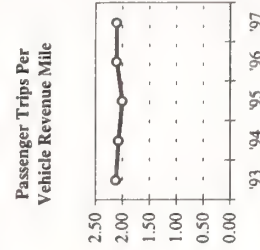
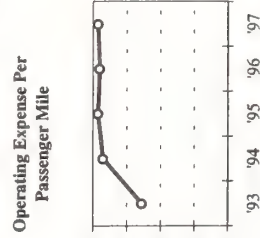
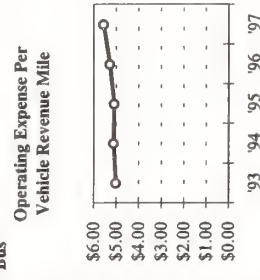
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.56
Operating Expense/Vehicle Revenue Hour \$75.66

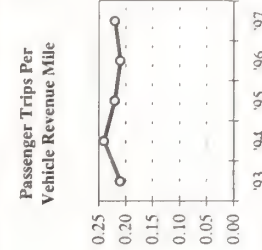
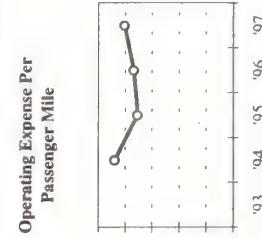
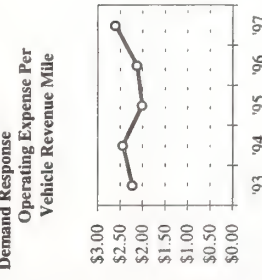
Cost Effectiveness
Operating Expense/Passenger Mile \$0.77
Operating Expense/Unlinked Passenger Trip \$2.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.11
Unlinked Passenger Trips/Vehicle Revenue Hour 28.63

Bus



Demand Response



Johnson County Transportation

111 South Cherry
Olathe, KS 66061
(913)764-8484

Chief Executive Officer: E. H. Denton,
County Administrator
ID Number: 7035

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Kansas City, MO-KS
Square Miles 762
Population 1,275,315
Population Ranking Out of 405 UZA's 25

Service Area Statistics
Square Miles 66
Population 223,205

Service Consumption
Annual Passenger Miles 3,719,352
Annual Unlinked Trips 334,112
Average Weekday Unlinked Trips 1,140
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 856

Service Supplied
Annual Vehicle Revenue Miles 1,073,404
Annual Vehicle Revenue Hours 73,316
Total Fleet 63
Vehicles Operated in Maximum Service 50
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	19
Demand Response	0	31
Total	0	50

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$489,449
Local Funds 2,510,316
State Funds 0
Federal Assistance 475,000
Other Funds 18,073
Total Operating Funds Expended \$3,492,838

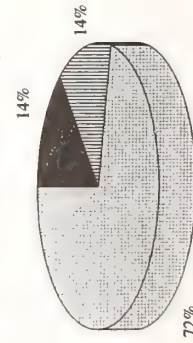
Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 3,492,838
Other Operating Expenses 0
Total Operating Expenses \$3,492,838
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$156,187
State Funds 0
Federal Assistance 624,749
Total Capital Funds Expended \$780,936

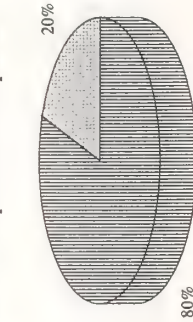
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$621,648	\$159,288	\$780,936
Demand Response	0	0	0
Total	\$621,648	\$159,288	\$780,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$1,538,094
Capital Funding \$780,936
Annual Passenger Miles 2,657,886
Annual Vehicle Revenue Miles 703,834
Annual Unlinked Trips 108,752
Average Weekday Unlinked Trips 428
Annual Vehicle Revenue Hours 29,374
Fixed Guideway Directional Route Miles 0.0
Total Fleet 23
Average Fleet Age in Years 1.9
Vehicles Operated in Maximum Service 19
Peak to Base Ratio N/A
Percent Spares 21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.16
Operating Expense/Vehicle Revenue Hour \$52.36

Cost Effectiveness
Operating Expense/Passenger Mile \$0.58
Operating Expense/Unlinked Passenger Trip \$6.83

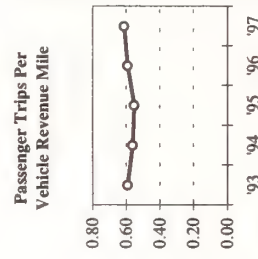
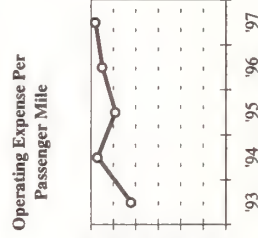
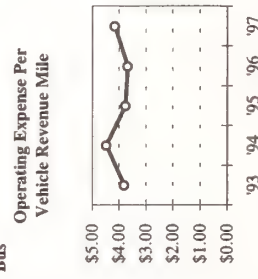
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.61
Unlinked Passenger Trips/Vehicle Revenue Hour 7.67

Demand

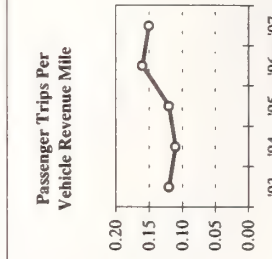
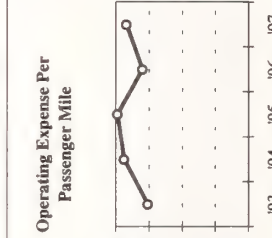
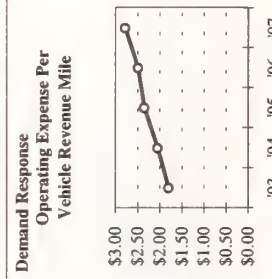
Response \$1,954,744
\$0
1,061,466
703,834
108,752
428
43,942
N/A
2.2
31
N/A
29%

Bus \$1,538,094
\$780,936
2,657,886
369,570
225,360
712
29,374
0.0
23
1.9
19
N/A
21%

Bus



Demand Response



System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Knoxville, TN**
Square Miles 219
Population 304,466
Population Ranking Out of 405 UZA's 86

Service Area Statistics
Square Miles 80
Population 162,161

Service Consumption
Annual Passenger Miles 4,951,160
Annual Unlinked Trips 1,763,563
Average Weekday Unlinked Trips 6,423
Average Saturday Unlinked Trips 2,474
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 2,330,446
Annual Vehicle Revenue Hours 166,532
Total Fleet 100
Vehicles Operated in Maximum Service 59
Base Period Requirement 30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	10	0
Total	59	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares 1,316,601
Local Funds 3,345,121
State Funds 1,021,006
Federal Assistance 413,405
Other Funds 566,528
Total Operating Funds Expended **\$6,662,661**

Summary of Operating Expenses
Salaries/Wages/Benefits \$4,943,781
Materials & Supplies 769,660
Purchased Transportation 0
Other Operating Expenses 948,745
Total Operating Expenses **\$6,662,186**

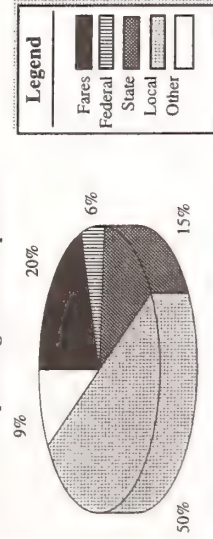
Reconciling Cash Expenditures \$475

Sources of Capital Funds Expended
Local Funds \$624,048
State Funds 624,048
Federal Assistance 5,242,303
Total Capital Funds Expended **\$6,490,399**

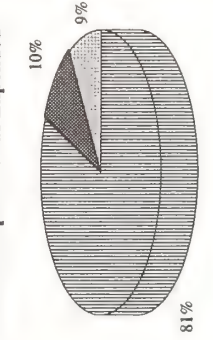
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,052,941	\$259,878	\$6,312,819
Demand Response	177,580	0	177,580
Total	\$6,230,521	\$259,878	\$6,490,399

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$6,049,873
\$6,312,819
\$177,580
209,278
2,054,647
1,729,389
6,297
148,685
0.0
88
10.2
49
1.6
80%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.94
\$40.69

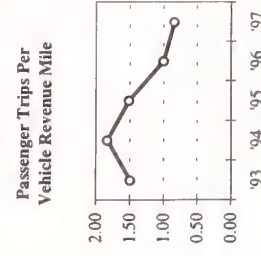
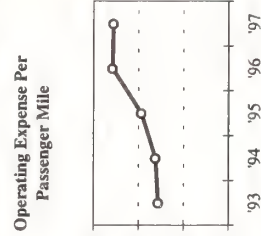
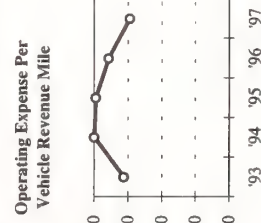
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$1.28
\$3.50

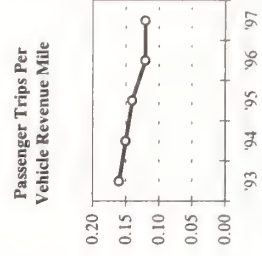
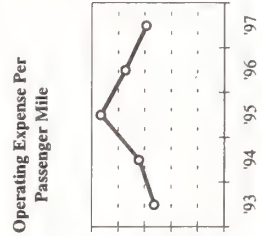
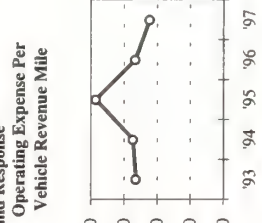
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.84
11.63

Bus



Demand Response



Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(517)394-1100

Chief Executive Officer: Sandra L. Draggoo,
Executive Director
ID Number: 5036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Lansing-East Lansing, MI	99
Square Miles	265,095
Population	97
Population Ranking Out of 405 UZA's	
Service Area Statistics	
Square Miles	117
Population	241,751
Service Consumption	
Annual Passenger Miles	17,073,799
Annual Unlinked Trips	4,091,687
Average Weekday Unlinked Trips	14,168
Average Saturday Unlinked Trips	6,245
Average Sunday Unlinked Trips	2,964
Service Supplied	
Annual Vehicle Revenue Miles	3,441,194
Annual Vehicle Revenue Hours	239,278
Total Fleet	127
Vehicles Operated in Maximum Service	94
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	8	42
Total	52	42

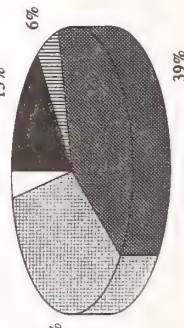
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$2,115,781
Local Funds	5,187,995
State Funds	5,449,554
Federal Assistance	872,246
Other Funds	359,185
Total Operating Funds Expended	\$13,984,761
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,624,086
Materials & Supplies	1,306,165
Purchased Transportation	2,422,458
Other Operating Expenses	1,530,084
Total Operating Expenses	\$13,882,793
Reconciling Cash Expenditures	\$101,968
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	1,660,271
Federal Assistance	6,701,971
Total Capital Funds Expended	\$8,362,242

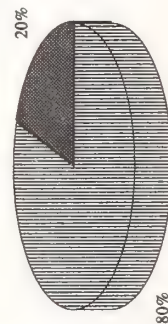
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$2,415,243	\$5,942,799	\$8,358,042	
Demand Response	0	4,200	4,200	
Total	\$2,415,243	\$5,946,999	\$8,362,242	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense	
Capital Funding	\$10,348,509
Annual Passenger Miles	\$8,358,042
Annual Vehicle Revenue Miles	2,790,121
Annual Unlinked Trips	1,849,259
Average Weekday Unlinked Trips	3,768,880
Annual Vehicle Revenue Hours	12,977
Fixed Guideway Directional Route Miles	113,258
Total Fleet	0.0
Average Fleet Age in Years	68
Vehicles Operated in Maximum Service	8.8
Peak to Base Ratio	44
Percent Spares	1.2
	55%

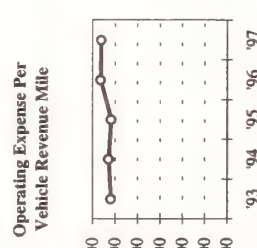
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.60
Operating Expense/Vehicle Revenue Hour	\$82.12
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.72
Operating Expense/Unlinked Passenger Trip	\$2.75
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04
Unlinked Passenger Trips/Vehicle Revenue Hour	29.91

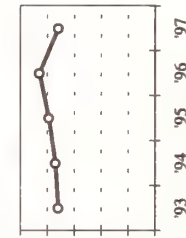
Demand Response

Bus	
Response	\$3,534,284
Capital Funding	\$4,200
Annual Passenger Miles	2,790,121
Annual Vehicle Revenue Miles	1,849,259
Annual Unlinked Trips	3,768,880
Average Weekday Unlinked Trips	1,191
Annual Vehicle Revenue Hours	126,020
Fixed Guideway Directional Route Miles	N/A
Total Fleet	59
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	N/A
Percent Spares	18%

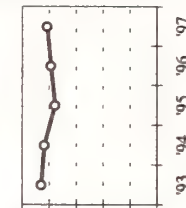
Bus



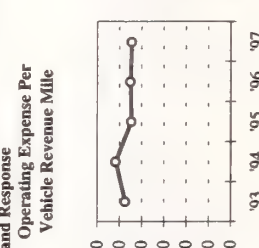
Operating Expense Per Passenger Mile



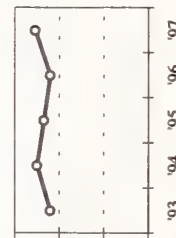
Passenger Trips Per Vehicle Revenue Mile



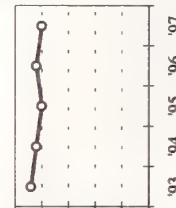
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



3210 Citizen Avenue
North Las Vegas, NV 89030
(702)636-0623

Chief Executive Officer: David A. Boggs,
General Manager
ID Number: 9152

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Las Vegas, NV
Square Miles 231
Population 697,348
Population Ranking Out of 405 UZA's 45

Service Area Statistics
Square Miles 542
Population 1,110,642

Service Consumption
Annual Passenger Miles 139,526,310
Annual Unlinked Trips 43,703,411
Average Weekday Unlinked Trips 130,197
Average Saturday Unlinked Trips 112,686
Average Sunday Unlinked Trips 82,576

Service Supplied
Annual Vehicle Revenue Miles 15,164,737
Annual Vehicle Revenue Hours 1,224,521
Total Fleet 363
Vehicles Operated in Maximum Service 293
Base Period Requirement 156

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	186	0
Demand Response	107	0
Total	293	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

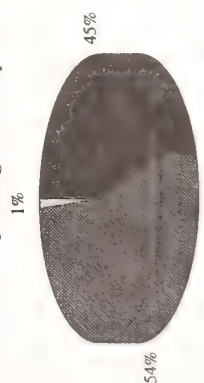
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

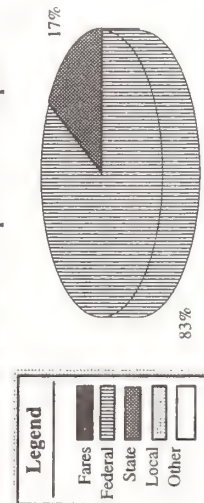
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,902,063	\$17,329,989	\$20,232,052
Demand Response	1,778,091	7,914,359	9,692,450
Total	\$4,680,154	\$25,244,348	\$29,924,502

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$45,369,468	\$22,506,087
Capital Funding	\$20,232,052	\$9,692,450
Annual Passenger Miles	134,888,934	4,637,376
Annual Vehicle Revenue Miles	11,056,079	4,108,658
Annual Unlinked Trips	43,129,747	573,664
Average Weekday Unlinked Trips	128,282	1,915
Annual Vehicle Revenue Hours	945,969	278,552
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	236	127
Average Fleet Age in Years	4.8	3.0
Vehicles Operated in Maximum Service	186	107
Peak to Base Ratio	1.1	N/A
Percent Spares	27%	19%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

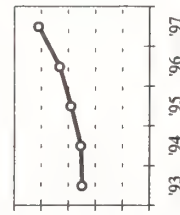
Service Efficiency	\$4.10	\$5.48
Operating Expense/Vehicle Revenue Mile	\$47.96	\$80.80

Cost Effectiveness	\$0.34	\$4.85
Operating Expense/Passenger Mile	\$1.05	\$39.23

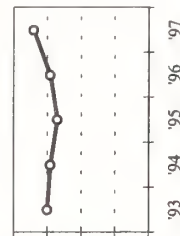
Service Effectiveness	3.90	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	45.59	2.06

Bus

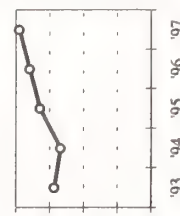
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

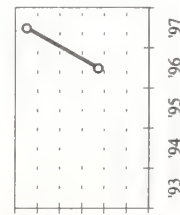


Passenger Trips Per Vehicle Revenue Mile

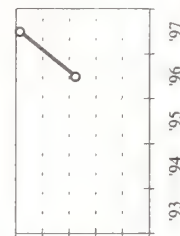


Demand Response

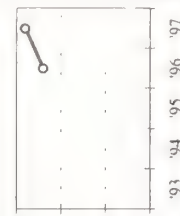
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Haverhill, MA 01835-7295
(508)469-1251

Chief Executive Officer: Joseph J. Costanzo,
Administrator
ID Number: 1013

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Lawrence-Haverhill, MA--NH	
Square Miles	110
Population	237,362
Population Ranking Out of 405 UZA's	111
Service Area Statistics	
Square Miles	325
Population	172,406
Service Consumption	
Annual Passenger Miles	5,567,458
Annual Unlinked Trips	1,432,905
Average Weekday Unlinked Trips	5,266
Average Saturday Unlinked Trips	3,156
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,454,781
Annual Vehicle Revenue Hours	130,854
Total Fleet	81
Vehicles Operated in Maximum Service	63
Base Period Requirement	28
Sources of Operating Funds Expended	
Passenger Fares	\$993,252
Local Funds	1,101,367
State Funds	3,268,089
Federal Assistance	464,261
Other Funds	175,113
Total Operating Funds Expended	\$6,002,082
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,769,293
Other Operating Expenses	0
Total Operating Expenses	\$5,769,293
Reconciling Cash Expenditures	\$232,789
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	88,782
Federal Assistance	355,131
Total Capital Funds Expended	\$443,913

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated		Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	36	\$312,042	\$131,871	\$443,913
Demand Response	0	27	0	0	0
Total	0	63	\$312,042	\$131,871	\$443,913

Operating Expense	Demand Response
\$4,986,812	\$782,481
Capital Funding	\$0
\$443,913	
Annual Passenger Miles	359,567
Annual Vehicle Revenue Miles	300,107
Annual Unlinked Trips	90,665
Average Weekday Unlinked Trips	320
Average Saturday Unlinked Trips	4,946
Average Sunday Unlinked Trips	83,024
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	1.3
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.32
Operating Expense/Vehicle Revenue Hour	\$60.06

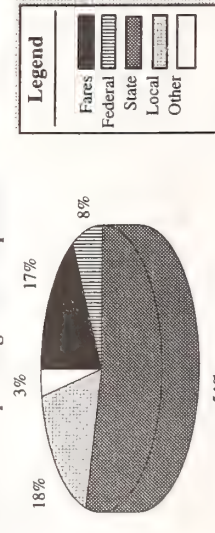
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.96
Operating Expense/Unlinked Passenger Trip	\$3.72

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16
Unlinked Passenger Trips/Vehicle Revenue Hour	16.17

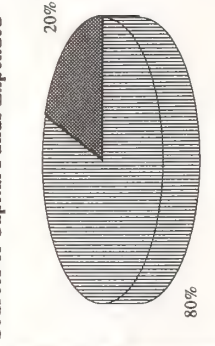
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'93 '94 '95 '96 '97	'93 '94 '95 '96 '97	'93 '94 '95 '96 '97

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'93 '94 '95 '96 '97	'93 '94 '95 '96 '97	'93 '94 '95 '96 '97

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Transit Authority Lexington- Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

Chief Executive Officer: Stephen D. Rowland,
General Manager
ID Number: 4017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lexington-Fayette, KY

Square Miles 98
Population 220,701
Population Ranking Out of 405 UZA's 117

Service Area Statistics

Square Miles 74
Population 214,098

Service Consumption

Annual Passenger Miles 2,593,066
Annual Unlinked Trips 679,995
Average Weekday Unlinked Trips 2,321
Average Saturday Unlinked Trips 1,695
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,484,196
Annual Vehicle Revenue Hours 117,148
Total Fleet 71
Vehicles Operated in Maximum Service 50
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	33	3	36
Demand Response	0	14	14
Total	33	17	50

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$931,540
Local Funds 2,788,187
State Funds 375,000
Federal Assistance 595,036
Other Funds 181,325
Total Operating Funds Expended \$4,871,088

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,430,543
Materials & Supplies 489,702
Purchased Transportation 1,209,595
Other Operating Expenses 741,248
Total Operating Expenses \$4,871,088

Reconciling Cash Expenditures

\$0

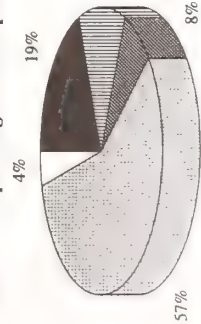
Sources of Capital Funds Expended

Local Funds \$56,380
State Funds 56,380
Federal Assistance 695,043
Total Capital Funds Expended \$807,803

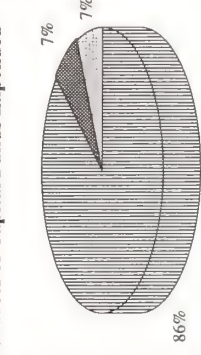
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$410,251	\$397,552	\$807,803
Demand Response	0	0	0
Total	\$410,251	\$397,552	\$807,803

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$3,926,044
Capital Funding \$807,803
Annual Passenger Miles 1,874,326
Annual Vehicle Revenue Miles 986,275
Annual Unlinked Trips 94,929
Average Weekday Unlinked Trips 327
Annual Vehicle Revenue Hours 1,994
Fixed Guideway Directional Route Miles 33,861
Total Fleet N/A
Average Fleet Age in Years 52
Vehicles Operated in Maximum Service 12.9
Peak to Base Ratio 36
Percent Spares 1.8
44%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.98
Operating Expense/Vehicle Revenue Hour \$47.14

Cost Effectiveness
Operating Expense/Passenger Mile \$2.09
Operating Expense/Unlinked Passenger Trip \$6.71

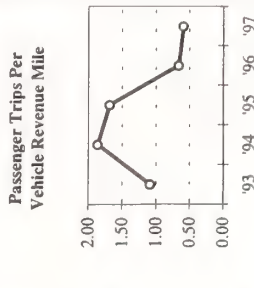
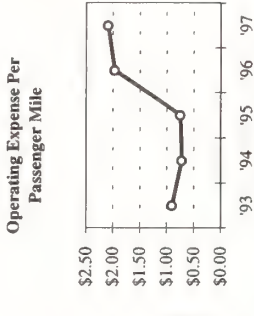
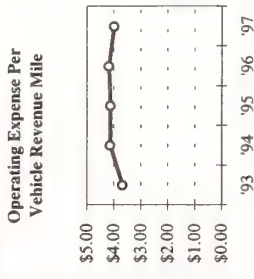
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.59
Unlinked Passenger Trips/Vehicle Revenue Hour 7.02

Modal Information

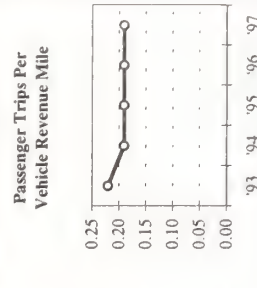
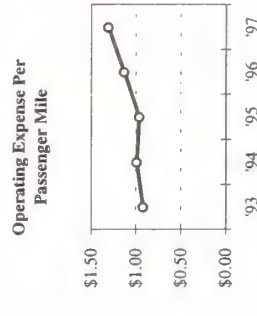
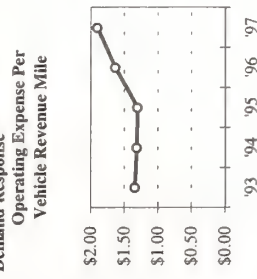
Demand Response
\$945,044
\$0

Bus
\$3,926,044
\$807,803
1,874,326
986,275
94,929
327
1,994
33,861
N/A
19
12.9
36
1.8
44%

Bus



Demand Response



Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director
ID Number: 6033

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
Little Rock--North Little Rock, AR	
Square Miles	199
Population	305,353
Population Ranking Out of 405 UZA's	85
Service Area Statistics	
Square Miles	118
Population	185,728
Service Consumption	
Annual Passenger Miles	12,968,532
Annual Unlinked Trips	3,818,732
Average Weekday Unlinked Trips	12,855
Average Saturday Unlinked Trips	8,195
Average Sunday Unlinked Trips	1,956
Service Supplied	
Annual Vehicle Revenue Miles	2,604,995
Annual Vehicle Revenue Hours	180,812
Total Fleet	81
Vehicles Operated in Maximum Service	59
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	50	0	50
Demand Response	9	0	9
Total	59	0	59

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$416,081	\$617,359	\$1,033,440
Demand Response	116,427	0	116,427
Total	\$532,508	\$617,359	\$1,149,867

Sources of Operating Funds Expended	
Passenger Fares	\$1,492,774
Local Funds	4,697,841
State Funds	2,893
Federal Assistance	771,165
Other Funds	78,089
Total Operating Funds Expended	\$7,042,762

Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,511,453
Materials & Supplies	811,381
Purchased Transportation	0
Other Operating Expenses	716,328
Total Operating Expenses	\$7,039,162

Reconciling Cash Expenditures	\$3,600
-------------------------------	---------

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	119,696
Federal Assistance	1,030,171
Total Capital Funds Expended	\$1,149,867

Operating Expense	Bus	Demand Response
Capital Funding	\$6,620,254	\$418,908
Annual Passenger Miles	\$1,033,440	\$116,427
Annual Vehicle Revenue Miles	12,770,372	198,160
Annual Unlinked Trips	2,336,689	268,306
Average Weekday Unlinked Trips	3,795,976	22,756
Annual Vehicle Revenue Hours	12,772	83
Fixed Guideway Directional Route Miles	166,512	14,300
Total Fleet	0.0	N/A
Average Fleet Age in Years	67	14
Vehicles Operated in Maximum Service	9.7	2.7
Peak to Base Ratio	50	9
Percent Spares	1.5	N/A
	34%	56%

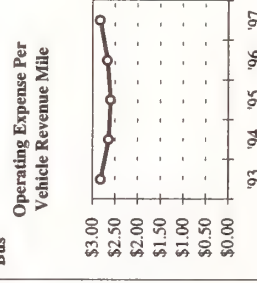
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.83
Operating Expense/Vehicle Revenue Hour	\$39.76

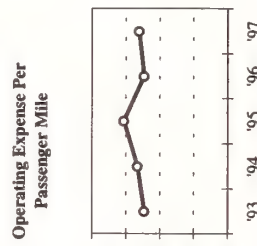
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.74

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.62
Unlinked Passenger Trips/Vehicle Revenue Hour	22.80

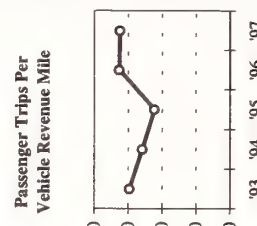
Bus



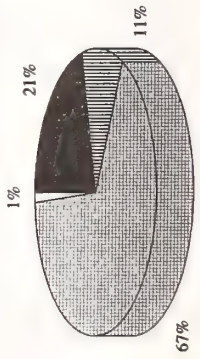
Operating Expense Per Passenger Mile



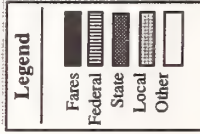
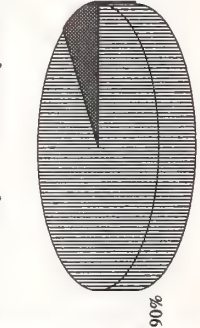
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Lorain County Transit (LCT)

6100 South Broadway
Lorain, OH 44053
(216)233-7868

Chief Executive Officer: William R. Eltrich,
General Manager
ID Number: 5095

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lorain-Elyria, OH

Square Miles 147
Population 224,087
Population Ranking Out of 405 UZA's 113

Service Area Statistics

Square Miles 495
Population 271,126

Service Consumption

Annual Passenger Miles 1,182,297
Annual Unlinked Trips 200,088
Average Weekday Unlinked Trips 740
Average Saturday Unlinked Trips 163
Average Sunday Unlinked Trips 56

Service Supplied

Annual Vehicle Revenue Miles 641,654
Annual Vehicle Revenue Hours 33,185
Total Fleet 28
Vehicles Operated in Maximum Service 23
Base Period Requirement 7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	11
Demand Response	0	12
Total	0	23

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$147,004
Local Funds	409,517
State Funds	321,902
Federal Assistance	832,941
Other Funds	13,138
Total Operating Funds Expended	\$1,724,502

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,689,470
Other Operating Expenses	0
Total Operating Expenses	\$1,689,470
Reconciling Cash Expenditures	\$35,032

Sources of Capital Funds Expended

Local Funds	\$59,493
State Funds	32,703
Federal Assistance	258,446
Total Capital Funds Expended	\$350,642

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$82,225	\$50,023	\$132,248
Demand Response	199,485	18,909	218,394
Total	\$281,710	\$68,932	\$350,642

Characteristics

	Bus	Demand Response
Operating Expense	\$1,165,736	\$523,734
Capital Funding	\$132,248	\$218,394
Annual Passenger Miles	966,012	216,285
Annual Vehicle Revenue Miles	384,019	257,635
Annual Unlinked Trips	153,767	46,321
Average Weekday Unlinked Trips	561	179
Annual Vehicle Revenue Hours	22,059	11,126
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	14
Average Fleet Age in Years	5.2	4.8
Vehicles Operated in Maximum Service	11	12
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	17%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.04	\$2.03
Operating Expense/Vehicle Revenue Mile	\$52.85	\$47.07

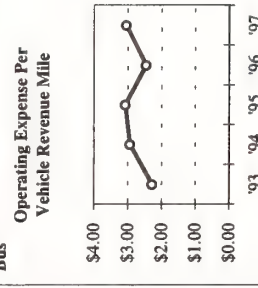
Cost Effectiveness

Operating Expense/Passenger Mile	\$1.21	\$2.42
Operating Expense/Unlinked Passenger Trip	\$7.58	\$11.31

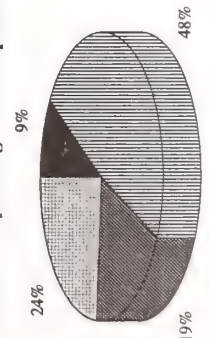
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.40	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	6.97	4.16

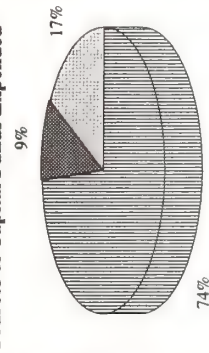
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Los Angeles Department of Transportation

221 North Figueroa
Los Angeles, CA 90012
(213)580-1182

Chief Executive Officer: Thomas K. Conner,
General Manager
ID Number: 9147

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	110	110
Demand Response	0	108	108
Total	0	218	218

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

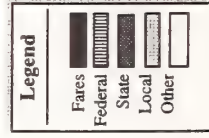
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	0	0	0
Demand Response	0	0	0
Total	0	0	0

Sources of Operating Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

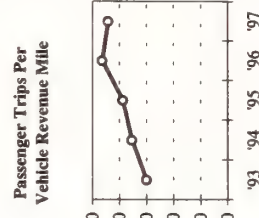
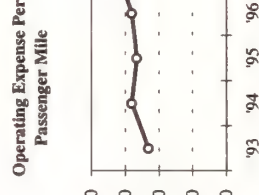
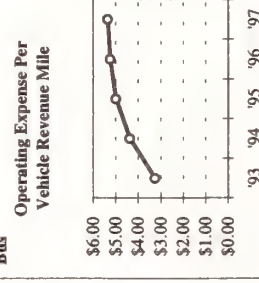
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

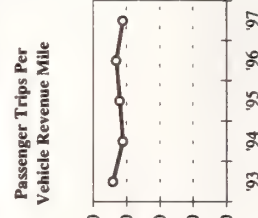
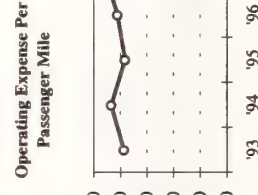
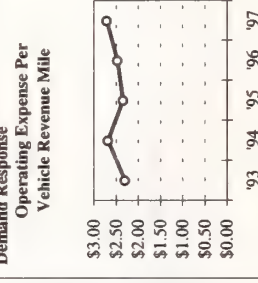
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



LA - Access Services Limited

P.O. Box 71684

Los Angeles, CA 90071-0684

213-270-6000

Chief Executive Officer: Richard DeRock,
Executive Director
ID Number: 9157

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

1,966
11,402,946
2

Service Area Statistics

Square Miles
Population

4,450
9,000,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

11,415,745
915,166
2,930
1,580
1,313

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

8,077,711
299,057
243
200
0

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

0
200

Purchased Transportation

200

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$1,432,423
23,507,630
0
0
37,679

Total Operating Funds Expended

\$24,977,732

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$0
0
24,817,948
0
\$24,817,948

Reconciling Cash Expenditures

\$159,784

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$1,161,442
0
199,285
\$1,360,727

Uses of Capital Funds

Rolling Stock
Demand Response
Facilities and Other
Total

\$947,723
\$413,004
\$1,360,727

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$24,817,948
\$1,360,727
11,415,745
8,077,711
915,166
2,930
299,057
N/A
243
2.1
200
N/A
22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$3.07
\$82.99

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

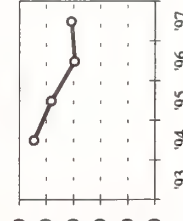
\$2.17
\$27.12

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

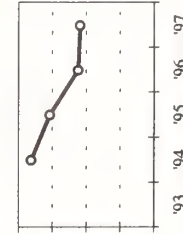
0.11
3.06

Demand Response

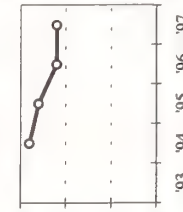
Operating Expense Per Vehicle Revenue Mile



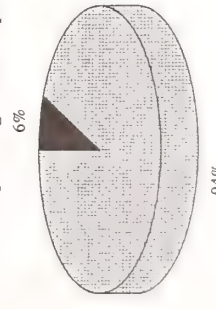
Operating Expense Per Passenger Mile



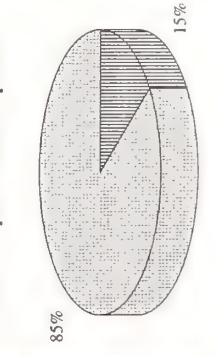
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LA-Arcadia Transit

240 West Huntington Drive
Arcadia, CA 91007
(626)574-5401

Chief Executive Officer: William R. Kelly,
City Manager
ID Number: 9044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 11
Population 52,000

Service Consumption
Annual Passenger Miles 458,762
Annual Unlinked Trips 138,624
Average Weekday Unlinked Trips 429
Average Saturday Unlinked Trips 236
Average Sunday Unlinked Trips 218

Service Supplied
Annual Vehicle Revenue Miles 331,838
Annual Vehicle Revenue Hours 26,110
Total Fleet 18
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 16

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$85,743
Local Funds 580,279
State Funds 311,670
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$977,692

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 977,692
Other Operating Expenses 0
Total Operating Expenses \$977,692

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Modal Information

Characteristics

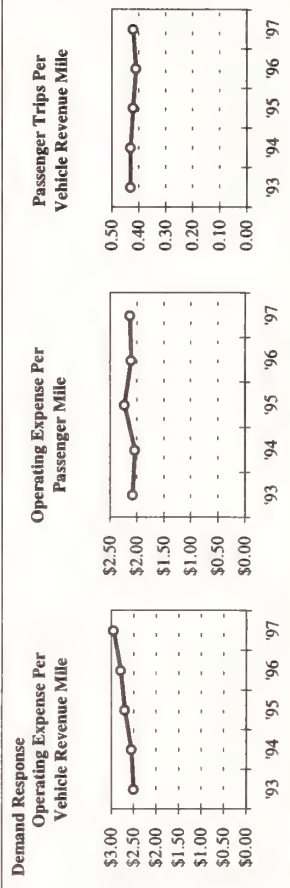
Operating Expense \$977,692
Capital Funding \$0
Annual Passenger Miles 458,762
Annual Vehicle Revenue Miles 331,838
Annual Unlinked Trips 138,624
Average Weekday Unlinked Trips 429
Annual Vehicle Revenue Hours 26,110
Fixed Guideway Directional Route Miles N/A
Total Fleet 18
Average Fleet Age in Years 4.6
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 13%

Performance Measures

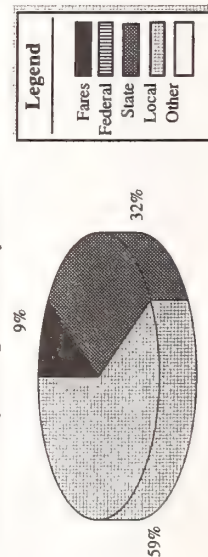
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.95
Operating Expense/Vehicle Revenue Hour \$37.45

Cost Effectiveness
Operating Expense/Passenger Mile \$2.13
Operating Expense/Unlinked Passenger Trip \$7.05

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.42
Unlinked Passenger Trips/Vehicle Revenue Hour 5.31



Sources of Operating Funds Expended



LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way
Commerce, CA 90040
(213)772-4805

Chief Executive Officer: Raul T. Romero,
City Administrator
ID Number: 9043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 8
Population 20,359

Service Consumption
Annual Passenger Miles 4,437,946
Annual Unlinked Trips 1,062,750
Average Weekday Unlinked Trips 3,765
Average Saturday Unlinked Trips 1,656
Average Sunday Unlinked Trips 243

Service Supplied
Annual Vehicle Revenue Miles 302,328
Annual Vehicle Revenue Hours 21,502
Total Fleet 13
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	3	0
Total	9	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

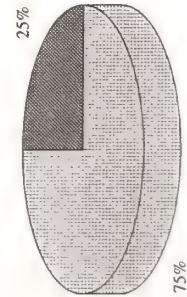
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

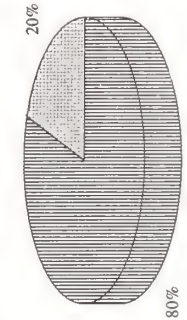
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,332	\$5,177,825	\$5,191,157
Demand Response	0	0	0
Total	\$13,332	\$5,177,825	\$5,191,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus
\$1,381,967
\$5,191,157
4,399,261
58,504
1,057,022
3,743
18,107
N/A
10
10.3
6
N/A
67%

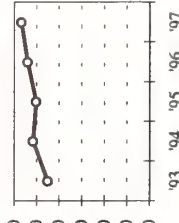
\$3.00
\$51.65

\$4.53
\$30.61

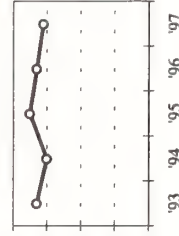
0.10
1.69

Bus

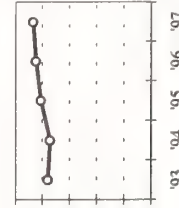
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

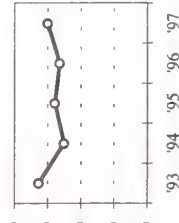


Passenger Trips Per Vehicle Revenue Mile

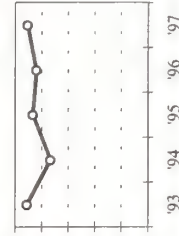


Demand Response

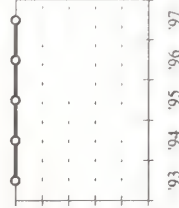
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



LA-City of Gardena Municipal Bus Line

1700 West 162nd Street
Gardena, CA 90247-3778
(310)217-9503

Chief Executive Officer: Mitchell G. Lansdell,
Acting City Manager
ID Number: 9042

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 40
Population 287,466

Service Consumption
Annual Passenger Miles 20,535,576
Annual Unlinked Trips 5,082,292
Average Weekday Unlinked Trips 17,283
Average Saturday Unlinked Trips 9,426
Average Sunday Unlinked Trips 3,191

Service Supplied

Annual Vehicle Revenue Miles 1,566,657
Annual Vehicle Revenue Hours 111,667
Total Fleet 55
Vehicles Operated in Maximum Service 45
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	38	0
Demand Response	0	7
Total	38	7

Financial Information

Sources of Operating Funds Expended

Passenger Fares 1,966
Local Funds 11,402,946
State Funds 2
Federal Assistance 2
Other Funds 2

Total Operating Funds Expended

\$7,505,322

Summary of Operating Expenses

Salaries/Wages/Benefits \$4,164,528
Materials & Supplies 637,642
Purchased Transportation 607,797
Other Operating Expenses 2,086,340
Total Operating Expenses
\$7,496,307

Reconciling Cash Expenditures

\$9,015

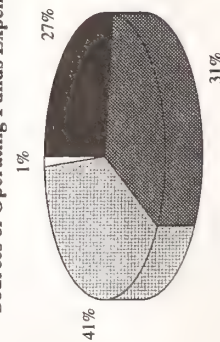
Sources of Capital Funds Expended

Local Funds \$19,831
State Funds 68,173
Federal Assistance 272,691
Total Capital Funds Expended
\$360,695

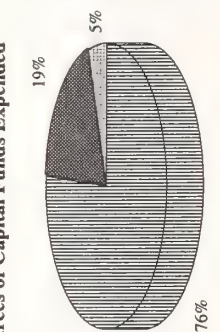
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$0	\$231,163
Demand Response	129,532	0
Total	\$129,532	\$231,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$6,888,510	\$607,797
Capital Funding	\$231,163	\$129,532
Annual Passenger Miles	20,382,824	152,752
Annual Vehicle Revenue Miles	1,456,845	109,812
Annual Unlinked Trips	5,042,104	40,188
Average Weekday Unlinked Trips	17,142	141
Annual Vehicle Revenue Hours	99,765	11,902
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	45	10
Average Fleet Age in Years	10.5	6.7
Vehicles Operated in Maximum Service	38	7
Peak to Base Ratio	2.1	N/A
Percent Spares	18%	43%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$4.73	\$5.53
Operating Expense/Vehicle Revenue Mile	\$69.05	\$51.07
Operating Expense/Vehicle Revenue Hour		

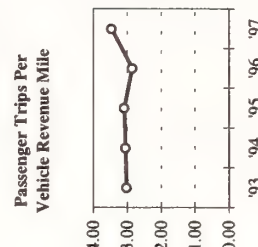
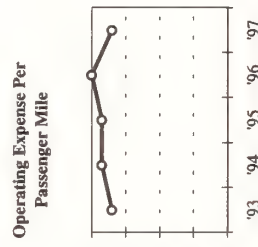
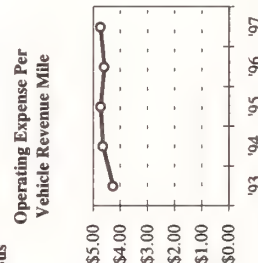
Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.34	\$3.98
Operating Expense/Unlinked Passenger Trip	\$1.37	\$15.12

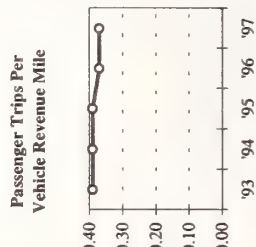
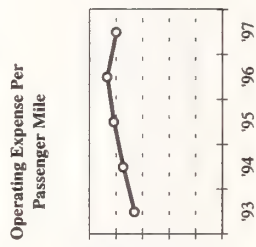
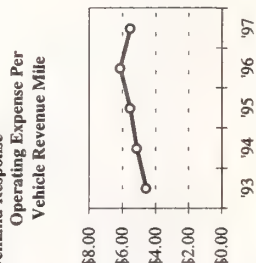
Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	3.46	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	50.54	3.38

Bus



Demand Response



LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard
La Mirada, CA 90638
(310)943-0131

Chief Executive Officer: Gary K. Sloan,
City Manager
ID Number: 9024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 8
Population 46,585

Service Consumption
Annual Passenger Miles 302,056 Q
Annual Unlinked Trips 82,989 Q
Average Weekday Unlinked Trips 0
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 182,856
Annual Vehicle Revenue Hours 12,019
Total Fleet 12
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 8

Directly Operated 8
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$63,481
Local Funds 449,044
State Funds 144,523
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$657,048

Summary of Operating Expenses
Salaries/Wages/Benefits \$490,274
Materials & Supplies 63,933
Purchased Transportation 0
Other Operating Expenses 102,841
Total Operating Expenses \$657,048

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 44,225
Total Capital Funds Expended \$44,225

Uses of Capital Funds

Rolling Stock \$0
Facilities and Other \$0
Total \$0

Demand Response \$0

Modal Information

Characteristics

Operating Expense \$0
Capital Funding 302,056 Q
Annual Passenger Miles 182,856
Annual Vehicle Revenue Miles 82,989 Q
Annual Unlinked Trips 0
Average Weekday Unlinked Trips 12,019
Annual Vehicle Revenue Hours N/A
Fixed Guideway Directional Route Miles 12
Total Fleet 4.8
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service N/A
Peak to Base Ratio 50%

Performance Measures

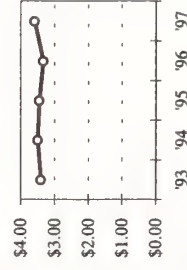
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.59
Operating Expense/Vehicle Revenue Hour \$54.67

Cost Effectiveness
Operating Expense/Passenger Mile \$2.18 Q
Operating Expense/Unlinked Passenger Trip \$7.92 Q

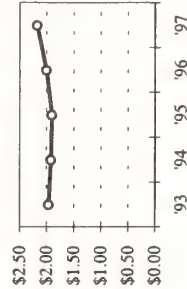
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.45 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 6.90 Q

Demand Response

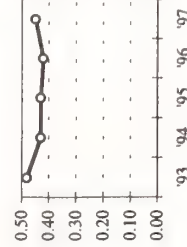
Operating Expense Per Vehicle Revenue Mile



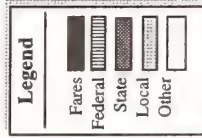
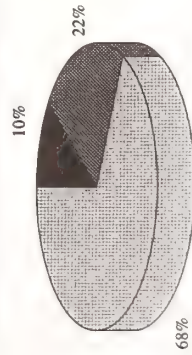
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



LA-City of Torrance Transit System

20500 Madrona Avenue
Torrance, CA 90503
(310)618-6266

Chief Executive Officer: Ralph J. Ishmael,
Fleet Services Director
ID Number: 9010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 103
Population 606,847

Service Consumption
Annual Passenger Miles 24,156,801
Annual Unlinked Trips 4,798,135
Average Weekday Unlinked Trips 16,109
Average Saturday Unlinked Trips 9,052
Average Sunday Unlinked Trips 4,137

Service Supplied
Annual Vehicle Revenue Miles 2,470,483
Annual Vehicle Revenue Hours 189,077
Total Fleet 130
Vehicles Operated in Maximum Service 89
Base Period Requirement 33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	17
Demand Response	0	30
Total	42	47

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$124,919	\$1,095,041	\$1,219,960
Demand Response	0	0	0
Total	\$124,919	\$1,095,041	\$1,219,960

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,725,705
Local Funds	5,985,566
State Funds	3,629,063
Federal Assistance	507,779
Other Funds	75,651
Total Operating Funds Expended	\$12,923,764

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,277,349
Materials & Supplies	917,027
Purchased Transportation	2,057,005
Other Operating Expenses	3,523,991
Total Operating Expenses	\$12,775,372

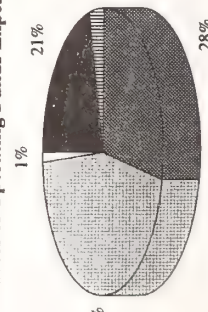
Reconciling Cash Expenditures

	\$148,392
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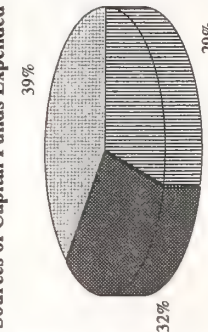
Sources of Capital Funds Expended

Local Funds	\$477,168
State Funds	391,597
Federal Assistance	351,195
Total Capital Funds Expended	\$1,219,960

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$11,791,894	\$983,478
Capital Funding	\$1,219,960	\$0
Annual Passenger Miles	23,800,877	355,924
Annual Vehicle Revenue Miles	2,154,573	315,910
Annual Unlinked Trips	4,707,333	90,802
Average Weekday Unlinked Trips	15,813	296
Annual Vehicle Revenue Hours	168,606	20,471
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	74	56
Average Fleet Age in Years	7.3	3.7
Vehicles Operated in Maximum Service	59	30
Peak to Base Ratio	1.8	N/A
Percent Spares	25%	87%

Performance Measures

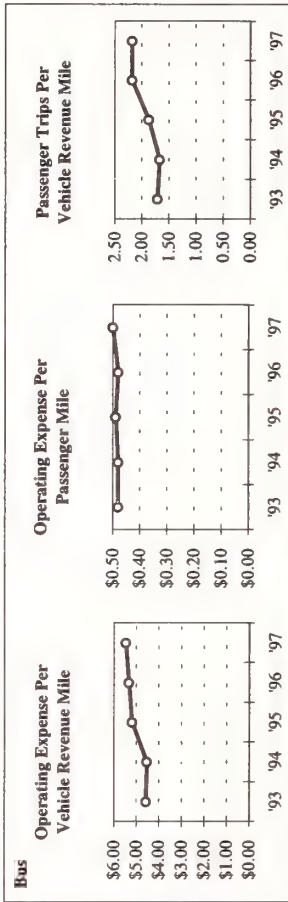
	Bus	Demand Response
Service Efficiency	\$3.11	\$48.04
Operating Expense/Vehicle Revenue Mile	\$5.47	\$69.94
Operating Expense/Vehicle Revenue Hour	\$0.50	\$2.76
Operating Expense/Unlinked Passenger Trip	\$2.51	\$10.83

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$2.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.18
Unlinked Passenger Trips/Vehicle Revenue Hour	27.92



LA-Culver City Municipal Bus Lines

9770 Culver Blvd
Culver City, CA 90232-0507
(310)253-6001

Chief Executive Officer: Jody Hall-Esser,
Chief Administrative Officer
ID Number: 9039

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 26
Population 191,053

Service Consumption
Annual Passenger Miles 13,156,939
Annual Unlinked Trips 4,371,076
Average Weekday Unlinked Trips 14,396
Average Saturday Unlinked Trips 7,009
Average Sunday Unlinked Trips 5,812

Service Supplied

Annual Vehicle Revenue Miles 985,087
Annual Vehicle Revenue Hours 101,175
Total Fleet 30
Vehicles Operated in Maximum Service 25
Base Period Requirement 17

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
Bus	25	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,760,065
Local Funds	2,176,247
State Funds	2,207,782
Federal Assistance	0
Other Funds	81,069
Total Operating Funds Expended	\$6,225,163

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,448,089
Materials & Supplies	673,168
Purchased Transportation	0
Other Operating Expenses	1,097,894
Total Operating Expenses	\$6,219,151
Reconciling Cash Expenditures	\$6,012

Sources of Capital Funds Expended

Local Funds	\$380,891
State Funds	274,012
Federal Assistance	830,728
Total Capital Funds Expended	\$1,485,631

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
Bus	\$256,375	\$1,229,256	\$1,485,631

Modal Information

Characteristics

	Bus
Operating Expense	\$6,219,151
Capital Funding	\$1,485,631
Annual Passenger Miles	13,156,939
Annual Vehicle Revenue Miles	985,087
Annual Unlinked Trips	4,371,076
Average Weekday Unlinked Trips	14,396
Annual Vehicle Revenue Hours	101,175
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	14.3
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.4
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.31
Operating Expense/Vehicle Revenue Hour	\$61.47

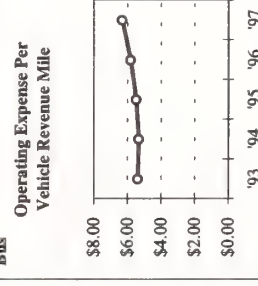
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$1.42

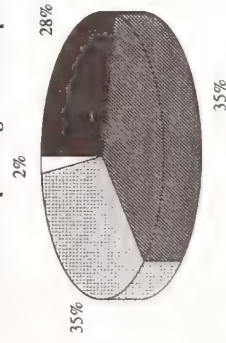
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.44
Unlinked Passenger Trips/Vehicle Revenue Hour	43.20

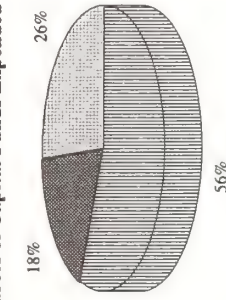
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LA-Foothill Transit Zone

100 North Barranca Avenue
West Covina, CA 91791-1600
(818)967-3147

Chief Executive Officer: Julie M. Austin,
Executive Director
ID Number: 9146

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 293
Population 1,344,166

Service Consumption
Annual Passenger Miles 114,858,833
Annual Unlinked Trips 15,249,854
Average Weekday Unlinked Trips 51,437
Average Saturday Unlinked Trips 23,135
Average Sunday Unlinked Trips 15,915

Service Supplied
Annual Vehicle Revenue Miles 9,000,119
Annual Vehicle Revenue Hours 539,044
Total Fleet 259
Vehicles Operated in Maximum Service 219
Base Period Requirement 200

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	219	\$11,283,792	\$13,306,501	\$24,590,293

Financial Information

Sources of Operating Funds Expended
Passenger Fares 11,895,660
Local Funds 13,556,314
State Funds 0
Federal Assistance 4,288,438
Other Funds 1,107,798
Total Operating Funds Expended \$30,848,210

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 30,848,210
Other Operating Expenses 0
Total Operating Expenses \$30,848,210
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$9,841,270
State Funds 2,485,394
Federal Assistance 12,263,629
Total Capital Funds Expended \$24,590,293

Uses of Capital Funds

Characteristics

Operating Expense
Capital Funding \$30,848,210
Annual Passenger Miles \$24,590,293
Annual Vehicle Revenue Miles 114,858,833
Annual Unlinked Trips 9,000,119
Average Weekday Unlinked Trips 15,249,854
Annual Vehicle Revenue Hours 51,437
Fixed Guideway Directional Route Miles 539,044
Total Fleet 24.0
Average Fleet Age in Years 259
Vehicles Operated in Maximum Service 6.1
Peak to Base Ratio 219
Percent Spares 1.1
Percent Spares 18%

Performance Measures

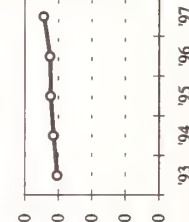
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.43
Operating Expense/Vehicle Revenue Hour \$57.23

Cost Effectiveness
Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$2.02

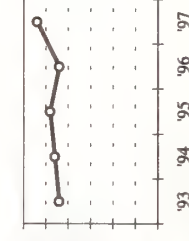
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.69
Unlinked Passenger Trips/Vehicle Revenue Hour 28.29

Bus

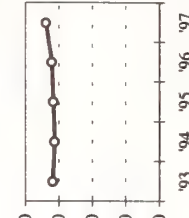
Operating Expense Per Vehicle Revenue Mile



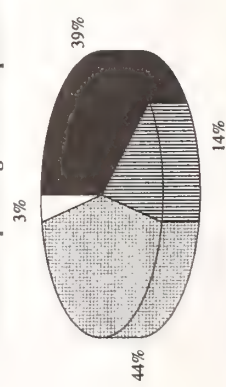
Operating Expense Per Passenger Mile



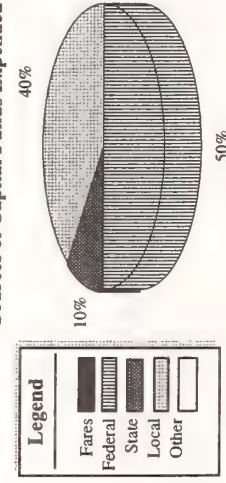
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue
Laguna Beach, CA 92651
(714)97-0340

Chief Executive Officer: Terry Brandt,
Assistant City Manager
ID Number: 9119

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 42
Population 26,228

Service Consumption
Annual Passenger Miles 566,833 Q
Annual Unlinked Trips 190,303
Average Weekday Unlinked Trips 1,530
Average Saturday Unlinked Trips 3,721
Average Sunday Unlinked Trips 2,728

Service Supplied

Annual Vehicle Revenue Miles 141,847 Q
Annual Vehicle Revenue Hours 12,629
Total Fleet 21
Vehicles Operated in Maximum Service 10
Base Period Requirement 3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	3	0	\$0	\$0	\$0
Jitney	7	0	0	0	0
Total	10	0	\$496,103	\$0	\$496,103

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$496,103	\$0	\$496,103
Jitney	0	0	0
Total	\$496,103	\$0	\$496,103

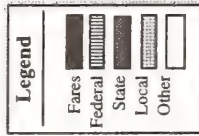
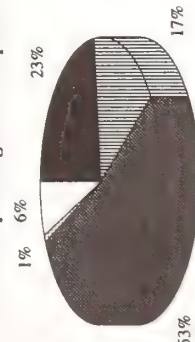
Financial Information

Sources of Operating Funds Expended
Passenger Fares \$156,331
Local Funds 8,525
State Funds 354,995
Federal Assistance 114,343
Other Funds 34,305
Total Operating Funds Expended \$668,499

Summary of Operating Expenses
Salaries/Wages/Benefits \$379,399
Materials & Supplies 156,176
Purchased Transportation 0
Other Operating Expenses 132,924
Total Operating Expenses \$668,499

Reconciling Cash Expenditures \$0

Sources of Operating Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$475,986
Annual Passenger Miles \$496,103
Annual Vehicle Revenue Miles 220,961
Annual Unlinked Trips 118,681
Average Weekday Unlinked Trips 23,166 Q
Annual Vehicle Revenue Hours 81,538
Fixed Guideway Directional Route Miles 290
Total Fleet 9,297
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 7.0
Percent Spares 3

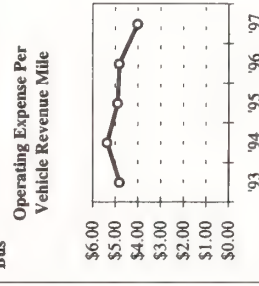
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.01
Operating Expense/Vehicle Revenue Hour \$51.20

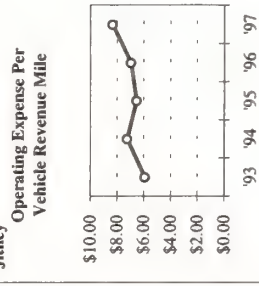
Cost Effectiveness
Operating Expense/Passenger Mile \$2.15
Operating Expense/Unlinked Passenger Trip \$5.84

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.69
Unlinked Passenger Trips/Vehicle Revenue Hour 8.77

Bus



Jitney



LA-Montebello Municipal Bus Lines

400 South Taylor Avenue
Montebello, CA 90640
(213)887-4608

Chief Executive Officer: Jack Gabig,
Director of Transportation
ID Number: 9041

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 39
Population 285,212

Service Consumption
Annual Passenger Miles 14,270,434
Annual Unlinked Trips 5,901,233
Average Weekday Unlinked Trips 18,871
Average Saturday Unlinked Trips 12,082
Average Sunday Unlinked Trips 8,175

Service Supplied
Annual Vehicle Revenue Miles 1,527,821
Annual Vehicle Revenue Hours 146,837
Total Fleet 51
Vehicles Operated in Maximum Service 38
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	35	0
Demand Response	3	0
Total	38	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$150,890	\$4,366,251	\$4,517,141
Demand Response	0	0	0
Total	\$150,890	\$4,366,251	\$4,517,141

Financial Information

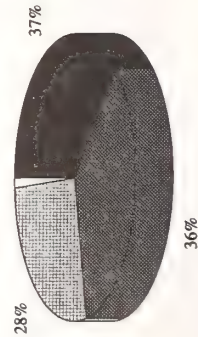
Sources of Operating Funds Expended
Passenger Fares 3,050,712
Local Funds 2,293,397
State Funds 2,972,323
Federal Assistance 0
Other Funds 11,617
Total Operating Funds Expended \$8,328,049

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,844,859
Materials & Supplies 1,164,223
Purchased Transportation 0
Other Operating Expenses 1,318,967
Total Operating Expenses \$8,328,049

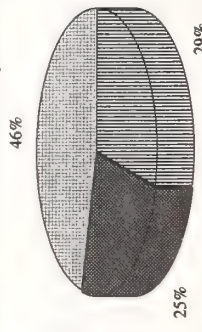
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$2,047,139
State Funds 1,140,434
Federal Assistance 1,329,568
Total Capital Funds Expended \$4,517,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

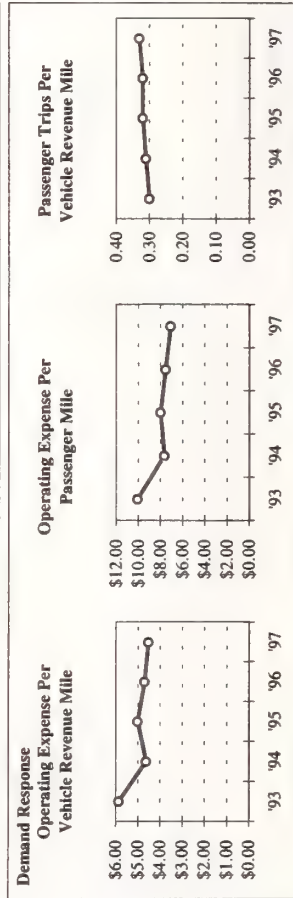
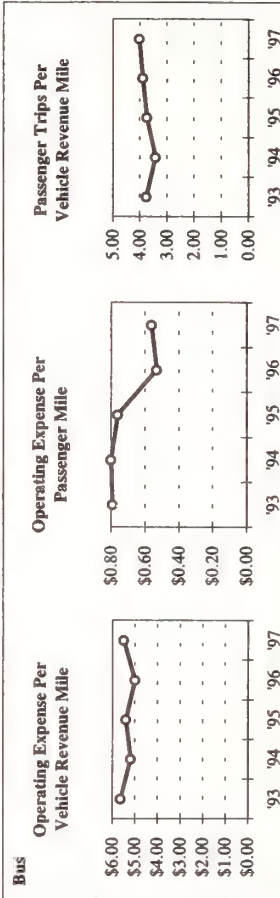
	Bus	Demand Response
Operating Expense	\$8,026,514	\$301,535
Capital Funding	\$4,517,141	\$0
Annual Passenger Miles	14,227,797	42,637
Annual Vehicle Revenue Miles	1,461,081	66,740
Annual Unlinked Trips	5,879,255	21,978
Average Weekday Unlinked Trips	18,795	76
Annual Vehicle Revenue Hours	140,476	6,361
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	5
Average Fleet Age in Years	6.9	7.2
Vehicles Operated in Maximum Service	35	3
Peak to Base Ratio	1.3	N/A
Percent Spares	31%	67%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.49	\$4.52
Operating Expense/Vehicle Revenue Hour	\$57.14	\$47.40

	Bus	Demand Response
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.56	\$7.07
Operating Expense/Unlinked Passenger Trip	\$1.37	\$13.72

	Bus	Demand Response
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.02	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	41.85	3.46



LA-Norwalk Transit System

12700 Norwalk Boulevard
Norwalk, CA 90650
(562)929-5533

Chief Executive Officer: James C. Parker,
Director of Transportation
ID Number: 9022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 37
Population 218,955

Service Consumption
Annual Passenger Miles 5,958,052
Annual Unlinked Trips 1,206,667
Average Weekday Unlinked Trips 4,357
Average Saturday Unlinked Trips 1,094
Average Sunday Unlinked Trips 705

Service Supplied
Annual Vehicle Revenue Miles 856,104
Annual Vehicle Revenue Hours 56,267
Total Fleet 26
Vehicles Operated in Maximum Service 18
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$328,265	\$328,265
Demand Response	0	0	0
Total	\$0	\$328,265	\$328,265

Financial Information

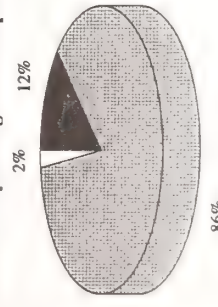
Sources of Operating Funds Expended
Passenger Fares \$404,121
Local Funds 3,569,280
State Funds 0
Federal Assistance 0
Other Funds 89,406
Total Operating Funds Expended **\$4,152,807**

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,871,696
Materials & Supplies 1,165,790
Purchased Transportation 0
Other Operating Expenses 816,666
Total Operating Expenses **\$3,854,152**

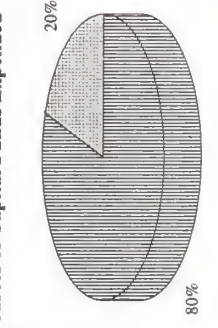
Reconciling Cash Expenditures
\$298,655

Sources of Capital Funds Expended
Local Funds \$65,653
State Funds 0
Federal Assistance 262,612
Total Capital Funds Expended **\$328,265**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$3,288,314
Annual Passenger Miles \$565,838
Annual Vehicle Revenue Miles \$8,761
Annual Unlinked Trips 67,379
Average Weekday Unlinked Trips 27,680
Annual Vehicle Revenue Hours 4,266
Average Weekday Directional Route Miles 49,356
Total Fleet 0.0
Average Fleet Age in Years N/A
Vehicles Operated in Maximum Service 22
Peak to Base Ratio 12.3
Percent Spares 15
47%

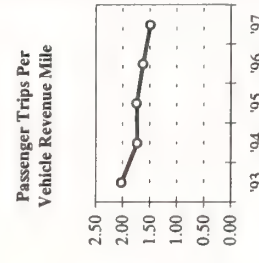
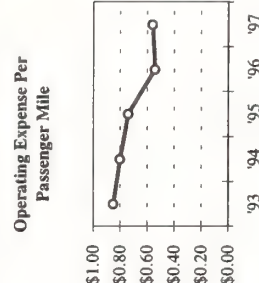
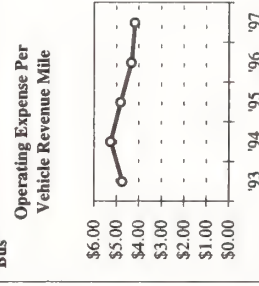
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.17
Operating Expense/Vehicle Revenue Hour \$66.62

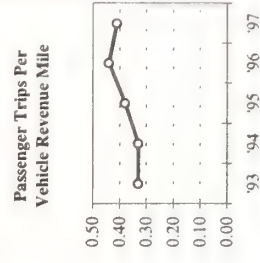
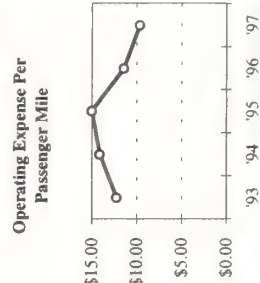
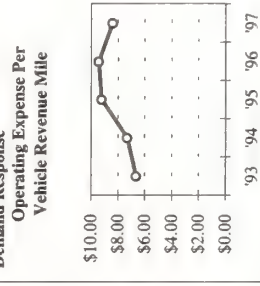
Cost Effectiveness
Operating Expense/Passenger Mile \$0.56
Operating Expense/Unlinked Passenger Trip \$2.79

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.49
Unlinked Passenger Trips/Vehicle Revenue Hour 23.89

Bus



Demand Response



Long Beach Public Transportation Company

P.O. Box 731
Long Beach, CA 90801
(562)591-8753

Chief Executive Officer: Laurence W. Jackson,
President and General Manager
ID Number: 9023

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 96
Population 573,734

Service Consumption
Annual Passenger Miles 64,462,641
Annual Unlinked Trips 24,041,288
Average Weekday Unlinked Trips 74,720
Average Saturday Unlinked Trips 45,910
Average Sunday Unlinked Trips 45,865

Service Supplied
Annual Vehicle Revenue Miles 6,991,730
Annual Vehicle Revenue Hours 651,337
Total Fleet 219
Vehicles Operated in Maximum Service 175
Base Period Requirement 112

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	154	1
Demand Response	0	20
Total	154	21

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$11,213,565
Local Funds 11,350,705
State Funds 12,540,789
Federal Assistance 0
Other Funds 1,450,788
Total Operating Funds Expended \$36,555,847

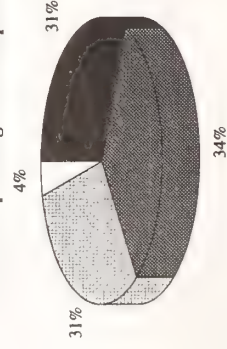
Summary of Operating Expenses
Salaries/Wages/Benefits \$27,854,653
Materials & Supplies 3,603,249
Purchased Transportation 1,621,717
Other Operating Expenses 3,432,679
Total Operating Expenses \$36,512,298
Reconciling Cash Expenditures \$43,549

Sources of Capital Funds Expended
Local Funds \$2,305,122
State Funds 3,275,400
Federal Assistance 11,966,987
Total Capital Funds Expended \$17,547,509

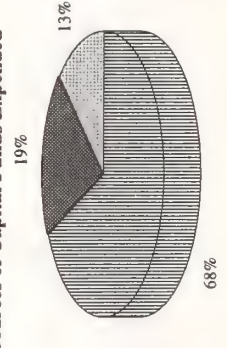
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,393,924	\$4,153,585	\$17,547,509
Demand Response	0	0	0
Total	\$13,393,924	\$4,153,585	\$17,547,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

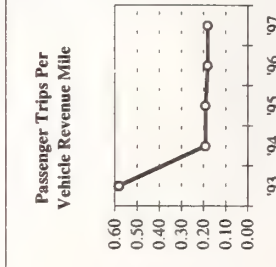
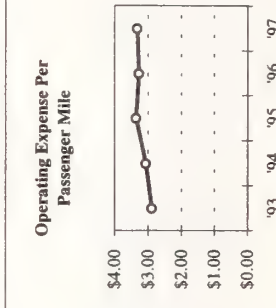
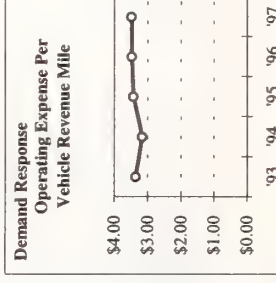
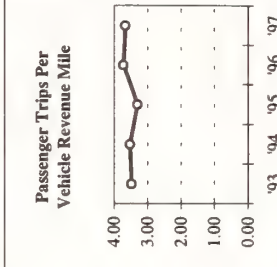
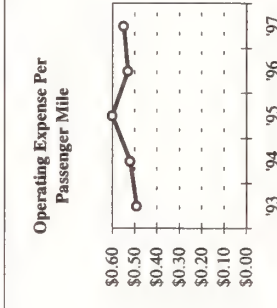
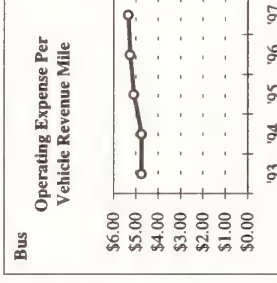
	Bus	Demand Response
Operating Expense	\$34,972,352	\$1,539,946
Capital Funding	\$17,547,509	\$0
Annual Passenger Miles	63,998,586	464,055
Annual Vehicle Revenue Miles	6,549,098	442,632
Annual Unlinked Trips	23,961,942	79,346
Average Weekday Unlinked Trips	74,467	253
Annual Vehicle Revenue Hours	615,974	35,363
Fixed Guideway Directional Route Miles	1.2	N/A
Total Fleet	199	20
Average Fleet Age in Years	4.6	5.8
Vehicles Operated in Maximum Service	155	20
Peak to Base Ratio	1.4	N/A
Percent Spares	28%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.34	\$3.48
Operating Expense/Vehicle Revenue Hour	\$56.78	\$43.55

	Bus	Demand Response
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.55	\$3.32
Operating Expense/Unlinked Passenger Trip	\$1.46	\$19.41

	Bus	Demand Response
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.66	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	38.90	2.24



Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
(213)244-7400

Chief Executive Officer: Julian Burke,
Chief Executive Officer
ID Number: 9154

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served: 63, 30

Service Area Statistics
Square Miles 4,070
Population 9,087,715

Service Consumption
Annual Passenger Miles 1,490,594,898
Annual Unlinked Trips 386,485,820
Average Weekday Unlinked Trips 1,212,825
Average Saturday Unlinked Trips 854,513
Average Sunday Unlinked Trips 577,159

Service Supplied
Annual Vehicle Revenue Miles 86,793,993
Annual Vehicle Revenue Hours 6,761,869
Total Fleet 2,775
Vehicles Operated in Maximum Service 1,951
Base Period Requirement 1,202

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,629	125
Heavy Rail	24	0
Demand Response	0	125
Light Rail	48	0
Total	1,701	250

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$218,414,028
Local Funds 422,633,719
State Funds 22,098,496
Federal Assistance 51,872,873
Other Funds 11,761,203
Total Operating Funds Expended \$726,780,319

Summary of Operating Expenses
Salaries/Wages/Benefits \$519,708,991
Materials & Supplies 63,733,090
Purchased Transportation 23,597,327
Other Operating Expenses 124,930,061
Total Operating Expenses \$731,969,469

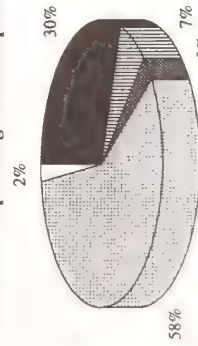
Reconciling Cash Expenditures \$6,174,617

Sources of Capital Funds Expended
Local Funds \$45,316,929
State Funds 940,546
Federal Assistance 87,463,295
Total Capital Funds Expended \$133,720,770

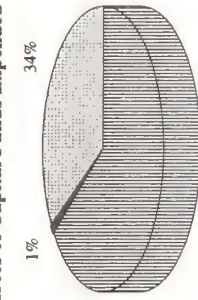
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$58,935,843	\$68,929,069	\$127,864,912
Heavy Rail	0	863,286	863,286
Demand Response	66,624	3,158	69,782
Light Rail	0	4,922,790	4,922,790
Total	\$59,002,467	\$74,718,303	\$133,720,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$617,277,957	\$31,417,100	\$75,584,544	\$7,689,868
Capital Funding	\$127,864,912	\$863,286	\$4,922,790	\$69,782
Annual Passenger Miles	1,294,597,741	22,487,362	169,831,083	3,678,712
Annual Vehicle Revenue Miles	78,125,347	1,737,052	4,435,637	2,495,957
Annual Unlinked Trips	351,289,226	11,628,299	22,659,242	909,053
Average Weekday Unlinked Trips	1,101,821	37,755	70,274	2,975
Annual Vehicle Revenue Hours	6,292,124	88,536	195,308	185,901
Fixed Guideway Directional Route Miles	45.9	10.0	82.4	N/A
Total Fleet	2,548	30	69	128
Average Fleet Age in Years	9.7	6.0	8.0	4.2
Vehicles Operated in Maximum Service	1,754	24	48	125
Peak to Base Ratio	1.5	1.0	N/A	N/A
Percent Spares	45%	25%	44%	2%

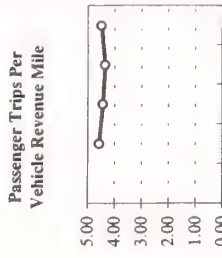
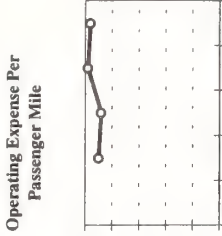
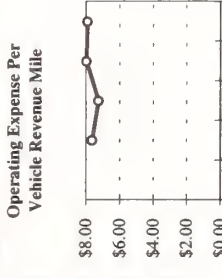
Performance Measures

	Bus	Heavy Rail	Light Rail	Demand Response
Service Efficiency	\$7.90	\$18.09	\$17.04	\$3.08
Operating Expense/Vehicle Revenue Mile	\$98.10	\$354.85	\$387.00	\$41.37

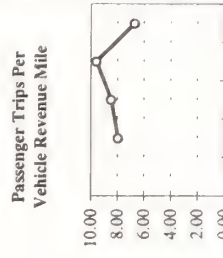
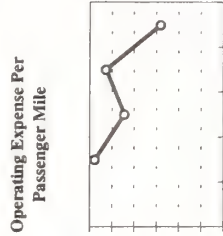
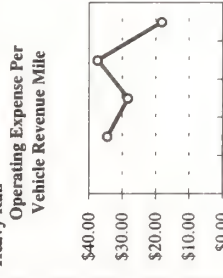
	Bus	Heavy Rail	Light Rail	Demand Response
Cost Effectiveness	\$0.48	\$1.40	\$0.45	\$2.09
Operating Expense/Passenger Mile	\$1.76	\$2.70	\$3.34	\$8.46

	Bus	Heavy Rail	Light Rail	Demand Response
Service Effectiveness	4.50	6.69	5.11	0.36
Unlinked Passenger Trips/Vehicle Revenue Mile	55.83	131.34	116.02	4.89

Bus



Heavy Rail



OCTA Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5702

Chief Executive Officer: Lisa Mills,
Chief Executive Officer
ID Number: 9036

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 797
Population 2,659,316

Service Consumption
Annual Passenger Miles 199,869,976
Annual Unlinked Trips 47,771,422
Average Weekday Unlinked Trips 153,018
Average Saturday Unlinked Trips 88,763
Average Sunday Unlinked Trips 61,952

Service Supplied
Annual Vehicle Revenue Miles 17,594,991
Annual Vehicle Revenue Hours 1,351,978
Total Fleet 526
Vehicles Operated in Maximum Service 432
Base Period Requirement 251

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	343	0	343
Demand Response	0	89	89
Total	343	89	432

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$1,918,254	\$3,406,606	\$5,324,860
Total	0	\$1,918,254	\$3,406,606	\$5,324,860

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$28,623,217
Local Funds 63,810,427
State Funds 0
Federal Assistance 4,542,704
Other Funds 7,185,320
Total Operating Funds Expended \$104,161,668

Summary of Operating Expenses
Salaries/Wages/Benefits \$58,349,833
Materials & Supplies 12,487,106
Purchased Transportation 6,438,892
Other Operating Expenses 13,746,162
Total Operating Expenses \$91,021,993

Reconciling Cash Expenditures \$2,392,735

Sources of Capital Funds Expended
Local Funds \$0
State Funds 1,040,641
Federal Assistance 4,284,219
Total Capital Funds Expended \$5,324,860

Modal Information

Characteristics

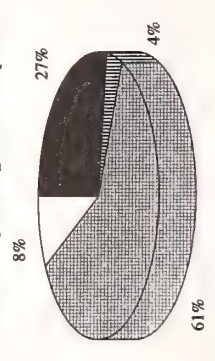
	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,583,101	\$5,324,860	197,048,906	15,615,997	47,463,546	151,866	1,210,158	0.0	428	98	343	1.4	25%
Demand Response	\$6,438,892	\$0	2,821,070	1,978,994	307,876	1,152	141,820	N/A	428	98	89	N/A	10%

Performance Measures

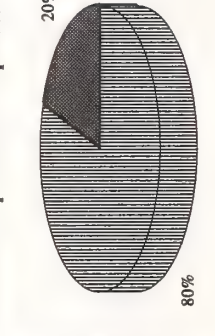
	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$5.42	\$0.43	3.04
Operating Expense/Vehicle Revenue Hour	\$69.89	\$1.78	39.22
Operating Expense/Passenger Mile	\$2.28		
Operating Expense/Unlinked Passenger Trip	\$20.91		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16		
Unlinked Passenger Trips/Vehicle Revenue Hour	2.17		

	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
'93	\$6.00	\$0.80	4.00
'94	\$5.50	\$0.60	3.50
'95	\$5.00	\$0.40	3.00
'96	\$4.50	\$0.20	2.50
'97	\$4.00	\$0.10	2.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended



OCTA-Contract Services Dave Transportation Services

26111 Antonio Parkway
Rancho Santa Margarita, CA 92688
(714)888-3283

Chief Executive Officer: John R. Helm,
Vice President/Operations
ID Number: 9158

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA
Square Miles
Population
Population Ranking Out of 405 UZA's

1,966
11,402,946
2

Service Area Statistics

Square Miles
Population

797
2,566,275

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

5,498,408
823,011
3,158
243
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

3,078,049
237,276
152
125
12

Vehicles Operated in Maximum Service

Bus
Demand Response
Total

37
88
125

Directly Operated
Purchased Transportation
Demand Response
Total

37
0
0
0

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
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\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
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\$0

Facilities and Other
Demand Response
Total

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\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

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Facilities and Other
Demand Response
Total

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Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

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Facilities and Other
Demand Response
Total

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Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

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Facilities and Other
Demand Response
Total

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Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

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Facilities and Other
Demand Response
Total

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Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

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Facilities and Other
Demand Response
Total

\$0
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Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

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\$0

Facilities and Other
Demand Response
Total

\$0
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\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
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\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

\$0
0
\$0

Facilities and Other
Demand Response
Total

\$0
0
\$0

Bus
Demand Response
Total

37
88
125

Rolling Stock
Demand Response
Total

Santa Monica Municipal Bus Lines (The Big Blue)

1685 Main Street
Santa Monica, CA 90401-3389
(310)458-8301

Chief Executive Officer: John Jalili,
City Manager
ID Number: 9008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2

Service Area Statistics
Square Miles 51
Population 458,506

Service Consumption
Annual Passenger Miles 64,884,761
Annual Unlinked Trips 19,368,271
Average Weekday Unlinked Trips 64,574
Average Saturday Unlinked Trips 34,040
Average Sunday Unlinked Trips 19,513

Service Supplied
Annual Vehicle Revenue Miles 3,645,688
Annual Vehicle Revenue Hours 293,119
Total Fleet 135
Vehicles Operated in Maximum Service 111
Base Period Requirement 81

Vehicles Operated in Maximum Service

Bus
Directly Operated 111
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,921,484
Local Funds 7,428,626
State Funds 803,528
Federal Assistance 0
Other Funds 2,448,051
Total Operating Funds Expended \$17,601,689

Summary of Operating Expenses

Salaries/Wages/Benefits \$12,575,607
Materials & Supplies 2,033,308
Purchased Transportation 0
Other Operating Expenses 2,962,706
Total Operating Expenses \$17,571,621
Reconciling Cash Expenditures \$30,068

Sources of Capital Funds Expended

Local Funds \$2,140,844
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$2,140,844

Uses of Capital Funds

Bus
Facilities and Other \$1,492,148
Rolling Stock \$648,696
Total \$2,140,844

Modal Information

Characteristics

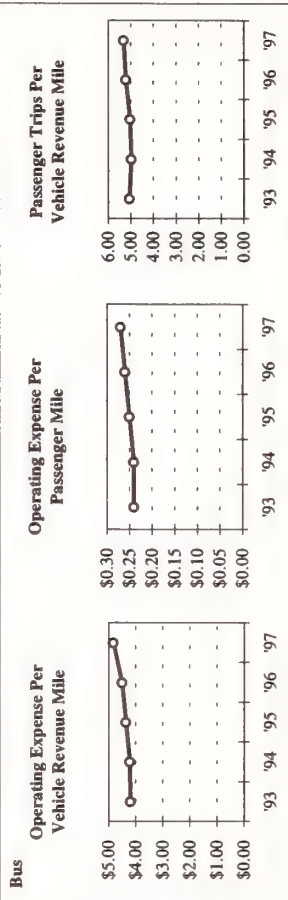
Operating Expense \$17,571,621
Capital Funding \$2,140,844
Annual Passenger Miles 64,884,761
Annual Vehicle Revenue Miles 3,645,688
Annual Unlinked Trips 19,368,271
Average Weekday Unlinked Trips 64,574
Annual Vehicle Revenue Hours 293,119
Fixed Guideway Directional Route Miles 0.0
Total Fleet 135
Average Fleet Age in Years 9.3
Vehicles Operated in Maximum Service 111
Peak to Base Ratio 1.2
Percent Spares 22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.82
Operating Expense/Vehicle Revenue Hour \$59.95

Cost Effectiveness
Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$0.91

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 5.31
Unlinked Passenger Trips/Vehicle Revenue Hour 66.08



Sources of Operating Funds Expended



Southern California Regional Rail Authority (Metrolink)

700 South Flower Street, 26th Floor
Los Angeles, CA 90017
(213)452-0244

Chief Executive Officer: Richard Stanger,
Executive Director
ID Number: 9151

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA
Square Miles 1,966
Population 11,402,946
Population Ranking Out of 405 UZA's 2
Other UZA's Served: 11, 30, 63

Service Area Statistics

Square Miles 1,370
Population 6,830,926

Service Consumption

Annual Passenger Miles 199,683,029
Annual Vehicle Revenue Miles 5,534,633
Annual Unlinked Trips 21,285
Average Weekday Unlinked Trips 2,535
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 5,226,392
Annual Vehicle Revenue Hours 126,254
Total Fleet 139
Vehicles Operated in Maximum Service 118
Base Period Requirement 46

Vehicles Operated In Maximum Service

Directly Operated 118
Purchased Transportation 0
Commuter Rail 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$24,370,448
Local Funds 30,707,998
State Funds 0
Federal Assistance 0
Other Funds 4,267,462
Total Operating Funds Expended \$59,345,908

Summary of Operating Expenses

Salaries/Wages/Benefits \$22,670,732
Materials & Supplies 5,911,114
Purchased Transportation 0
Other Operating Expenses 29,118,573
Total Operating Expenses \$57,700,419
Reconciling Cash Expenditures \$1,645,489

Sources of Capital Funds Expended

Local Funds \$26,630,113
State Funds 26,272,682
Federal Assistance 2,291,029
Total Capital Funds Expended \$55,193,824

Uses of Capital Funds

Commuter Rail \$9,226,615
Rolling Stock \$45,967,209
Facilities and Other \$55,193,824

Modal Information

Characteristics

Operating Expense \$57,700,419
Capital Funding \$55,193,824
Annual Passenger Miles 199,683,029
Annual Vehicle Revenue Miles 5,226,392
Annual Unlinked Trips 5,534,633
Average Weekday Unlinked Trips 21,285
Annual Vehicle Revenue Hours 126,254
Fixed Guideway Directional Route Miles 758.8
Total Fleet 139
Average Fleet Age in Years 5.9
Vehicles Operated in Maximum Service 118
Peak to Base Ratio 1.9
Percent Spares 18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.04
Operating Expense/Vehicle Revenue Hour \$457.02

Cost Effectiveness
Operating Expense/Passenger Mile \$0.29
Operating Expense/Unlinked Passenger Trip \$10.43

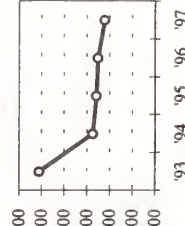
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.06
Unlinked Passenger Trips/Vehicle Revenue Hour 43.84

Commuter Rail

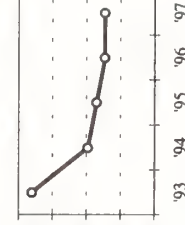
Operating Expense \$57,700,419
Capital Funding \$55,193,824
Annual Passenger Miles 199,683,029
Annual Vehicle Revenue Miles 5,226,392
Annual Unlinked Trips 5,534,633
Average Weekday Unlinked Trips 21,285
Annual Vehicle Revenue Hours 126,254
Fixed Guideway Directional Route Miles 758.8
Total Fleet 139
Average Fleet Age in Years 5.9
Vehicles Operated in Maximum Service 118
Peak to Base Ratio 1.9
Percent Spares 18%

Commuter Rail

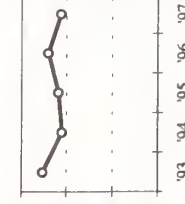
Operating Expense Per Vehicle Revenue Mile



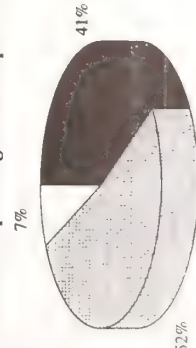
Operating Expense Per Passenger Mile



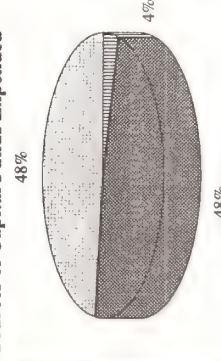
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Louisville-Transit Authority of River City (TARC)

1000 West Broadway
Louisville, KY 40203
(502)561-5100

Chief Executive Officer: J. Barry Barker,
Executive Director
ID Number: 4018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Louisville, KY--IN

Square Miles 283
Population 754,956
Population Ranking Out of 405 UZA's 43

Service Area Statistics

Square Miles 261
Population 761,002

Service Consumption

Annual Passenger Miles 67,632,540
Annual Unlinked Trips 16,359,096
Average Weekday Unlinked Trips 56,634
Average Saturday Unlinked Trips 25,318
Average Sunday Unlinked Trips 10,452

Service Supplied

Annual Vehicle Revenue Miles 10,889,408
Annual Vehicle Revenue Hours 758,197
Total Fleet 409
Vehicles Operated in Maximum Service 298
Base Period Requirement 99

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	206	6	212
Demand Response	9	77	86
Total	215	83	298

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,276,742
Local Funds	24,964,550
State Funds	354,040
Federal Assistance	1,818,628
Other Funds	632,300
Total Operating Funds Expended	\$34,046,260

Summary of Operating Expenses

Salaries/Wages/Benefits	\$25,965,301
Materials & Supplies	3,307,861
Purchased Transportation	3,561,703
Other Operating Expenses	1,196,119
Total Operating Expenses	\$34,030,984

Reconciling Cash Expenditures

\$15,276

Sources of Capital Funds Expended

Local Funds	\$1,274,637
State Funds	331,789
Federal Assistance	6,534,370
Total Capital Funds Expended	\$8,140,796

Uses of Capital Funds

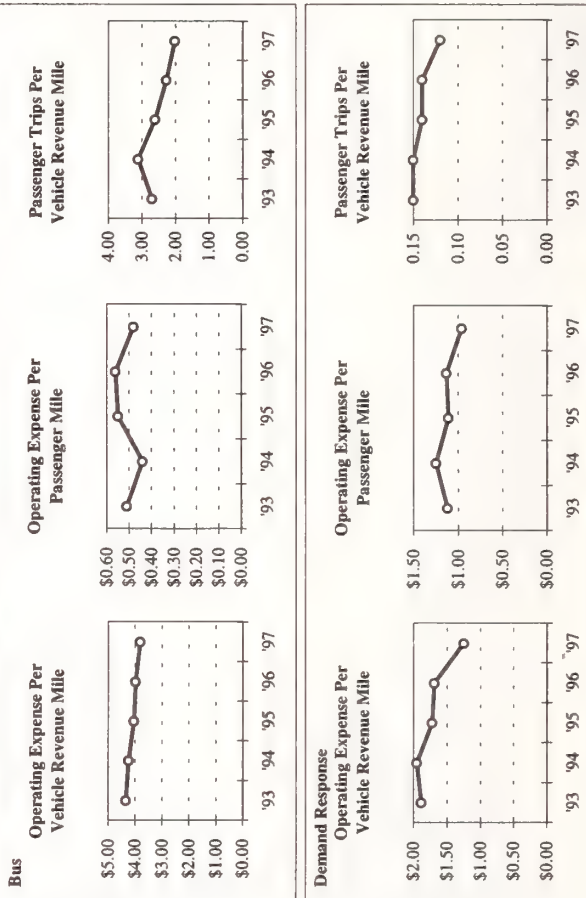
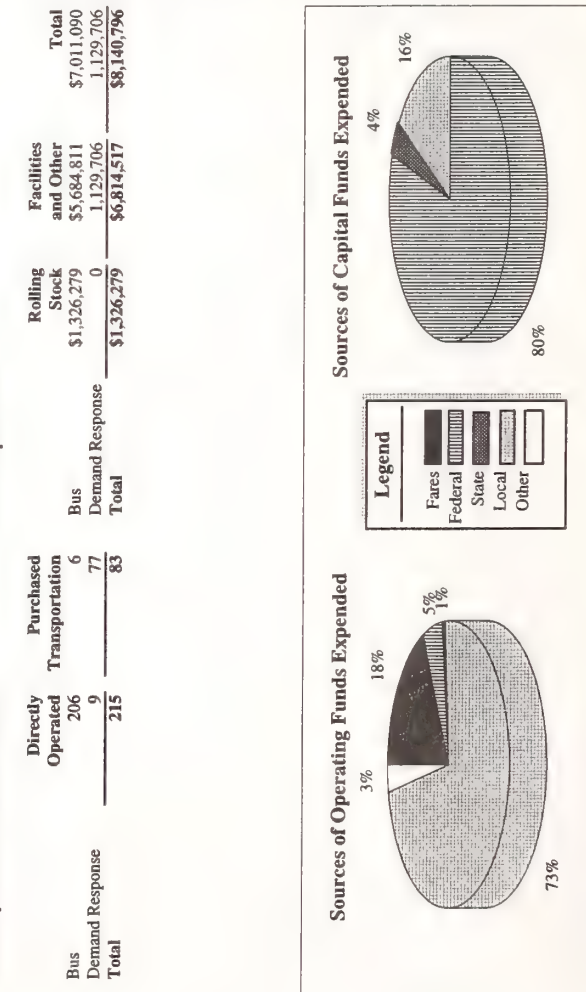
	Rolling Stock	Facilities and Other	Total
Bus	\$1,326,279	\$5,684,811	\$7,011,090
Demand Response	0	1,129,706	1,129,706
Total	\$1,326,279	\$6,814,517	\$8,140,796

Characteristics

	Bus	Demand Response
Operating Expense	\$30,374,351	\$3,656,633
Capital Funding	\$7,011,090	\$1,129,706
Annual Passenger Miles	63,835,540	3,797,000
Annual Vehicle Revenue Miles	7,975,483	2,913,925
Annual Unlinked Trips	16,014,201	344,895
Average Weekday Unlinked Trips	55,478	1,156
Annual Vehicle Revenue Hours	586,024	172,173
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	306	103
Average Fleet Age in Years	9.0	3.0
Vehicles Operated in Maximum Service	212	86
Peak to Base Ratio	2.1	N/A
Percent Spares	44%	20%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.81	\$1.25
Operating Expense/Vehicle Revenue Hour	\$51.83	\$21.24
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.48	\$0.96
Operating Expense/Unlinked Passenger Trip	\$1.90	\$10.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.01	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	27.33	2.00



Madison Metro Transit (MMT)

1101 East Washington Avenue
Madison, WI 53703
(608)267-4904

Chief Executive Officer: Paul J. Larrousse,
Transit General Manager
ID Number: 5005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Madison, WI
Square Miles 98
Population 244,336
Population Ranking Out of 405 UZA's 107

Service Area Statistics

Square Miles 54
Population 219,185

Service Consumption

Annual Passenger Miles 39,626,036
Annual Unlinked Trips 10,542,100
Average Weekday Unlinked Trips 35,931
Average Saturday Unlinked Trips 14,571
Average Sunday Unlinked Trips 7,831

Service Supplied

Annual Vehicle Revenue Miles 4,947,455
Annual Vehicle Revenue Hours 375,044
Total Fleet 280
Vehicles Operated in Maximum Service 210
Base Period Requirement 57

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	141	0
Demand Response	11	58
Total	152	58

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,365,905
Local Funds 7,446,109
State Funds 11,245,391
Federal Assistance 841,351
Other Funds 290,601
Total Operating Funds Expended \$26,189,357

Summary of Operating Expenses

Salaries/Wages/Benefits \$19,863,032
Materials & Supplies 2,169,763
Purchased Transportation 1,682,078
Other Operating Expenses 2,248,942
Total Operating Expenses \$25,963,815

Reconciling Cash Expenditures

\$225,542

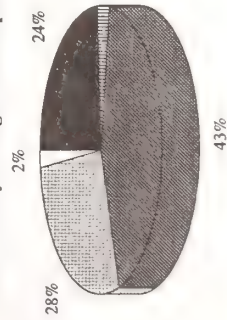
Sources of Capital Funds Expended

Local Funds \$1,004,531
State Funds 0
Federal Assistance 4,018,125
Total Capital Funds Expended \$5,022,656

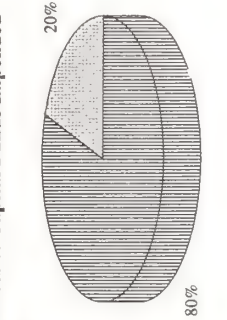
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,222,911	\$2,799,745	\$5,022,656
Demand Response	0	0	0
Total	\$2,222,911	\$2,799,745	\$5,022,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense Capital Funding \$23,057,078
Annual Passenger Miles \$5,022,656
Annual Vehicle Revenue Miles 1,028,644
Annual Unlinked Trips 972,209
Average Weekday Unlinked Trips 171,993
Annual Vehicle Revenue Hours 35,333
Fixed Guideway Directional Route Miles 59,649
Total Fleet 12.5
Average Fleet Age in Years 188
Vehicles Operated in Maximum Service 6.3
Peak to Base Ratio 141
Percent Spares 2.5
33%

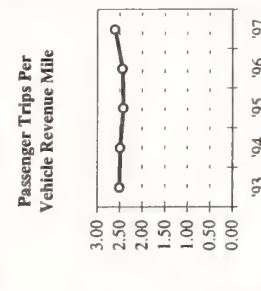
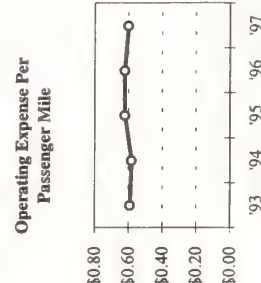
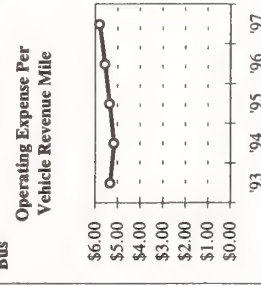
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.80
Operating Expense/Vehicle Revenue Hour \$73.11

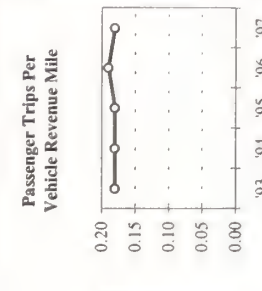
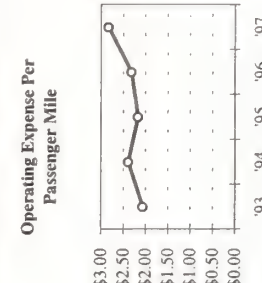
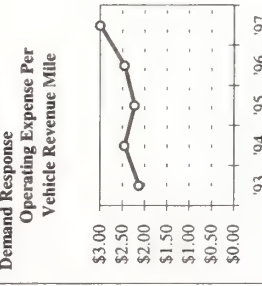
Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$2.22

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.61
Unlinked Passenger Trips/Vehicle Revenue Hour 32.88

Bus



Demand Response



Melbourne-Space Coast Area Transit (SCAT)

401 South Varr Avenue
Cocoa, FL 32922
(407)635-7815

Chief Executive Officer: James Liesenfelt,
Interim Transit Director
ID Number: 4063

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Melbourne-Palm Bay, FL

Square Miles 233
Population 305,978
Population Ranking Out of 405 UZA's 83
Other UZA's Served: 389

Service Area Statistics

Square Miles 427
Population 453,117

Service Consumption

Annual Passenger Miles 18,993,528
Annual Unlinked Trips 795,200
Average Weekday Unlinked Trips 3,046
Average Saturday Unlinked Trips 329
Average Sunday Unlinked Trips 141

Service Supplied

Annual Vehicle Revenue Miles 4,052,697
Annual Vehicle Revenue Hours 217,123
Total Fleet 237
Vehicles Operated in Maximum Service 166
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	18	0	18
Vanpool	0	86	86
Demand Response	29	33	62
Total	47	119	166

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,834,115
Local Funds	855,130
State Funds	1,921,082
Federal Assistance	191,240
Other Funds	135,041
Total Operating Funds Expended	\$5,936,608

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,268,249
Materials & Supplies	319,115
Purchased Transportation	2,009,109
Other Operating Expenses	1,352,149
Total Operating Expenses	\$5,958,622

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds	\$167,789
State Funds	174,367
Federal Assistance	1,871,752
Total Capital Funds Expended	\$2,213,908

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$386,802	\$176,558	\$563,360
Vanpool	506,757	0	506,757
Demand Response	785,325	358,466	1,143,791
Total	\$1,678,884	\$535,024	\$2,213,908

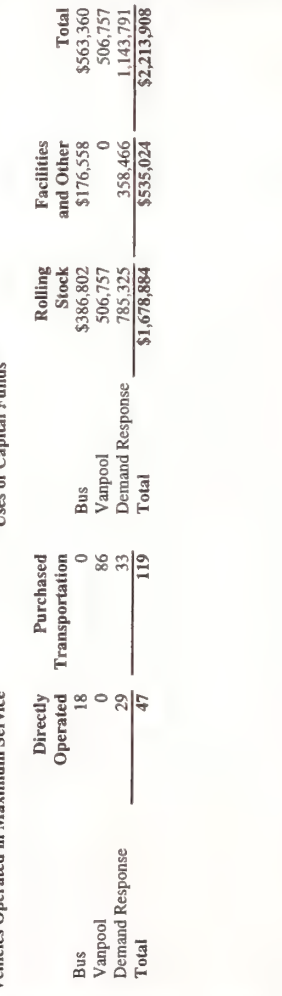
Modal Information

Characteristics

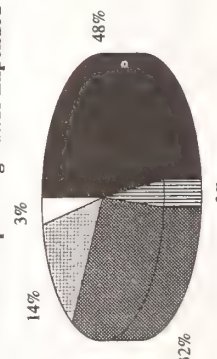
	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Average Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,373,881	\$563,360	1,682,398	570,693	215,692	797	28,744	0.0	48	4.7	18	N/A	167%
Vanpool	\$465,346	\$506,757	12,883,920	1,886,375	239,308	953	75,455	N/A	95	5.2	62	N/A	9%
Demand Response	\$4,119,395	\$1,143,791	4,427,210	1,886,375	340,200	1,296	112,924	N/A	95	5.2	62	N/A	9%

Performance Measures

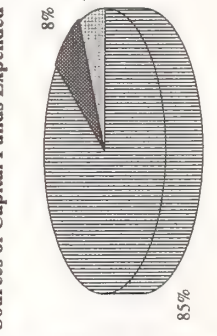
	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$2.41	\$0.82	0.38
Operating Expense/Vehicle Revenue Hour	\$47.80	\$6.37	7.50
Operating Expense/Unlinked Passenger Trip	\$0.93	\$12.11	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	0.13	3.01	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	0.13	3.01	0.13



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Memphis Area Transit Authority (MATA)

1370 Levee Road
Memphis, TN 38108
(901)722-7111

Chief Executive Officer: William Hudson, Jr.,
President/General Manager
ID Number: 4003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Memphis, TN--AR--MS
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	160	0
Demand Response	17	0
Light Rail	9	0
Total	186	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

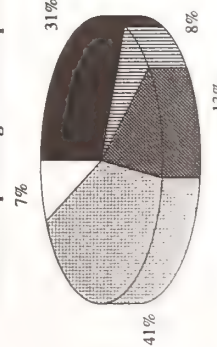
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

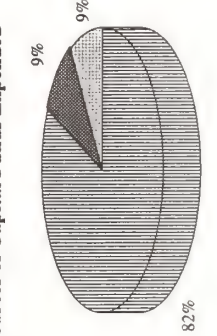
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,081	\$5,349,101	\$5,351,182
Demand Response	278,301	0	278,301
Light Rail	1,553,578	5,048,901	6,602,479
Total	\$1,833,960	\$10,398,002	\$12,231,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

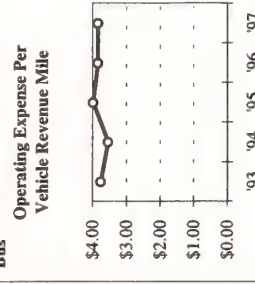
	Bus	Light Rail	Demand Response
Operating Expense	\$23,263,780	\$1,331,749	\$1,069,585
Capital Funding	\$5,351,182	\$6,602,479	\$278,301
Annual Passenger Miles	62,021,794	595,190	1,592,309
Annual Vehicle Revenue Miles	6,051,932	146,118	898,283
Annual Unlinked Trips	11,561,397	871,921	137,268
Average Weekday Unlinked Trips	40,967	2,278	506
Annual Vehicle Revenue Hours	430,399	22,568	55,923
Fixed Guideway Directional Route Miles	0.0	4.3	N/A
Total Fleet	194	10	34
Average Fleet Age in Years	11.4	23.9	4.7
Vehicles Operated in Maximum Service	160	9	17
Peak to Base Ratio	2.1	1.3	N/A
Percent Spares	21%	11%	100%

	Bus	Light Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.84	\$9.11	\$1.19
Operating Expense/Vehicle Revenue Hour	\$54.05	\$59.01	\$19.13

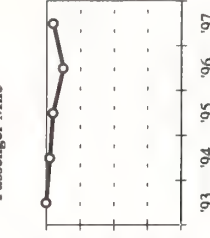
	Bus	Light Rail	Demand Response
Operating Expense/Passenger Mile	\$0.38	\$2.24	\$0.67
Operating Expense/Unlinked Passenger Trip	\$2.01	\$1.53	\$7.79

	Bus	Light Rail	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.91	5.97	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	26.86	38.64	2.45

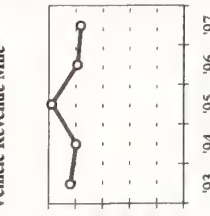
Bus



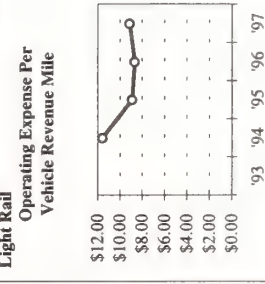
Operating Expense Per Passenger Mile



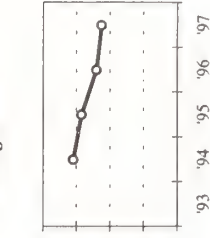
Passenger Trips Per Vehicle Revenue Mile



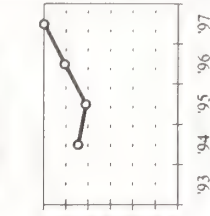
Light Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Miami Metro Dade Transit Agency (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

Chief Executive Officer: Danny Alvarez,
Acting Director
ID Number: 4034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Miami-Hialeah, FL

Square Miles 353
Population 1,914,660
Population Ranking Out of 405 UZA's 16

Service Area Statistics

Square Miles 285
Population 1,800,000

Service Consumption

Annual Passenger Miles 366,941,430
Annual Unlinked Trips 80,192,231
Average Weekday Unlinked Trips 263,252
Average Saturday Unlinked Trips 150,164
Average Sunday Unlinked Trips 98,872

Service Supplied

Annual Vehicle Revenue Miles 31,081,657
Annual Vehicle Revenue Hours 2,208,275
Total Fleet 868
Vehicles Operated in Maximum Service 644
Base Period Requirement 381

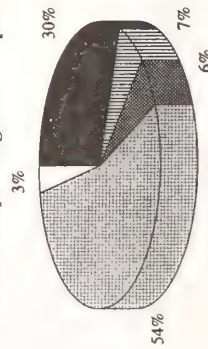
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	502	17	519
Heavy Rail	86	0	86
Demand Response	24	0	24
Automated Guideway	15	0	15
Total	627	17	644

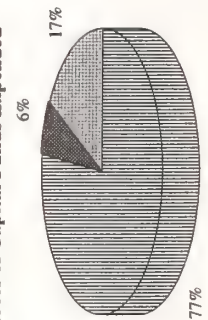
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,182,396	\$15,784,671	\$23,967,067
Heavy Rail	906,939	11,605,885	12,512,824
Demand Response	0	0	0
Automated Guideway	0	5,712,422	5,712,422
Total	\$9,089,335	\$33,102,978	\$42,192,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended

Passenger Fares \$64,756,310
Local Funds 118,526,642
State Funds 14,102,731
Federal Assistance 14,408,067
Other Funds 7,192,616
Total Operating Funds Expended \$218,986,366

Summary of Operating Expenses

Salaries/Wages/Benefits \$148,111,342
Materials & Supplies 21,436,195
Purchased Transportation 558,917
Other Operating Expenses 33,695,541
Total Operating Expenses \$203,801,995

Reconciling Cash Expenditures

\$2,012,203

Sources of Capital Funds Expended

Local Funds \$7,173,951
State Funds 2,376,193
Federal Assistance 32,642,169
Total Capital Funds Expended \$42,192,313

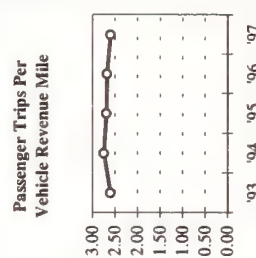
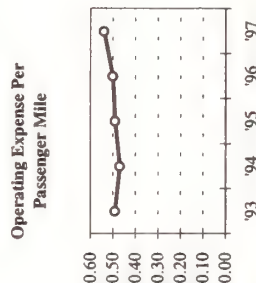
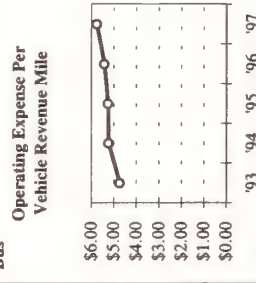
Characteristics

	Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	\$137,464,253	\$49,988,869	\$13,729,967	\$2,618,906
Capital Passenger Miles	\$23,967,067	\$12,512,824	\$5,712,422	\$0
Annual Vehicle Revenue Miles	254,097,031	108,155,854	4,278,760	409,785
Annual Unlinked Trips	23,851,395	5,739,132	957,925	533,205
Average Weekday Unlinked Trips	62,013,539	14,019,934	4,118,978	39,780
Annual Vehicle Revenue Hours	202,490	47,048	13,558	156
Fixed Guideway Directional Route Miles	1,854,770	229,600	87,950	35,955
Total Fleet	41.3	42.2	8.5	N/A
Average Fleet Age in Years	673	136	29	30
Vehicles Operated in Maximum Service	8.1	15.0	6.9	4.0
Peak to Base Ratio	519	86	15	24
Percent Spares	1.5	2.8	1.0	N/A
	30%	58%	93%	25%

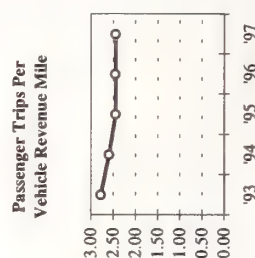
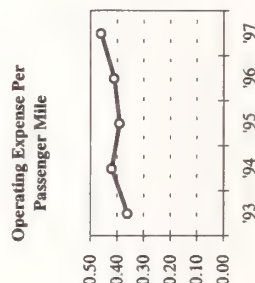
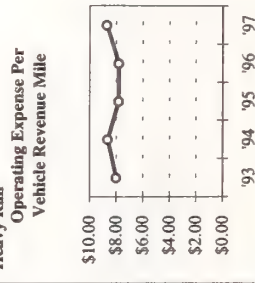
Performance Measures

	Bus	Heavy Rail	Automated Guideway	Demand Response
Service Efficiency	\$5.76	\$8.71	\$14.33	\$4.91
Operating Expense/Vehicle Revenue Mile	\$74.11	\$217.72	\$156.11	\$72.84
Cost Effectiveness	\$0.54	\$0.46	\$3.21	\$6.39
Operating Expense/Passenger Mile	\$2.22	\$3.57	\$3.33	\$65.83
Service Effectiveness	2.60	2.44	4.30	0.07
Unlinked Passenger Trips/Vehicle Revenue Mile	33.43	61.06	46.83	1.11

Bus



Heavy Rail



Miami-MDTA Contract Services- COMSIS Mobility Services

2000 Oxford Drive
Bethel Park, PA 15102
(412)854-6940

Chief Executive Officer: Martin J. Ferial,
President and CEO
ID Number: 4106

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Miami-Hialeah, FL
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

Purchased Transportation
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

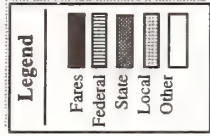
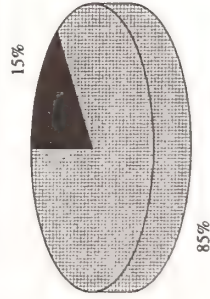
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Rolling Stock
Facilities and Other

Sources of Operating Funds Expended



Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response
\$12,744,259
\$0
9,043,652
7,773,737
709,452
2,356
515,917
N/A
255
2.5
143
N/A
78%

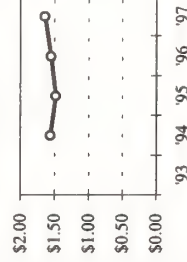
\$1.64
\$24.70

\$1.41
\$17.96

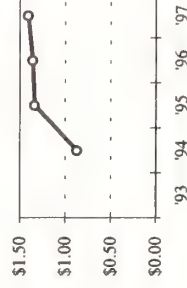
0.09
1.38

Demand Response

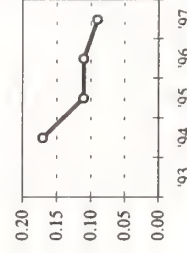
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Milwaukee County Paratransit System

907 North 10th Street
Milwaukee, WI 53233
(414)278-4835

Chief Executive Officer: Tyrone P. Dumas,
Director, Dept. of Public Works
ID Number: 5112

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI
Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics

Square Miles 242
Population 959,275

Service Consumption

Annual Passenger Miles 6,990,501
Annual Unlinked Trips 1,154,177
Average Weekday Unlinked Trips 3,765
Average Saturday Unlinked Trips 1,514
Average Sunday Unlinked Trips 1,968

Service Supplied

Annual Vehicle Revenue Miles 7,126,143
Annual Vehicle Revenue Hours 707,406
Total Fleet 502
Vehicles Operated in Maximum Service 346
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 346

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,923,061
Local Funds 3,534,391
State Funds 5,400,010
Federal Assistance 423,435
Other Funds 0
Total Operating Funds Expended \$11,280,897

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 11,280,897
Other Operating Expenses 0
Total Operating Expenses \$11,280,897
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$5,007
State Funds 0
Federal Assistance 20,030
Total Capital Funds Expended \$25,037

Uses of Capital Funds

Demand Response \$0
Facilities and Other \$25,037
Rolling Stock \$0
Total \$25,037

Characteristics

Operating Expense \$11,280,897
Capital Funding \$25,037
Annual Passenger Miles 6,990,501
Annual Vehicle Revenue Miles 7,126,143
Annual Unlinked Trips 1,154,177
Average Weekday Unlinked Trips 3,765
Annual Vehicle Revenue Hours 707,406
Fixed Guideway Directional Route Miles N/A
Total Fleet 502
Average Fleet Age in Years 0.3
Vehicles Operated in Maximum Service 346
Peak to Base Ratio N/A
Percent Spares 45%

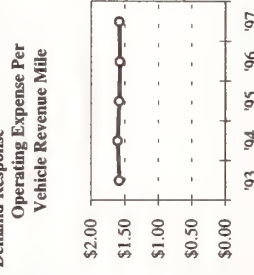
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.58
Operating Expense/Vehicle Revenue Hour \$15.95

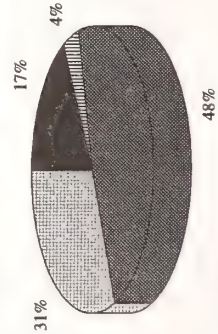
Cost Effectiveness
Operating Expense/Passenger Mile \$1.61
Operating Expense/Unlinked Passenger Trip \$9.77

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.16
Unlinked Passenger Trips/Vehicle Revenue Hour 1.63

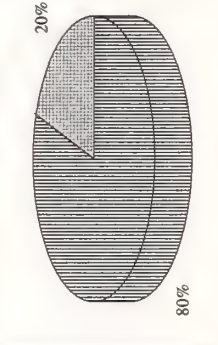
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,
Managing Director
ID Number: 5008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI
Square Miles
Population
Population Ranking Out of 405 UZA's

512
1,226,293
27

Service Area Statistics

Square Miles
Population

243
990,700

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

183,072,298
69,285,668
226,084
135,957
78,698

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

17,640,505
1,457,433
535
442
242

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation

442
0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$37,509,967
9,584,463
40,524,964
5,706,238
741,063

Total Operating Funds Expended

\$94,066,695

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$78,668,838
7,854,369
0
6,586,947

Total Operating Expenses

\$93,110,154

Reconciling Cash Expenditures

\$956,541

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$2,734,608
0
11,142,651

Total Capital Funds Expended

\$13,877,259

Uses of Capital Funds

Rolling Stock
Facilities and Other

\$9,826,335
\$4,050,924

Total
\$13,877,259

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$93,110,154
\$13,877,259
183,072,298
17,640,505
69,285,668
226,084
1,457,433
0.0
535
10.6
442
1.8
21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$5.28
\$63.89

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.51
\$1.34

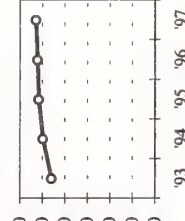
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

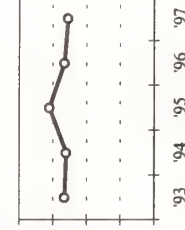
3.93
47.54

Bus

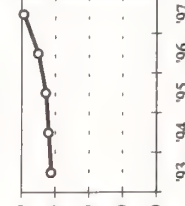
Operating Expense Per Vehicle Revenue Mile



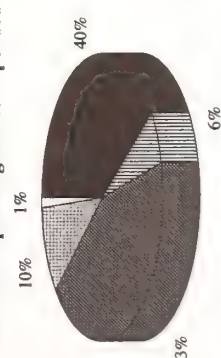
Operating Expense Per Passenger Mile



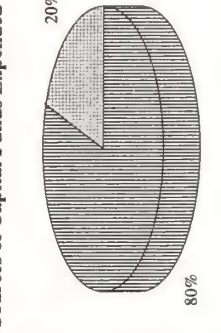
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Waukesha County Transportation Department

Administration Center
Waukesha, WI 53188
(414)548-7740

Chief Executive Officer: Richard A. Bolte,
Director, Transportation Department
ID Number: 5094

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI

Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics

Square Miles 207
Population 310,911

Service Consumption

Annual Passenger Miles 6,557,911
Annual Unlinked Trips 446,979
Average Weekday Unlinked Trips 1,661
Average Saturday Unlinked Trips 359
Average Sunday Unlinked Trips 82

Service Supplied

Annual Vehicle Revenue Miles 687,233
Annual Vehicle Revenue Hours 35,081
Total Fleet 40
Vehicles Operated in Maximum Service 37
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	35	35
Demand Response	0	2	2
Total	0	37	37

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$670,167
Local Funds	367,612
State Funds	1,714,459
Federal Assistance	157,239
Other Funds	0
Total Operating Funds Expended	\$2,909,477

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,865,277
Other Operating Expenses	0
Total Operating Expenses	\$2,865,277
Reconciling Cash Expenditures	\$44,200

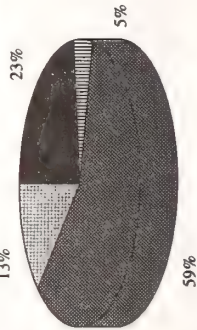
Sources of Capital Funds Expended

Local Funds	\$59,588
State Funds	0
Federal Assistance	238,352
Total Capital Funds Expended	\$297,940

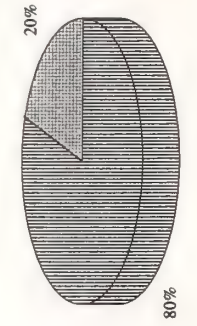
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$297,940	\$297,940
Demand Response	0	0	0
Total	\$0	\$297,940	\$297,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

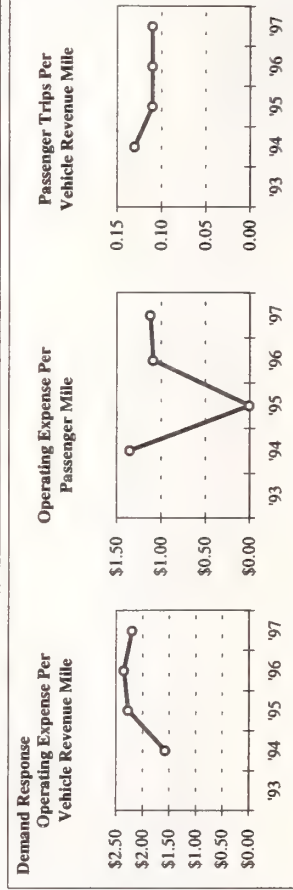
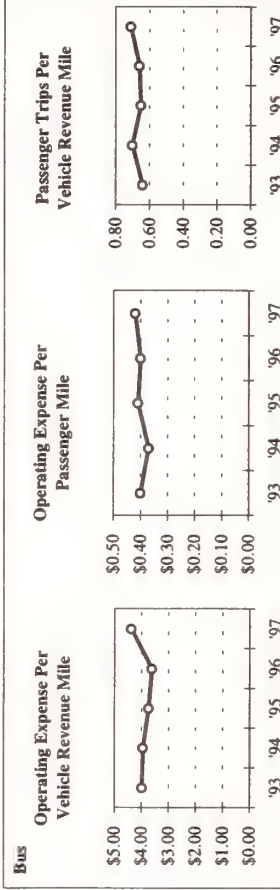
	Bus
Operating Expense	\$2,721,118
Capital Funding	\$297,940
Annual Passenger Miles	6,429,308
Annual Vehicle Revenue Miles	621,766
Annual Unlinked Trips	439,846
Average Weekday Unlinked Trips	1,636
Annual Vehicle Revenue Hours	31,025
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	5.7
Percent Spares	6%

Performance Measures

	Bus
Service Efficiency	\$2.20
Operating Expense/Vehicle Revenue Mile	\$35.54
Operating Expense/Vehicle Revenue Hour	\$87.71

	Bus
Cost Effectiveness	\$0.42
Operating Expense/Passenger Mile	\$6.19
Operating Expense/Unlinked Passenger Trip	\$0.11

	Bus
Service Effectiveness	0.71
Unlinked Passenger Trips/Vehicle Revenue Mile	14.18
Unlinked Passenger Trips/Vehicle Revenue Hour	1.76



Waukesha Transit System Utility (Metro)

2311 Badger Drive
Waukesha, WI 53188-5932
(414)524-3594

Chief Executive Officer: Robert C. Johnson,
Transit Director
ID Number: 5096

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI
Square Miles 512
Population 1,226,293
Population Ranking Out of 405 UZA's 27

Service Area Statistics
Square Miles 21
Population 59,800

Service Consumption
Annual Passenger Miles 2,450,102
Annual Unlinked Trips 738,841
Average Weekday Unlinked Trips 2,633
Average Saturday Unlinked Trips 1,300
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 781,659
Annual Vehicle Revenue Hours 57,701
Total Fleet 23
Vehicles Operated in Maximum Service 21
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	3	0
Total	21	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 512
State Funds 1,226,293
Federal Assistance 27
Other Funds
Total Operating Funds Expended

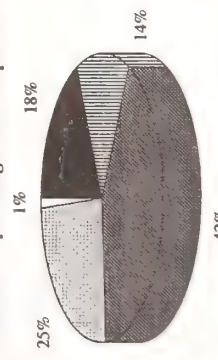
Summary of Operating Expenses
Salaries/Wages/Benefits \$1,637,735
Materials & Supplies 227,016
Purchased Transportation 0
Other Operating Expenses 385,171
Total Operating Expenses \$2,249,922
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds 781,659
State Funds 57,701
Federal Assistance 23
Total Capital Funds Expended 10

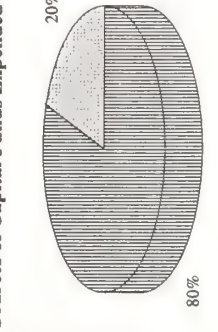
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,493	\$161,696	\$163,189
Demand Response	0	0	0
Total	\$1,493	\$161,696	\$163,189

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,148,280	\$101,642
Capital Funding	\$163,189	\$0
Annual Passenger Miles	2,386,128	63,974
Annual Vehicle Revenue Miles	746,475	35,184
Annual Unlinked Trips	727,478	11,363
Average Weekday Unlinked Trips	2,591	42
Annual Vehicle Revenue Hours	54,527	3,174
Fixed Guideway Directional Route Miles	5.2	N/A
Total Fleet	20	3
Average Fleet Age in Years	11.5	2.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.8	N/A
Percent Spares	11%	0%

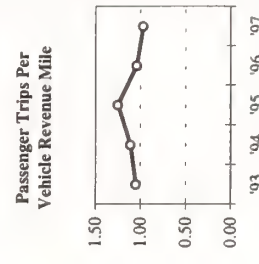
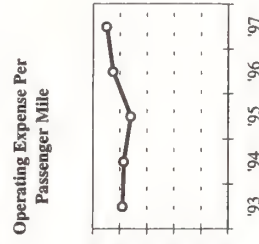
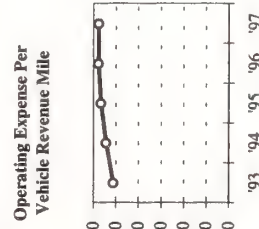
Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.88	\$2.89
Operating Expense/Vehicle Revenue Mile	\$39.40	\$32.02

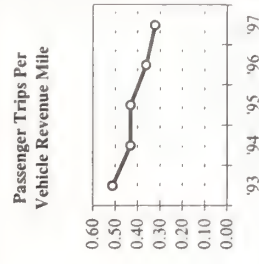
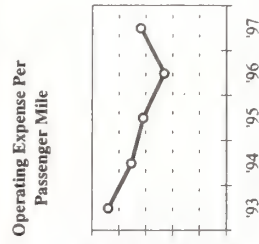
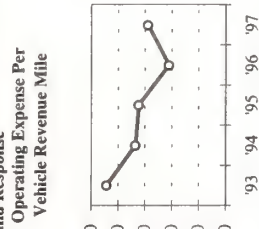
	Bus	Demand Response
Cost Effectiveness	\$0.90	\$1.59
Operating Expense/Passenger Mile	\$2.95	\$8.94

	Bus	Demand Response
Service Effectiveness	0.97	0.32
Unlinked Passenger Trips/Vehicle Revenue Mile	13.34	3.58

Bus



Demand Response



Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
Minneapolis, MN 55411-4398
(612)349-7510

Chief Executive Officer: Arthur T. Leahy,
General Manager
ID Number: 5027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis-St. Paul, MN
Square Miles 1,063
Population 2,079,676
Population Ranking Out of 405 UZA's 13

Service Area Statistics

Square Miles 1,105
Population 2,213,143

Service Consumption

Annual Passenger Miles 265,870,588
Annual Unlinked Trips 62,065,357
Average Weekday Unlinked Trips 206,140
Average Saturday Unlinked Trips 109,673
Average Sunday Unlinked Trips 65,468

Service Supplied

Annual Vehicle Revenue Miles 22,961,362
Annual Vehicle Revenue Hours 1,660,139
Total Fleet 894
Vehicles Operated in Maximum Service 755
Base Period Requirement 288

Vehicles Operated in Maximum Service

Bus Directly Operated 751
Purchased Transportation 4

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$53,019,557
Local Funds 50,894,924
State Funds 20,241,286
Federal Assistance 5,645,178
Other Funds 4,548,691
Total Operating Funds Expended \$134,349,636

Summary of Operating Expenses

Salaries/Wages/Benefits \$107,261,879
Materials & Supplies 12,998,394
Purchased Transportation 164,352
Other Operating Expenses 13,676,549
Total Operating Expenses \$134,101,174
Reconciling Cash Expenditures \$248,462

Sources of Capital Funds Expended

Local Funds \$5,281,509
State Funds 2,331
Federal Assistance 3,958,895
Total Capital Funds Expended \$9,242,735

Uses of Capital Funds

Bus Rolling Stock \$3,350,194
Facilities and Other \$5,892,541
Total \$9,242,735

Modal Information

Characteristics

Bus
Operating Expense \$134,101,174
Capital Funding \$9,242,735
Annual Passenger Miles 265,870,588
Annual Vehicle Revenue Miles 22,961,362
Annual Unlinked Trips 62,065,357
Average Weekday Unlinked Trips 206,140
Annual Vehicle Revenue Hours 1,660,139
Fixed Guideway Directional Route Miles 139.9
Total Fleet 894
Average Fleet Age in Years 7.3
Vehicles Operated in Maximum Service 755
Peak to Base Ratio 2.6
Percent Spares 18%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$5.84
Operating Expense/Vehicle Revenue Hour \$80.78

Cost Effectiveness

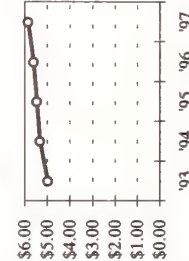
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$2.16

Service Effectiveness

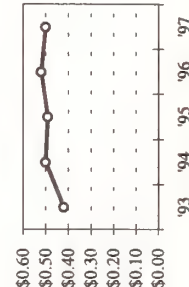
Unlinked Passenger Trips/Vehicle Revenue Mile 2.70
Unlinked Passenger Trips/Vehicle Revenue Hour 37.39

Bus

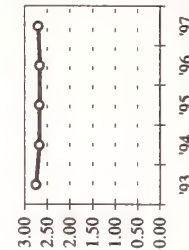
Operating Expense Per Vehicle Revenue Mile



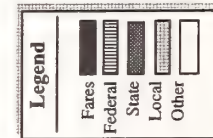
Operating Expense Per Passenger Mile



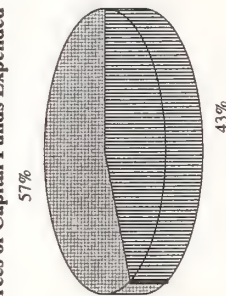
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Mobile Transit Authority (MTA)

P.O. Box 161669
Mobile, AL 36616-2669
(334)344-6600

Chief Executive Officer: Scott Needley,
General Manager
ID Number: 4043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Mobile, AL
Square Miles 229
Population 300,912
Population Ranking Out of 405 UZA's 88

Service Area Statistics
Square Miles 83
Population 237,900

Service Consumption
Annual Passenger Miles 5,921,241
Annual Unlinked Trips 1,072,334
Average Weekday Unlinked Trips 3,919
Average Saturday Unlinked Trips 1,508
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,432,668
Annual Vehicle Revenue Hours 99,558
Total Fleet 39
Vehicles Operated in Maximum Service 30
Base Period Requirement 21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	5
Total	25	5

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	0	\$437,915
Demand Response	0	0
Total	0	\$437,915

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,017,107
Local Funds 1,853,608
State Funds 0
Federal Assistance 572,998
Other Funds 18,677
Total Operating Funds Expended \$3,462,390

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,207,108
Materials & Supplies 305,701
Purchased Transportation 321,009
Other Operating Expenses 354,536
Total Operating Expenses \$3,188,354
Reconciling Cash Expenditures \$274,036

Sources of Capital Funds Expended
Local Funds \$87,583
State Funds 0
Federal Assistance 350,332
Total Capital Funds Expended \$437,915

Modal Information

Characteristics

Operating Expense \$2,867,345
Capital Funding \$437,915
Annual Passenger Miles 5,736,076
Annual Vehicle Revenue Miles 1,262,874
Annual Unlinked Trips 1,050,485
Average Weekday Unlinked Trips 3,838
Annual Vehicle Revenue Hours 86,242
Fixed Guideway Directional Route Miles 0.0
Total Fleet 31
Average Fleet Age in Years 8.4
Vehicles Operated in Maximum Service 25
Peak to Base Ratio 1.2
Percent Spares 24%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.27
Operating Expense/Vehicle Revenue Hour \$33.25

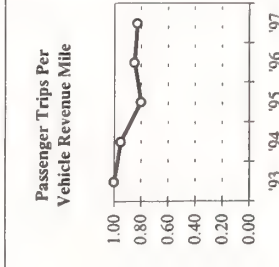
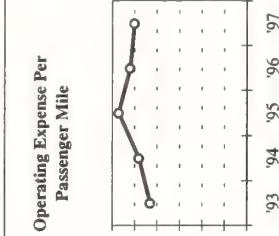
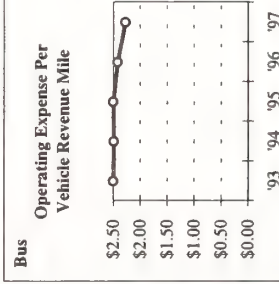
Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$2.73

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.83
Unlinked Passenger Trips/Vehicle Revenue Hour 12.18

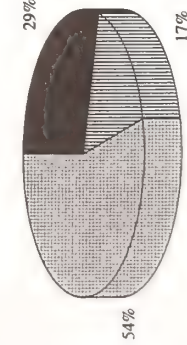
Demand Response

Bus \$2,867,345
Response \$321,009
\$0
185,165
169,794
21,849
81
13,316
N/A
8
1.6
5
N/A
60%

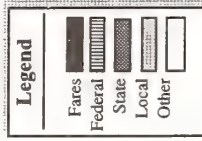
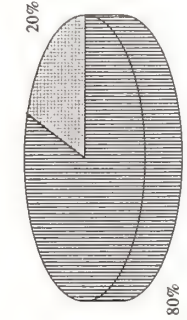
Bus
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modesto Area Express (MAX)

801 11th Street
Modesto, CA 95354
(209)577-5213

Chief Executive Officer: Richard J. Ramirez,
Director of Public Works & Transp.
ID Number: 9007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Modesto, CA

Square Miles 52
Population 230,609
Population Ranking Out of 405 UZA's 112

Service Area Statistics

Square Miles 41
Population 190,000

Service Consumption

Annual Passenger Miles 10,050,130
Annual Unlinked Trips 2,882,134
Average Weekday Unlinked Trips 10,079
Average Saturday Unlinked Trips 4,127
Average Sunday Unlinked Trips 2,927

Service Supplied

Annual Vehicle Revenue Miles 1,820,743
Annual Vehicle Revenue Hours 129,745
Total Fleet 46
Vehicles Operated in Maximum Service 40
Base Period Requirement 29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	29
Demand Response	0	11
Total	0	40

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,435,255
Local Funds 3,384,279
State Funds 268,009
Federal Assistance 642,233
Other Funds 189,063
Total Operating Funds Expended \$5,918,839

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,809,090
Other Operating Expenses 0
Total Operating Expenses \$5,809,090

Reconciling Cash Expenditures

\$109,749

Sources of Capital Funds Expended

Local Funds \$53,173
State Funds 6,753
Federal Assistance 225,275
Total Capital Funds Expended \$285,201

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$40,087	\$245,114	\$285,201
Demand Response	0	0	0
Total	\$40,087	\$245,114	\$285,201

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response

Bus
\$4,682,077
\$285,201
600,409
496,630
95,912
312
33,511
N/A
11
4.5
11
N/A
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.27
\$33.63

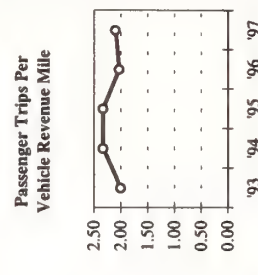
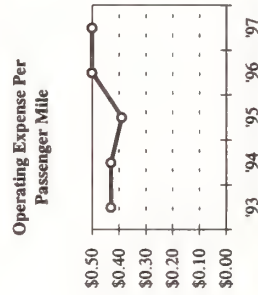
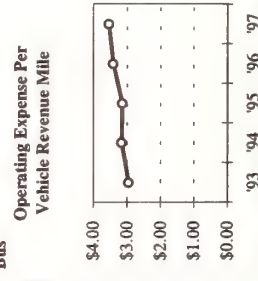
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.50
\$1.68

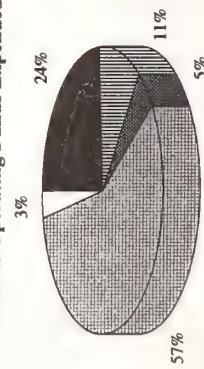
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

2.10
28.95

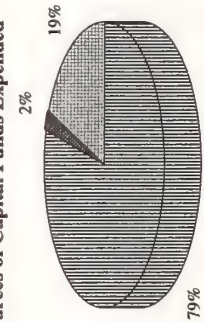
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Montgomery, AL
Square Miles 156
Population 210,007
Population Ranking Out of 405 UZA's 122

Service Area Statistics
Square Miles 20
Population 22,000

Service Consumption
Annual Passenger Miles 83,490
Annual Unlinked Trips 14,674
Average Weekday Unlinked Trips 58
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 60,720
Annual Vehicle Revenue Hours 3,289
Total Fleet 5
Vehicles Operated in Maximum Service 4
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 4
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$14,297
Local Funds 25,630
State Funds 0
Federal Assistance 22,000
Other Funds 0
Total Operating Funds Expended \$61,927

Summary of Operating Expenses
Salaries/Wages/Benefits \$45,490
Materials & Supplies 6,379
Purchased Transportation 0
Other Operating Expenses 10,058
Total Operating Expenses \$61,927

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$61,927
Capital Funding \$0
Annual Passenger Miles 83,490
Annual Vehicle Revenue Miles 60,720
Annual Unlinked Trips 14,674
Average Weekday Unlinked Trips 58
Annual Vehicle Revenue Hours 3,289
Fixed Guideway Directional Route Miles N/A
Total Fleet 5
Average Fleet Age in Years 3.6
Vehicles Operated in Maximum Service 4
Peak to Base Ratio N/A
Percent Spares 25%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.02
Operating Expense/Vehicle Revenue Hour \$18.83

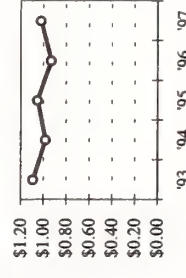
Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$4.22

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.24
Unlinked Passenger Trips/Vehicle Revenue Hour 4.46

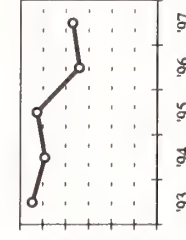
Modal Information

Demand Response

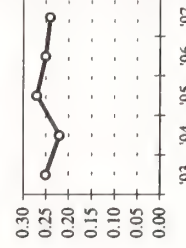
Operating Expense Per Vehicle Revenue Mile



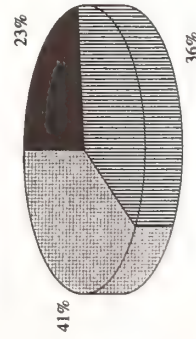
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Montgomery Area Transit System (MTA)

103 North Perry Street
Montgomery, AL 36101-1111
(334)241-2000

Chief Executive Officer: Emory Folmar,
Mayor
ID Number: 4044

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Montgomery, AL

Square Miles 156
Population 210,007
Population Ranking Out of 405 UZA's 122

Service Area Statistics

Square Miles 44
Population 126,116

Service Consumption

Annual Passenger Miles 1,464,491
Annual Unlinked Trips 450,169
Average Weekday Unlinked Trips 1,759
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 648,656
Annual Vehicle Revenue Hours 46,407
Total Fleet 48
Vehicles Operated in Maximum Service 29
Base Period Requirement 3

Vehicles Operated in Maximum Service

Directly Operated Transportation
Bus 23
Demand Response 6
Total 29

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$407,908
Local Funds 1,494,551
State Funds 0
Federal Assistance 448,828
Other Funds 67,011
Total Operating Funds Expended \$2,418,298

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,587,247
Materials & Supplies 257,395
Purchased Transportation 0
Other Operating Expenses 565,969
Total Operating Expenses \$2,410,611
Reconciling Cash Expenditures \$7,687

Sources of Capital Funds Expended

Local Funds \$44,404
State Funds 0
Federal Assistance 177,615
Total Capital Funds Expended \$222,019

Uses of Capital Funds

Rolling Stock \$164,055
Facilities and Other \$57,964
Total \$222,019
Bus Demand Response \$164,055
Total \$222,019

Characteristics

Operating Expense
Capital Funding \$2,053,168
Annual Passenger Miles \$357,443
Annual Vehicle Revenue Miles \$0
Annual Unlinked Trips 132,472
Average Weekday Unlinked Trips 493,794
Annual Vehicle Revenue Hours 154,862
Fixed Guideway Directional Route Miles 18,122
Total Fleet 71
Average Fleet Age in Years 9,801
Vehicles Operated in Maximum Service 36,606
Peak to Base Ratio 0.0
Percent Spares 40
3.3
6
N/A
33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.16
Operating Expense/Vehicle Revenue Hour \$56.09
Cost Effectiveness
Operating Expense/Passenger Mile \$1.54
Operating Expense/Unlinked Passenger Trip \$4.75
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.87
Unlinked Passenger Trips/Vehicle Revenue Hour 11.80

Demand Response

Bus

\$2,053,168

\$357,443

\$0

132,472

493,794

154,862

18,122

71

9,801

36,606

0.0

40

3.3

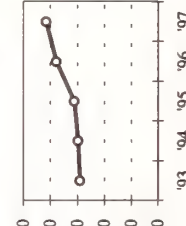
6

N/A

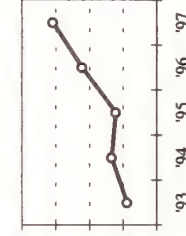
33%

Bus

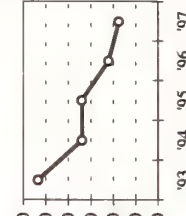
Operating Expense Per Vehicle Revenue Mile



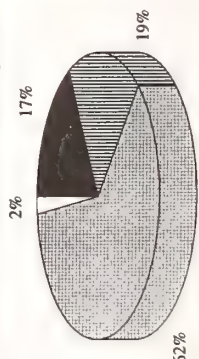
Operating Expense Per Passenger Mile



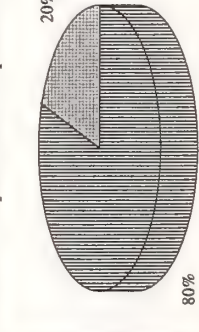
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270
Nashville, TN 37224-0270
(615)862-6147

Chief Executive Officer: Robert T. Babbitt, Ph.D.,
Executive Director
ID Number: 4004

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Nashville, TN
Square Miles 484
Population 573,294
Population Ranking Out of 405 UZA's 52

Service Area Statistics

Square Miles 529
Population 528,103
Service Consumption
Annual Passenger Miles 28,834,581
Annual Unlinked Trips 6,888,556
Average Weekday Unlinked Trips 20,127
Average Saturday Unlinked Trips 20,714
Average Sunday Unlinked Trips 11,812

Service Supplied

Annual Vehicle Revenue Miles 4,430,014
Annual Vehicle Revenue Hours 319,615
Total Fleet 174
Vehicles Operated in Maximum Service 131
Base Period Requirement 46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	105	0
Demand Response	26	0
Total	131	0

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$3,389,663	0	\$4,236,878	\$7,626,541
Total	\$3,389,663	0	\$4,236,878	\$7,626,541

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,145,117
Local Funds 6,395,375
State Funds 2,068,535
Federal Assistance 880,523
Other Funds 694,511
Total Operating Funds Expended
\$16,184,061

Summary of Operating Expenses

Salaries/Wages/Benefits \$13,130,080
Materials & Supplies 2,076,894
Purchased Transportation 0
Other Operating Expenses 1,515,430
Total Operating Expenses
\$16,722,404
Reconciling Cash Expenditures \$15,129

Sources of Capital Funds Expended

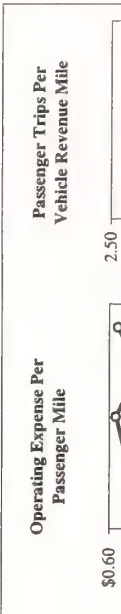
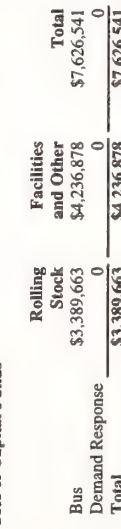
Local Funds \$281,835
State Funds 281,835
Federal Assistance 7,062,871
Total Capital Funds Expended
\$7,626,541

Characteristics

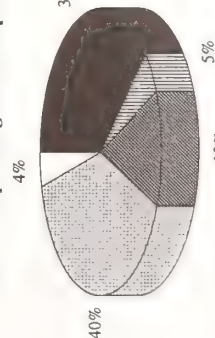
	Bus	Demand Response
Operating Expense	\$15,250,073	\$1,472,331
Capital Funding	\$7,626,541	\$0
Annual Passenger Miles	27,299,377	1,335,204
Annual Vehicle Revenue Miles	3,568,930	861,084
Annual Unlinked Trips	6,789,048	99,508
Average Weekday Unlinked Trips	19,769	358
Annual Vehicle Revenue Hours	266,716	52,899
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	140	34
Average Fleet Age in Years	9.9	5.5
Vehicles Operated in Maximum Service	105	26
Peak to Base Ratio	2.3	N/A
Percent Spares	33%	31%

Performance Measures

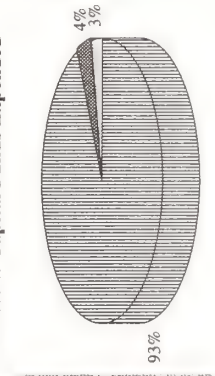
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.27	\$1.71
Operating Expense/Vehicle Revenue Hour	\$57.18	\$27.83
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.56	\$0.96
Operating Expense/Unlinked Passenger Trip	\$2.25	\$14.80
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.90	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	25.45	1.88



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater New Haven Transit District

2319 Whitney Avenue
Hamden, CT 06518
(203)288-6282

Chief Executive Officer: Michael A. Morris,
Acting Executive Director
ID Number: 1049

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
New Haven--Meriden, CT

Square Miles
Population
Population Ranking Out of 405 UZA's

188
451,486
67

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$227,272
23,335
1,288,800
1,457,416
25,440

Total Operating Funds Expended

\$3,022,263

Service Area Statistics

Square Miles
Population

167
455,931

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$0
0
3,022,263
0

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

1,306,740
214,586
762
166
136

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.54
\$33.10

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

1,190,806
91,308
70
50
0

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$43,937
186,566
922,007

\$1,152,510

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

0
50

Uses of Capital Funds

Rolling Stock
Demand Response
Facilities and Other

\$863,067
\$289,443
Total
\$1,152,510

Demand Response

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$3,022,263
\$1,152,510
1,306,740
1,190,806
214,586
762
91,308
N/A
70
2.3
50
N/A
40%

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.54
\$33.10

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.31
\$14.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

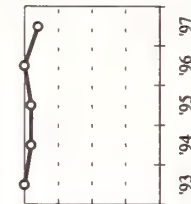
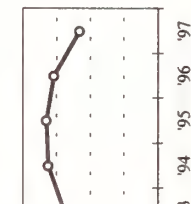
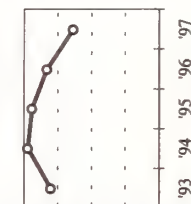
0.18
2.35

Demand Response

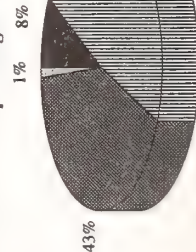
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

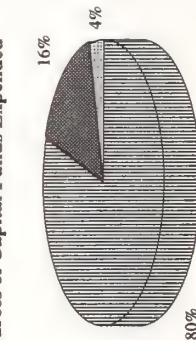
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1055

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Haven-Meriden, CT
Square Miles 188
Population 451,486
Population Ranking Out of 405 UZA's 67

Service Area Statistics

Square Miles 477
Population 648,524

Service Consumption

Annual Passenger Miles 25,801,924
Annual Unlinked Trips 10,518,633
Average Weekday Unlinked Trips 36,543
Average Saturday Unlinked Trips 18,139
Average Sunday Unlinked Trips 4,430

Service Supplied

Annual Vehicle Revenue Miles 3,052,986
Annual Vehicle Revenue Hours 269,562
Total Fleet 111
Vehicles Operated in Maximum Service 86
Base Period Requirement 56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	86	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,029,139
Local Funds	0
State Funds	11,681,299
Federal Assistance	0
Other Funds	187,072
Total Operating Funds Expended	\$17,897,510

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,401,886
Materials & Supplies	2,365,419
Purchased Transportation	0
Other Operating Expenses	2,097,729
Total Operating Expenses	\$17,865,034
Reconciling Cash Expenditures	\$32,476

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

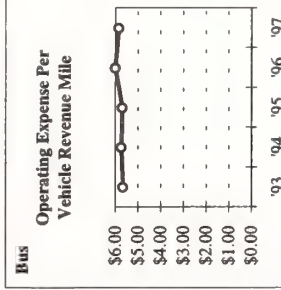
	Bus
Operating Expense	\$17,865,034
Capital Funding	\$0
Annual Passenger Miles	25,801,924
Annual Vehicle Revenue Miles	3,052,986
Annual Unlinked Trips	10,518,633
Average Weekday Unlinked Trips	36,543
Annual Vehicle Revenue Hours	269,562
Fixed Guideway Directional Route Miles	0.0
Total Fleet	111
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	86
Peak to Base Ratio	1.5
Percent Spares	29%

Performance Measures

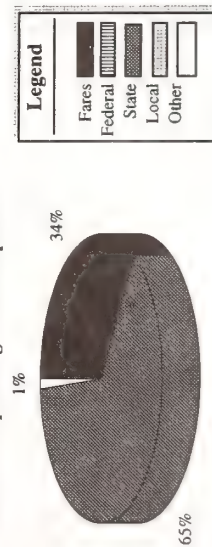
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.85
Operating Expense/Vehicle Revenue Hour	\$66.27

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.69
Operating Expense/Unlinked Passenger Trip	\$1.70

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.45
Unlinked Passenger Trips/Vehicle Revenue Hour	39.02



Sources of Operating Funds Expended



Louisiana Department of Transportation (Crescent City)

2001 Mardi Gras Blvd.
New Orleans, LA 70174
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur,
Executive Director
ID Number: 6020

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics

Square Miles 270
Population 1,040,266

Service Consumption

Annual Passenger Miles 1,401,738
Annual Unlinked Trips 2,803,476
Average Weekday Unlinked Trips 7,913
Average Saturday Unlinked Trips 7,787
Average Sunday Unlinked Trips 6,561

Service Supplied

Annual Vehicle Revenue Miles 43,264
Annual Vehicle Revenue Hours 21,632
Total Fleet 5
Vehicles Operated in Maximum Service 5
Base Period Requirement 4

Vehicles Operated in Maximum Service

Directly Operated 5
Purchased Transportation 0
Ferryboat 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 0
State Funds 4,028,488
Federal Assistance 315,949
Other Funds 428,751
Total Operating Funds Expended \$4,773,188

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,808,416
Materials & Supplies 697,085
Purchased Transportation 0
Other Operating Expenses 1,267,687
Total Operating Expenses \$4,773,188

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Ferryboat \$0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Ferryboat
\$4,773,188
1,401,738
43,264
2,803,476
7,913
21,632
3.0
5
27.6
5
1.3
0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1110.33
\$220.65

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

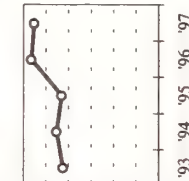
\$3.41
\$1.70

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

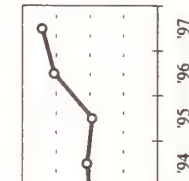
64.80
129.60

Ferryboat

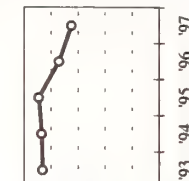
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



Sources of Operating Funds Expended



Louisiana Transit Company, Inc.

8265 Jefferson Highway
Harahan, LA 70183-0247
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,
President & General Manager
ID Number: 6021

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics

Square Miles 50
Population 260,709

Service Consumption

Annual Passenger Miles 13,116,185
Annual Unlinked Trips 2,749,535
Average Weekday Unlinked Trips 8,717
Average Saturday Unlinked Trips 6,486
Average Sunday Unlinked Trips 3,266

Service Supplied

Annual Vehicle Revenue Miles 1,126,164
Annual Vehicle Revenue Hours 74,200
Total Fleet 29
Vehicles Operated in Maximum Service 24
Base Period Requirement 12

Vehicles Operated in Maximum Service

Bus Directly Operated 24
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,565,633
Local Funds 1,346,590
State Funds 0
Federal Assistance 0
Other Funds 61,170
Total Operating Funds Expended \$3,973,393

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,022,968
Materials & Supplies 469,139
Purchased Transportation 0
Other Operating Expenses 478,951
Total Operating Expenses \$3,971,058

Reconciling Cash Expenditures

\$2,335

Sources of Capital Funds Expended

Local Funds \$625,038
State Funds 0
Federal Assistance 2,500,153
Total Capital Funds Expended \$3,125,191

Uses of Capital Funds

Bus Rolling Stock \$2,987,282
Facilities and Other Total \$137,909
Total \$3,125,191

Modal Information

Characteristics

	Bus
Operating Expense	\$3,971,058
Capital Funding	\$3,125,191
Annual Passenger Miles	13,116,185
Annual Vehicle Revenue Miles	1,126,164
Annual Unlinked Trips	2,749,535
Average Weekday Unlinked Trips	8,717
Annual Vehicle Revenue Hours	74,200
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	2.0
Percent Spares	21%

Performance Measures

	Service Efficiency
Operating Expense/Vehicle Revenue Mile	\$3.53
Operating Expense/Vehicle Revenue Hour	\$53.52

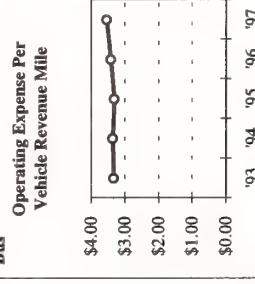
Cost Effectiveness

	Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip	\$0.30
	\$1.44

Service Effectiveness

	Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour	2.44
	37.06

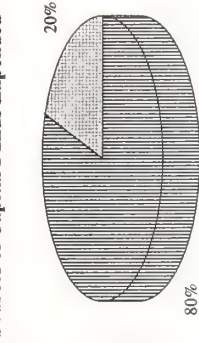
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive
New Orleans, LA 70127-2677
(504)248-3830

Chief Executive Officer: LeRoy Bailey,
General Manager
ID Number: 6032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics

Square Miles 75
Population 480,260

Service Consumption

Annual Passenger Miles 155,995,398
Annual Unlinked Trips 56,992,675
Average Weekday Unlinked Trips 179,641
Average Saturday Unlinked Trips 121,696
Average Sunday Unlinked Trips 84,070

Service Supplied

Annual Vehicle Revenue Miles 14,473,297
Annual Vehicle Revenue Hours 1,115,472
Total Fleet 467
Vehicles Operated in Maximum Service 413
Base Period Requirement 182

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	343	0
Demand Response	24	24
Light Rail	22	0
Total	389	24

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$32,599,690
Local Funds	43,782,213
State Funds	2,946,219
Federal Assistance	2,710,863
Other Funds	4,912,744
Total Operating Funds Expended	\$86,951,729

Summary of Operating Expenses

Salaries/Wages/Benefits	\$59,758,331
Materials & Supplies	6,178,237
Purchased Transportation	2,047,763
Other Operating Expenses	14,896,036
Total Operating Expenses	\$82,880,367
Reconciling Cash Expenditures	\$4,071,362

Sources of Capital Funds Expended

Local Funds	\$4,231,884
State Funds	0
Federal Assistance	31,118,075
Total Capital Funds Expended	\$35,349,959

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,580,391	\$10,112,117	\$25,692,508
Demand Response	0	0	0
Light Rail	2,575,518	7,081,933	9,657,451
Total	\$18,155,909	\$17,194,050	\$35,349,959

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Gateway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Light Rail	Demand Response
Operating Expense	\$71,864,666	\$5,729,564	\$5,286,137
Capital Funding	\$25,692,508	\$9,657,451	\$0
Annual Passenger Miles	140,054,842	13,940,258	2,000,298
Annual Vehicle Revenue Miles	12,018,931	723,521	1,730,845
Annual Unlinked Trips	51,101,091	5,604,846	286,738
Average Weekday Unlinked Trips	162,398	16,261	982
Annual Vehicle Revenue Hours	895,245	79,523	140,704
Fixed Gateway Directional Route Miles	11.4	16.0	N/A
Total Fleet	367	36	64
Average Fleet Age in Years	6.9	59.6	2.9
Vehicles Operated in Maximum Service	343	22	48
Peak to Base Ratio	2.0	1.0	N/A
Percent Spares	7%	64%	33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$5.98
Operating Expense/Vehicle Revenue Hour	\$7.92
	\$72.05

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.51
Operating Expense/Unlinked Passenger Trip	\$1.41

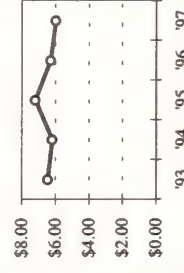
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

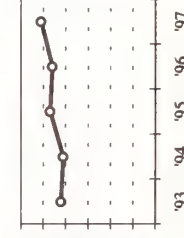
Unlinked Passenger Trips/Vehicle Revenue Mile	4.25
Unlinked Passenger Trips/Vehicle Revenue Hour	7.75
	70.48
	0.17
	2.04

Bus

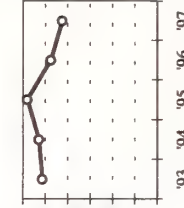
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

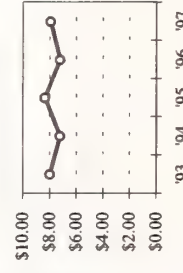


Passenger Trips Per Vehicle Revenue Mile

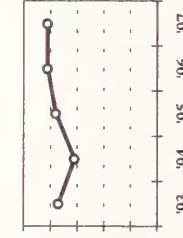


Light Rail

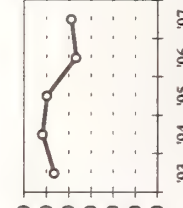
Operating Expense Per Vehicle Revenue Mile



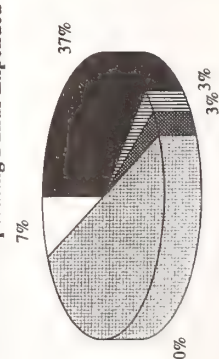
Operating Expense Per Passenger Mile



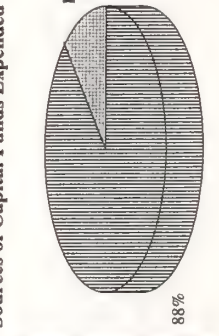
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New Orleans-Westside Transit Lines

90 First Street
Gretna, LA 70053-4745
(504)367-7433

Chief Executive Officer: Peter G. Jacobsen,
General Manager
ID Number: 6029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Orleans, LA
Square Miles 270
Population 1,040,226
Population Ranking Out of 405 UZA's 33

Service Area Statistics

Square Miles 44
Population 124,219

Service Consumption

Annual Passenger Miles 6,914,734
Annual Unlinked Trips 1,430,771
Average Weekday Unlinked Trips 4,830
Average Saturday Unlinked Trips 2,328
Average Sunday Unlinked Trips 1,405

Service Supplied

Annual Vehicle Revenue Miles 988,383
Annual Vehicle Revenue Hours 67,074
Total Fleet 28
Vehicles Operated in Maximum Service 24
Base Period Requirement 10

Vehicles Operated in Maximum Service

Directly Operated 24
Purchased Transportation 0
Bus

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,875,873
Local Funds 2,143,802
State Funds 0
Federal Assistance 0
Other Funds 37,982
Total Operating Funds Expended \$4,057,657

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,611,268
Materials & Supplies 519,182
Purchased Transportation 0
Other Operating Expenses 927,207
Total Operating Expenses \$4,057,657

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 3,250,000
Total Capital Funds Expended \$3,250,000

Uses of Capital Funds

Rolling Stock \$3,250,000
Facilities and Other \$0
Total \$3,250,000

Modal Information

Characteristics

Operating Expense \$4,057,657
Capital Funding \$3,250,000
Annual Passenger Miles 6,914,734
Annual Vehicle Revenue Miles 988,383
Annual Unlinked Trips 1,430,771
Average Weekday Unlinked Trips 4,830
Annual Vehicle Revenue Hours 67,074
Fixed Guideway Directional Route Miles 0.0
Total Fleet 28
Average Fleet Age in Years 7.7
Vehicles Operated in Maximum Service 24
Peak to Base Ratio 2.4
Percent Spares 17%

Performance Measures

Service Efficiency \$4.11
Operating Expense/Vehicle Revenue Mile \$60.50
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.84

Cost Effectiveness

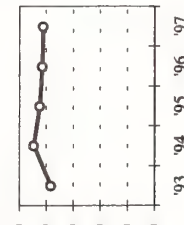
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$2.84

Service Effectiveness

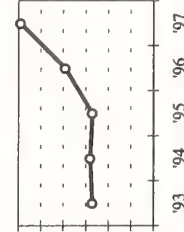
Unlinked Passenger Trips/Vehicle Revenue Mile 1.45
Unlinked Passenger Trips/Vehicle Revenue Hour 21.33

Bus

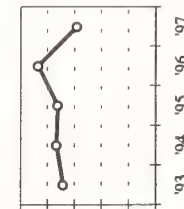
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

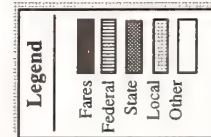
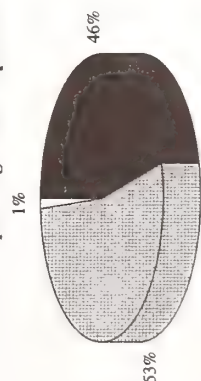


Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended

1%



Carey Transportation, Inc.

1032 Chapel Street
New Haven, CT 06510
(203)777-3071

Chief Executive Officer: Joel Schiavone,
President
ID Number: 2918

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 20,465,996
Annual Unlinked Trips 1,297,219
Average Weekday Unlinked Trips 3,719
Average Saturday Unlinked Trips 3,258
Average Sunday Unlinked Trips 3,021

Service Supplied
Annual Vehicle Revenue Miles 1,499,808
Annual Vehicle Revenue Hours 98,038
Total Fleet 77
Vehicles Operated in Maximum Service 65
Base Period Requirement 54

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
65	0	0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 1,642,744
Total Operating Funds Expended \$14,104,253

Summary of Operating Expenses
Salaries/Wages/Benefits \$6,493,390
Materials & Supplies 1,259,174
Purchased Transportation 0
Other Operating Expenses 4,731,140
Total Operating Expenses \$12,483,704
Reconciling Cash Expenditures \$1,620,549

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

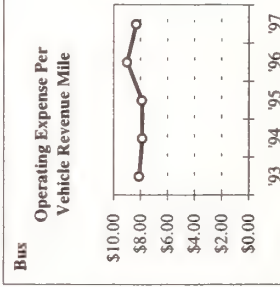
Uses of Capital Funds

Characteristics

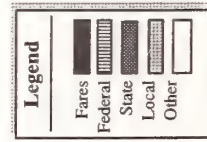
Bus	Operating Expense
\$12,483,704	Capital Funding \$0
20,465,996	Annual Passenger Miles
1,499,808	Annual Vehicle Revenue Miles
1,297,219	Annual Unlinked Trips
3,719	Average Weekday Unlinked Trips
98,038	Annual Vehicle Revenue Hours
0.0	Fixed Guideway Directional Route Miles
77	Total Fleet
9.4	Average Fleet Age in Years
65	Vehicles Operated in Maximum Service
1.2	Peak to Base Ratio
18%	Percent Spares

Performance Measures

Service Efficiency	Operating Expense/Vehicle Revenue Mile
\$8.32	Operating Expense/Vehicle Revenue Hour
\$127.34	
Cost Effectiveness	Operating Expense/Passenger Mile
\$0.61	Operating Expense/Unlinked Passenger Trip
\$9.62	
Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile
0.86	Unlinked Passenger Trips/Vehicle Revenue Hour
13.23	



Sources of Operating Funds Expended



NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLiberio,
Executive Director
ID Number: 2080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 4, 68, 89

Service Area Statistics

Square Miles 6,559
Population 7,495,000

Service Consumption

Annual Passenger Miles 2,003,774,807
Annual Unlinked Trips 197,376,087
Average Weekday Unlinked Trips 680,644
Average Saturday Unlinked Trips 289,619
Average Sunday Unlinked Trips 143,787

Service Supplied

Annual Vehicle Revenue Miles 115,423,759
Annual Vehicle Revenue Hours 6,087,205
Total Fleet 3,225
Vehicles Operated in Maximum Service 2,575
Base Period Requirement 1,176

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,569	157
Commuter Rail	681	45
Demand Response	0	107
Light Rail	16	0
Total	2,266	309

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$377,028,878
Local Funds	10,361,649
State Funds	345,750,594
Federal Assistance	60,579,973
Other Funds	63,176,077
Total Operating Funds Expended	\$856,897,171

Summary of Operating Expenses

Salaries/Wages/Benefits	\$526,122,927
Materials & Supplies	99,159,232
Purchased Transportation	36,809,833
Other Operating Expenses	132,641,402
Total Operating Expenses	\$794,733,394
Reconciling Cash Expenditures	\$56,302,107

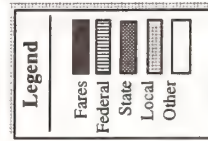
Sources of Capital Funds Expended

Local Funds	\$13,083,325
State Funds	176,589,331
Federal Assistance	329,329,000
Total Capital Funds Expended	\$519,001,656

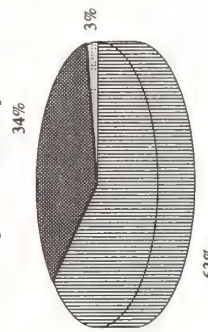
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,551,048	\$115,380,952	\$119,932,000
Commuter Rail	90,363,127	304,574,419	394,937,546
Demand Response	0	0	0
Light Rail	0	4,132,110	4,132,110
Total	\$94,914,175	\$424,087,481	\$519,001,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

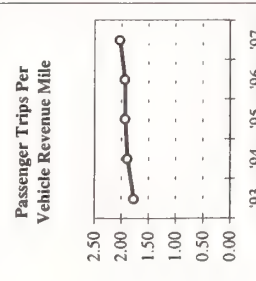
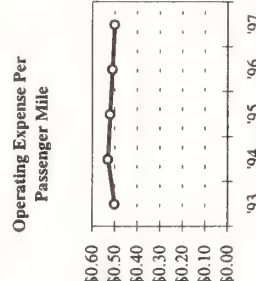
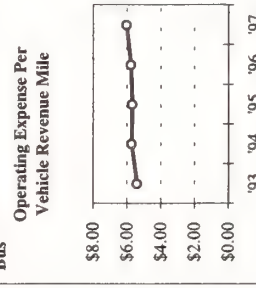
Characteristics

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	\$420,854,201	\$360,285,093	\$8,243,337	\$5,350,763
Capital Funding	\$119,932,000	\$394,937,546	\$0	\$4,132,110
Annual Passenger Miles	838,483,841	1,151,242,243	1,495,996	12,552,727
Annual Vehicle Revenue Miles	69,903,412	42,236,530	2,627,625	656,192
Annual Unlinked Trips	142,038,360	50,858,707	184,912	4,294,108
Average Weekday Unlinked Trips	487,799	177,466	624	14,755
Annual Vehicle Revenue Hours	4,658,320	1,237,562	151,032	40,291
Fixed Guideway Directional Route Miles	29.6	1,192.8	N/A	8.3
Total Fleet	2,098	944	161	22
Average Fleet Age in Years	10.3	18.0	2.3	50.5
Vehicles Operated in Maximum Service	1,726	726	107	16
Peak to Base Ratio	2.1	2.0	N/A	2.3
Percent Spares	22%	30%	50%	38%

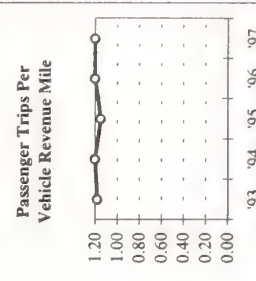
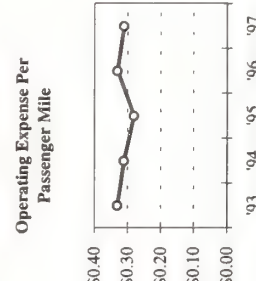
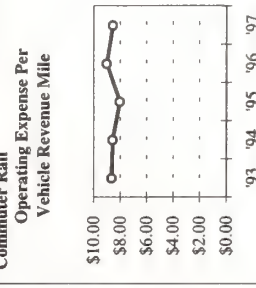
Performance Measures

	Bus	Commuter Rail	Demand Response	Light Rail
Service Efficiency	\$6.02	\$8.53	\$3.14	\$8.15
Operating Expense/Vehicle Revenue Mile	\$90.34	\$291.12	\$54.58	\$132.80
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.50	\$0.31	\$5.51	\$0.43
Operating Expense/Unlinked Passenger Trip	\$2.96	\$7.08	\$44.58	\$1.25
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.03	1.20	0.07	6.54
Unlinked Passenger Trips/Vehicle Revenue Hour	30.49	41.10	1.22	106.58

Bus



Commuter Rail



NJ-Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Frank Tedesco,
President
ID Number: 2122

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 189,516,064
Annual Unlinked Trips 3,502,790
Average Weekday Unlinked Trips 12,498
Average Saturday Unlinked Trips 2,618
Average Sunday Unlinked Trips 2,013

Service Supplied
Annual Vehicle Revenue Miles 6,537,572
Annual Vehicle Revenue Hours 217,182
Total Fleet 181
Vehicles Operated in Maximum Service 175
Base Period Requirement 32

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
175	0	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 1
Total Operating Funds Expended \$24,199,963

Summary of Operating Expenses
Salaries/Wages/Benefits \$11,552,302
Materials & Supplies 3,840,508
Purchased Transportation 0
Other Operating Expenses 7,239,422
Total Operating Expenses \$22,632,232
Reconciling Cash Expenditures \$1,567,731

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
\$0	\$0	\$0	\$0

Modal Information

Characteristics

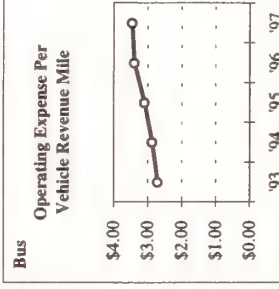
Operating Expense	Bus
Capital Funding	\$22,632,232
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	189,516,064
Annual Unlinked Trips	6,537,572
Average Weekday Unlinked Trips	3,502,790
Annual Vehicle Revenue Hours	12,498
Fixed Guideway Directional Route Miles	217,182
Total Fleet	3.1
Average Fleet Age in Years	181
Vehicles Operated in Maximum Service	11.6
Peak to Base Ratio	175
Percent Spares	5.5
	3%

Performance Measures

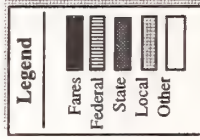
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.46
Operating Expense/Vehicle Revenue Hour \$104.21

Cost Effectiveness
Operating Expense/Passenger Mile \$0.12
Operating Expense/Unlinked Passenger Trip \$6.46

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.54
Unlinked Passenger Trips/Vehicle Revenue Hour 16.13



Sources of Operating Funds Expended



NJ-Transit Contract Services (NJTC-45) (NJTC-45)

NJ Transit Headquarters
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Shirley DeLibero,
Executive Director
ID Number: 2132

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 72

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 242,086,010
Annual Unlinked Trips 40,590,530
Average Weekday Unlinked Trips 138,752
Average Saturday Unlinked Trips 60,883
Average Sunday Unlinked Trips 36,280

Service Supplied
Annual Vehicle Revenue Miles 17,134,367
Annual Vehicle Revenue Hours 1,329,342
Total Fleet 620
Vehicles Operated in Maximum Service 482
Base Period Requirement 284

Vehicles Operated in Maximum Service

Bus Directly Operated 482
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$73,877,960
Local Funds 2,295,571
State Funds 0
Federal Assistance 0
Other Funds 1,682,877
Total Operating Funds Expended \$77,856,408

Summary of Operating Expenses

Salaries/Wages/Benefits \$46,101,662
Materials & Supplies 11,460,542
Purchased Transportation 0
Other Operating Expenses 16,918,756
Total Operating Expenses \$74,480,960
Reconciling Cash Expenditures \$3,375,448

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Modal Information

Characteristics

Operating Expense	Bus
Capital Funding	\$74,480,960
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	242,086,010
Annual Unlinked Trips	17,134,367
Average Weekday Unlinked Trips	40,590,530
Annual Vehicle Revenue Hours	138,752
Fixed Guideway Directional Route Miles	1,329,342
Total Fleet	3.1
Average Fleet Age in Years	620
Vehicles Operated in Maximum Service	11.9
Peak to Base Ratio	482
Percent Spares	1.7
	29%

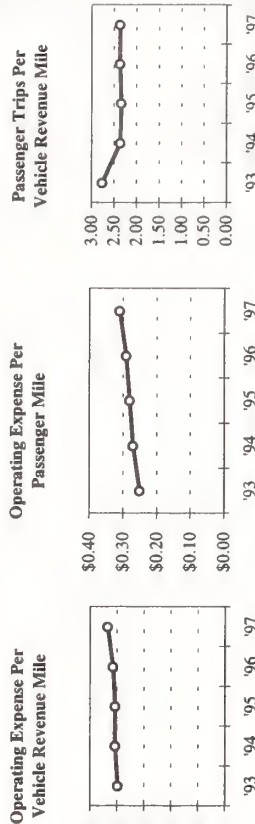
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.35
Operating Expense/Vehicle Revenue Hour \$56.03

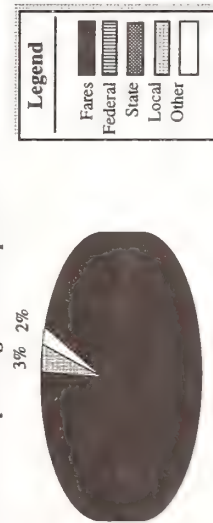
Cost Effectiveness
Operating Expense/Passenger Mile \$0.31
Operating Expense/Unlinked Passenger Trip \$1.83

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.37
Unlinked Passenger Trips/Vehicle Revenue Hour 30.53

Bus



Sources of Operating Funds Expended



NJ-Transit Contract Services- Hudson Transit Lines

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Barnett Rukin,
President
ID Number: 2126

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
 Square Miles 2,967
 Population 16,044,012
 Population Ranking Out of 405 UZA's 1

Service Area Statistics
 Square Miles 2,898
 Population 5,443,000

Service Consumption
 Annual Passenger Miles 149,399,100
 Annual Unlinked Trips 2,654,400
 Average Weekday Unlinked Trips 8,536
 Average Saturday Unlinked Trips 4,101
 Average Sunday Unlinked Trips 4,101

Service Supplied

Annual Vehicle Revenue Miles 7,219,810
 Annual Vehicle Revenue Hours 322,930
 Total Fleet 141
 Vehicles Operated in Maximum Service 127
 Base Period Requirement 78

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
127	0	

Financial Information

Sources of Operating Funds Expended
 Passenger Fares \$23,309,373
 Local Funds 0
 State Funds 5,448,325
 Federal Assistance 0
 Other Funds 30,032
Total Operating Funds Expended \$28,787,730

Summary of Operating Expenses
 Salaries/Wages/Benefits \$12,495,128
 Materials & Supplies 4,057,958
 Purchased Transportation 0
 Other Operating Expenses 7,088,802
Total Operating Expenses \$23,641,888
 Reconciling Cash Expenditures \$5,145,842

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 0
 Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$0	\$0	\$0

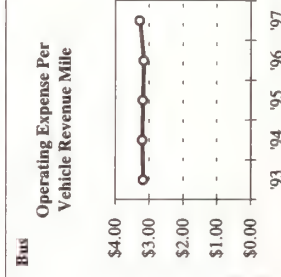
Modal Information

Characteristics

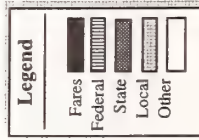
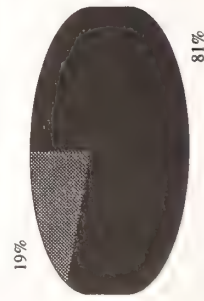
	Bus
Operating Expense	\$23,641,888
Capital Funding	\$0
Annual Passenger Miles	149,399,100
Annual Vehicle Revenue Miles	7,219,810
Annual Unlinked Trips	2,654,400
Average Weekday Unlinked Trips	8,536
Annual Vehicle Revenue Hours	322,930
Fixed Guideway Directional Route Miles	2.9
Total Fleet	141
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	127
Peak to Base Ratio	1.6
Percent Spares	11%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.27
Operating Expense/Vehicle Revenue Hour	\$73.21
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.16
Operating Expense/Unlinked Passenger Trip	\$8.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	8.22



Sources of Operating Funds Expended



NJ-Transit Contract Services-Suburban Transit Corporation

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(973)91-7839

Chief Executive Officer: Gary D. Mariano,
President
ID Number: 2128

System Wide Information

Modal Information

General Information

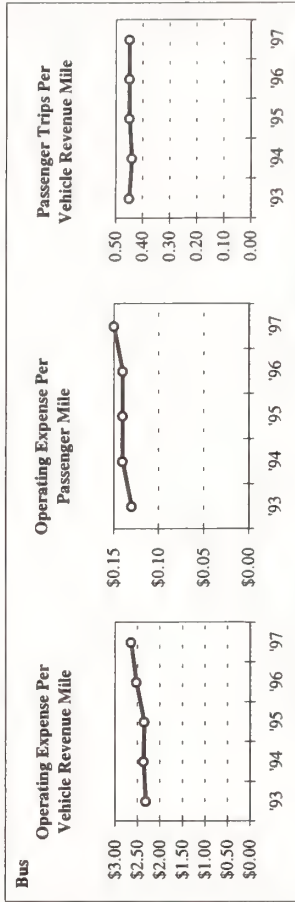
Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000
Service Consumption	
Annual Passenger Miles	152,217,550
Annual Unlinked Trips	3,913,262
Average Weekday Unlinked Trips	13,758
Average Saturday Unlinked Trips	3,776
Average Sunday Unlinked Trips	3,769
Service Supplied	
Annual Vehicle Revenue Miles	8,793,497
Annual Vehicle Revenue Hours	258,240
Total Fleet	185
Vehicles Operated in Maximum Service Base Period Requirement	162
	31
Vehicles Operated in Maximum Service	
Directly Operated	162
Purchased Transportation	0
Bus	
Uses of Capital Funds	
Directly Operated	162
Purchased Transportation	0
Bus	
Sources of Operating Funds Expended	
Operating Funds Expended	
Passenger Fares	\$22,641,236
Local Funds	211,577
State Funds	0
Federal Assistance	0
Other Funds	2,671,051
Total Operating Funds Expended	\$25,523,864
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$13,523,276
Materials & Supplies	4,550,486
Purchased Transportation	0
Other Operating Expenses	5,103,184
Total Operating Expenses	\$23,176,946
Reconciling Cash Expenditures	\$2,346,918
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Facilities and Other	
Bus	\$0
Rolling Stock	\$0
Facilities and Other	\$0
Total	\$0

Sources of Operating Funds Expended



Operating Expense	
Capital Funding	\$23,176,946
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	152,217,550
Annual Unlinked Trips	8,793,497
Average Weekday Unlinked Trips	3,913,262
Annual Vehicle Revenue Hours	13,758
Fixed Guideway Directional Route Miles	258,240
Total Fleet	31
Average Fleet Age in Years	185
Vehicles Operated in Maximum Service	8.5
Peak to Base Ratio	162
Percent Spares	5.2
	14%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.64
Operating Expense/Vehicle Revenue Hour	\$89.75
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.15
Operating Expense/Unlinked Passenger Trip	\$5.92
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	15.15

NJ-Transit Contract Services- Rockland

126 North Washington Avenue
Bergenfield, NJ 07621-1764
(201)384-2400

Chief Executive Officer: Richard A. Capitani,
President
ID Number: 2149

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 2,898
Population 5,443,000

Service Consumption
Annual Passenger Miles 90,477,672
Annual Unlinked Trips 5,155,472
Average Weekday Unlinked Trips 17,011
Average Saturday Unlinked Trips 8,236
Average Sunday Unlinked Trips 6,865

Service Supplied
Annual Vehicle Revenue Miles 4,381,634
Annual Vehicle Revenue Hours 166,812
Total Fleet 135
Vehicles Operated in Maximum Service 107
Base Period Requirement 52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	107	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$14,938,852
Local Funds 2,694,289
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$17,633,141

Summary of Operating Expenses
Salaries/Wages/Benefits \$12,673,123
Materials & Supplies 2,846,577
Purchased Transportation 0
Other Operating Expenses 2,574,251
Total Operating Expenses \$18,093,951
Reconciling Cash Expenditures (\$460,810)

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Modal Information

Characteristics

	Bus
Operating Expense	\$18,093,951
Capital Funding	\$0
Annual Passenger Miles	90,477,672
Annual Vehicle Revenue Miles	4,381,634
Annual Unlinked Trips	5,155,472
Average Weekday Unlinked Trips	17,011
Annual Vehicle Revenue Hours	166,812
Fixed Guideway Directional Route Miles	3.4
Total Fleet	135
Average Fleet Age in Years	12.3
Vehicles Operated in Maximum Service	107
Peak to Base Ratio	2.1
Percent Spares	26%

Performance Measures

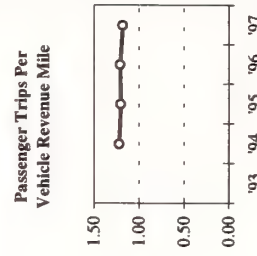
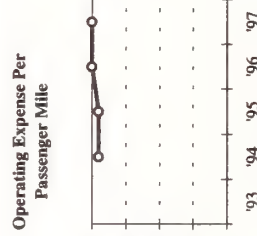
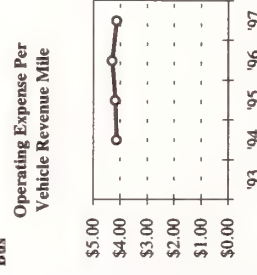
Service Efficiency	\$4.13
Operating Expense/Vehicle Revenue Mile	\$108.47
Operating Expense/Vehicle Revenue Hour	

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.20
Operating Expense/Unlinked Passenger Trip	\$3.51

Service Effectiveness	1.18
Unlinked Passenger Trips/Vehicle Revenue Mile	30.91
Unlinked Passenger Trips/Vehicle Revenue Hour	

Bus



Sources of Operating Funds Expended



NY-City of Long Beach

One West Chester Street
Long Beach, NY 11561
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,
City Manager
ID Number: 2006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 5
Population 35,000

Service Consumption

Annual Passenger Miles 894,461
Annual Unlinked Trips 559,144
Average Weekday Unlinked Trips 1,964
Average Saturday Unlinked Trips 741
Average Sunday Unlinked Trips 516

Service Supplied

Annual Vehicle Revenue Miles 184,869
Annual Vehicle Revenue Hours 23,086
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 4

Vehicles Operated in Maximum Service

Directly Operated 9
Purchased Transportation 0
Bus

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$424,890
Local Funds 410,296
State Funds 433,359
Federal Assistance 19,100
Other Funds 61,700
Total Operating Funds Expended \$1,349,345

Summary of Operating Expenses

Salaries/Wages/Benefits \$1,149,146
Materials & Supplies 130,864
Purchased Transportation 0
Other Operating Expenses 69,335
Total Operating Expenses \$1,349,345
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$93,494
State Funds 35,245
Federal Assistance 514,761
Total Capital Funds Expended \$643,500

Uses of Capital Funds

Bus Facilities and Other \$12,435
Rolling Stock \$631,065
Total \$643,500

Modal Information

Characteristics

Bus
Operating Expense \$1,349,345
Capital Funding \$643,500
Annual Passenger Miles 894,461
Annual Vehicle Revenue Miles 184,869
Annual Unlinked Trips 559,144
Average Weekday Unlinked Trips 1,964
Annual Vehicle Revenue Hours 23,086
Fixed Guideway Directional Route Miles 0.0
Total Fleet 12
Average Fleet Age in Years 6.5
Vehicles Operated in Maximum Service 9
Peak to Base Ratio 2.3
Percent Spares 33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.30
Operating Expense/Vehicle Revenue Hour \$58.45

Cost Effectiveness

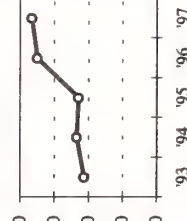
Operating Expense/Passenger Mile \$1.51
Operating Expense/Unlinked Passenger Trip \$2.41

Service Effectiveness

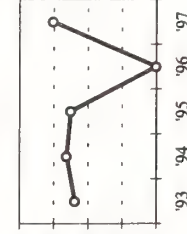
Unlinked Passenger Trips/Vehicle Revenue Mile 3.02
Unlinked Passenger Trips/Vehicle Revenue Hour 24.22

Bus

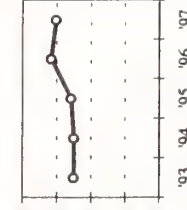
Operating Expense Per Vehicle Revenue Mile



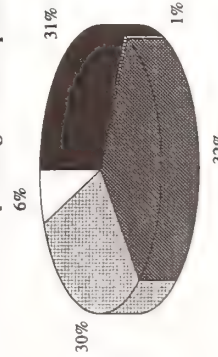
Operating Expense Per Passenger Mile



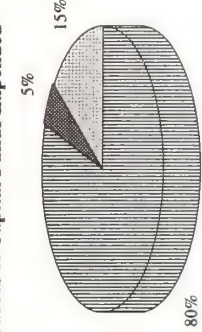
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Clarkstown Mini-Trans

10 Maple Avenue
New City, NY 10956
(914)639-2020

Chief Executive Officer: Charles E. Holbrook,
Supervisor
ID Number: 2085

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 179
Population 265,475

Service Consumption
Annual Passenger Miles 1,027,444
Annual Unlinked Trips 186,808
Average Weekday Unlinked Trips 640
Average Saturday Unlinked Trips 454
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 367,150
Annual Vehicle Revenue Hours 18,254
Total Fleet 10
Vehicles Operated in Maximum Service 5
Base Period Requirement 5

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
5	0	0

Uses of Capital Funds

Bus	Rolling Stock	Facilities and Other	Total
0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$101,307
Local Funds 521,979
State Funds 343,958
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$967,244

Summary of Operating Expenses
Salaries/Wages/Benefits \$787,439
Materials & Supplies 101,004
Purchased Transportation 0
Other Operating Expenses 78,801
Total Operating Expenses \$967,244
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense
Capital Funding \$967,244
Annual Passenger Miles 1,027,444
Annual Vehicle Revenue Miles 367,150
Annual Unlinked Trips 186,808
Average Weekday Unlinked Trips 640
Annual Vehicle Revenue Hours 18,254
Fixed Guideway Directional Route Miles 0.0
Total Fleet 10
Average Fleet Age in Years 2.0
Vehicles Operated in Maximum Service 5
Peak to Base Ratio 1.0
Percent Spares 100%

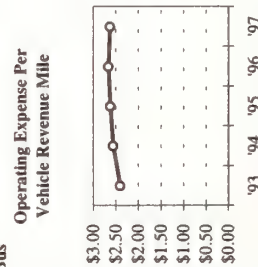
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.63
Operating Expense/Vehicle Revenue Hour \$52.99

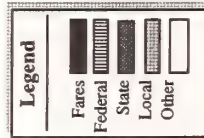
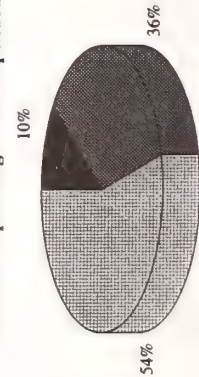
Cost Effectiveness
Operating Expense/Passenger Mile \$0.94
Operating Expense/Unlinked Passenger Trip \$5.18

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51
Unlinked Passenger Trips/Vehicle Revenue Hour 10.23

Bus



Sources of Operating Funds Expended



NY-Huntington Area Rapid Transit (Hart)

100 Main Street
Huntington, NY 11743-6991
(516)351-3002

Chief Executive Officer: Frank P. Petrone,
Town Supervisor
ID Number: 2071

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	100
Population	196,000
Service Consumption	
Annual Passenger Miles	1,683,362
Annual Unlinked Trips	349,758
Average Weekday Unlinked Trips	1,289
Average Saturday Unlinked Trips	450
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	371,814
Annual Vehicle Revenue Hours	26,861
Total Fleet	16
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

Directly Operated	
Bus	10
Demand Response	4
Total	14
Purchased Transportation	
Bus	0
Demand Response	0
Total	0

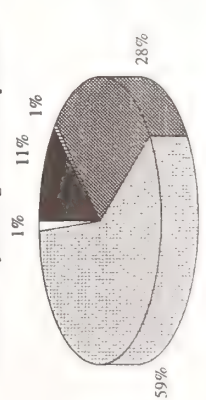
Uses of Capital Funds

Bus	
Demand Response	0
Total	0
Facilities and Other	
Demand Response	0
Total	0
Rolling Stock	
Demand Response	0
Total	0

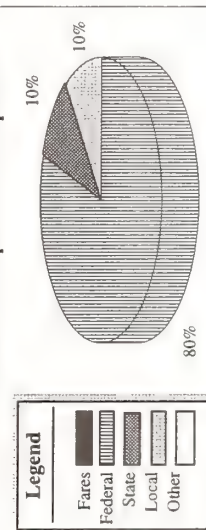
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$264,539
Local Funds	1,389,167
State Funds	658,054
Federal Assistance	23,775
Other Funds	5,040
Total Operating Funds Expended	\$2,340,575
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,002,342
Materials & Supplies	159,707
Purchased Transportation	0
Other Operating Expenses	178,526
Total Operating Expenses	\$2,340,575
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$57,963
State Funds	57,963
Federal Assistance	463,703
Total Capital Funds Expended	\$579,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended



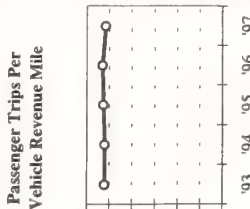
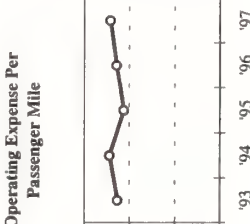
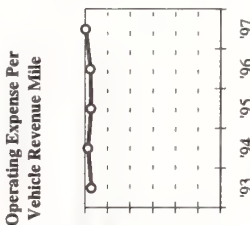
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,969,613	\$370,962
Annual Passenger Miles	\$579,629	\$0
Annual Vehicle Revenue Miles	1,631,092	52,270
Annual Unlinked Trips	329,875	41,939
Average Weekday Unlinked Trips	341,100	8,658
Annual Vehicle Revenue Hours	1,260	29
Fixed Guideway Directional Route Miles	22,755	4,106
Total Fleet	0.0	N/A
Average Fleet Age in Years	12	4
Vehicles Operated in Maximum Service	7.1	6.0
Peak to Base Ratio	10	4
Percent Spares	1.7	N/A
	20%	0%

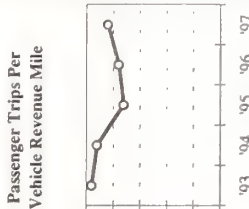
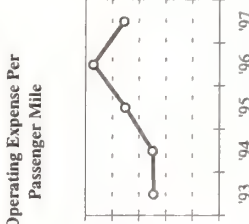
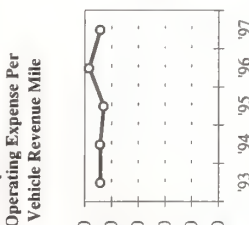
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.97
Operating Expense/Vehicle Revenue Hour	\$86.56
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.21
Operating Expense/Unlinked Passenger Trip	\$5.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03
Unlinked Passenger Trips/Vehicle Revenue Hour	14.99
	0.21
	2.11

Bus



Demand Response



NY-Monsey New Square Trails Corporation

Eight Washington Avenue
Spring Valley, NY 10977
(914)354-7026

Chief Executive Officer: Chaim Lunger,
President
ID Number: 2135

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 176
Population 274,812

Service Consumption
Annual Passenger Miles 16,095,545
Annual Unlinked Trips 442,140
Average Weekday Unlinked Trips 1,657
Average Saturday Unlinked Trips 104
Average Sunday Unlinked Trips 220

Service Supplied
Annual Vehicle Revenue Miles 877,734
Annual Vehicle Revenue Hours 78,037 Q
Total Fleet 24
Vehicles Operated in Maximum Service 24
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus Directly Operated 24
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,180,550
Local Funds 109,650
State Funds 788,251
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$2,078,451

Summary of Operating Expenses
Salaries/Wages/Benefits \$738,422
Materials & Supplies 190,935
Purchased Transportation 0
Other Operating Expenses 1,149,094
Total Operating Expenses \$2,078,451

Reconciling Cash Expenditures \$142,545

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Directly Operated 24
Purchased Transportation 0
Facilities and Other \$0
Rolling Stock \$0
Total \$0

Characteristics

Operating Expense
Capital Funding \$2,078,451
Annual Passenger Miles 16,095,545
Annual Vehicle Revenue Miles 877,734
Annual Unlinked Trips 442,140
Average Weekday Unlinked Trips 1,657
Annual Vehicle Revenue Hours 78,037 Q
Fixed Guideway Directional Route Miles 0.0
Total Fleet 24
Average Fleet Age in Years 18.8
Vehicles Operated in Maximum Service 24
Peak to Base Ratio N/A
Percent Spares 0%

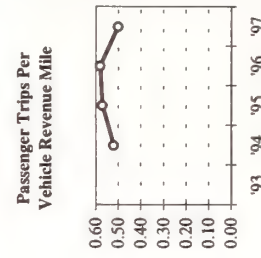
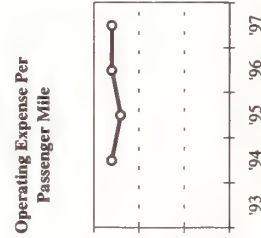
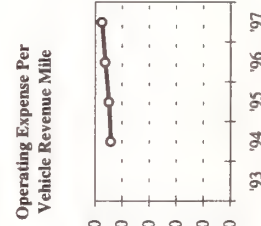
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.37
Operating Expense/Vehicle Revenue Hour \$26.63 Q

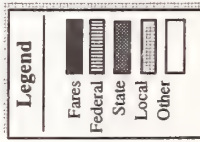
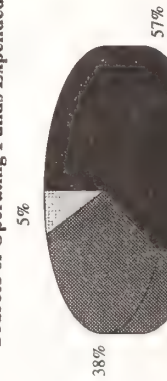
Cost Effectiveness
Operating Expense/Passenger Mile \$0.13
Operating Expense/Unlinked Passenger Trip \$4.70

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.50
Unlinked Passenger Trips/Vehicle Revenue Hour 5.67 Q

Bus



Sources of Operating Funds Expended



NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corp.
Jersey City, NJ 07306
(201)216-6199

Chief Executive Officer: Michael DePallo,
Director/General Manager
ID Number: 2098

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 196
Population 2,820,000

Service Consumption

Annual Passenger Miles 300,827,485
Annual Unlinked Trips 70,264,626
Average Weekday Unlinked Trips 241,071
Average Saturday Unlinked Trips 95,905
Average Sunday Unlinked Trips 68,381

Service Supplied

Annual Vehicle Revenue Miles 12,922,485
Annual Vehicle Revenue Hours 690,732
Total Fleet 347
Vehicles Operated in Maximum Service 264
Base Period Requirement 140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	260	0
Ferryboat	0	4
Total	260	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$67,700,000
Local Funds	136,249,000
State Funds	0
Federal Assistance	0
Other Funds	3,353,000
Total Operating Funds Expended	\$207,302,000

Summary of Operating Expenses

Salaries/Wages/Benefits	\$99,667,000 Q
Materials & Supplies	7,392,000 Q
Purchased Transportation	4,889,000 Q
Other Operating Expenses	34,001,000 Q
Total Operating Expenses	\$145,949,000 Q
Reconciling Cash Expenditures	\$61,353,000

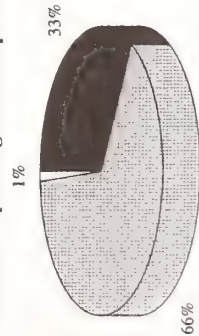
Sources of Capital Funds Expended

Local Funds	\$38,529,000
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$38,529,000

Uses of Capital Funds

	Heavy Rail	Ferryboat	Rolling Stock	Facilities and Other	Total
	\$0	0	\$0	\$38,529,000	0
Total	\$0	\$0	\$38,529,000	\$38,529,000	\$38,529,000

Sources of Operating Funds Expended



Legend



Modal Information

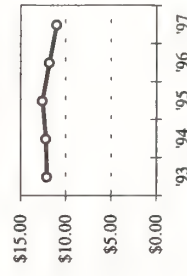
Characteristics

	Heavy Rail	Ferryboat
Operating Expense	\$141,060,000	\$4,889,000 Q
Capital Funding	\$38,529,000	\$0
Annual Passenger Miles	296,974,305	3,853,180
Annual Vehicle Revenue Miles	12,833,573	88,912
Annual Unlinked Trips	67,998,110	2,266,516
Average Weekday Unlinked Trips	232,580	8,491
Annual Vehicle Revenue Hours	680,268	10,464
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	24.8	7.4
Vehicles Operated in Maximum Service	260	4
Peak to Base Ratio	1.9	4.0
Percent Spares	32%	25%

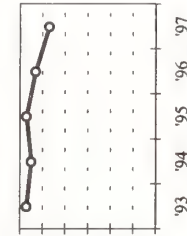
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$10.99
Operating Expense/Vehicle Revenue Hour	\$207.36
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$2.07
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	5.30
Unlinked Passenger Trips/Vehicle Revenue Hour	99.96
Passenger Trips Per Vehicle Revenue Mile	
Heavy Rail	\$54.99 Q
Ferryboat	\$467.22 Q

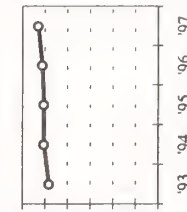
Heavy Rail



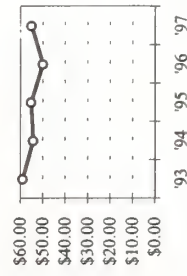
Operating Expense Per Passenger Mile



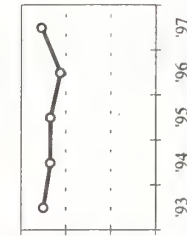
Passenger Trips Per Vehicle Revenue Mile



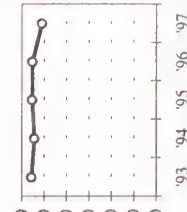
Ferryboat



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



NY-Putnam County Transit

841 Fair Street

Carmel, NY 10512

(914)878-3480

Chief Executive Officer: John J. Lynch,
Dir. of Planning and Development
ID Number: 2096

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY-Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 195

Service Area Statistics
Square Miles 120
Population 46,000

Service Consumption
Annual Passenger Miles 0
Annual Unlinked Trips 137,212
Average Weekday Unlinked Trips 491
Average Saturday Unlinked Trips 227
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 506,803
Annual Vehicle Revenue Hours 22,047
Total Fleet 9
Vehicles Operated in Maximum Service 8
Base Period Requirement 8

Vehicles Operated in Maximum Service

Bus Directly Operated 0
Purchased Transportation 8

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Sources of Operating Funds Expended
Passenger Fares \$125,478
Local Funds 279,747
State Funds 453,394
Federal Assistance 63,264
Other Funds 0
Total Operating Funds Expended \$921,883

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 921,883
Other Operating Expenses 0
Total Operating Expenses \$921,883

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Operating Expense
Capital Funding \$0
Annual Passenger Miles 506,803
Annual Vehicle Revenue Miles 137,212
Annual Unlinked Trips 491
Average Weekday Unlinked Trips 22,047
Annual Vehicle Revenue Hours 0.0
Fixed Guideway Directional Route Miles 9
Total Fleet 7.6
Average Fleet Age in Years 8
Vehicles Operated in Maximum Service 1.0
Peak to Base Ratio 13%

Performance Measures

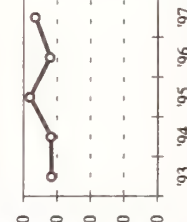
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.82
Operating Expense/Vehicle Revenue Hour \$41.81

Cost Effectiveness
Operating Expense/Passenger Mile \$0.00
Operating Expense/Unlinked Passenger Trip \$6.72

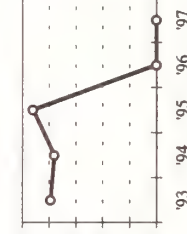
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.27
Unlinked Passenger Trips/Vehicle Revenue Hour 6.22

Bus

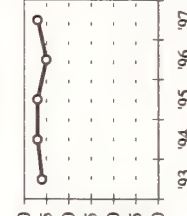
Operating Expense Per Vehicle Revenue Mile



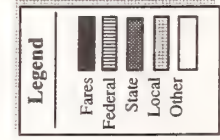
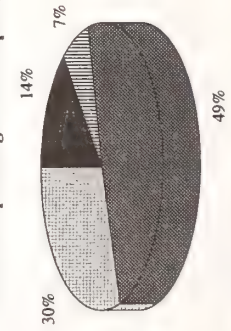
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



NY-Suffolk Transit

Rudolph M. Kammerer Building
Yaphank, NY 11980-9744
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,
Director, Transportation Operations
ID Number: 2072

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	780
Population	1,150,000
Service Consumption	
Annual Passenger Miles	33,731,112
Annual Unlinked Trips	3,992,787
Average Weekday Unlinked Trips	13,975
Average Saturday Unlinked Trips	7,987
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	7,149,061
Annual Vehicle Revenue Hours	375,703
Total Fleet	190
Vehicles Operated in Maximum Service	145
Base Period Requirement	117

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	127
Demand Response	0	18
Total	0	145

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$4,584,304	\$67,685	\$499,238	\$4,651,989
Demand Response	0	0	431,161	431,161
Total	\$4,584,304	\$67,685	\$499,238	\$4,651,989

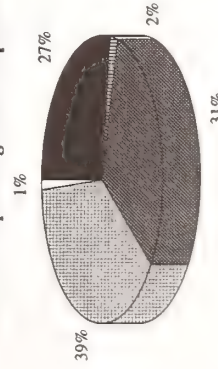
Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$5,690,959
Local Funds	8,233,659
State Funds	6,652,811
Federal Assistance	527,908
Other Funds	68,850
Total Operating Funds Expended	\$21,174,187
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	21,174,187
Other Operating Expenses	0
Total Operating Expenses	\$21,174,187
Reconciling Cash Expenditures	\$0

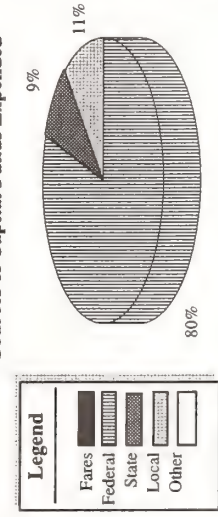
Sources of Capital Funds Expended

Local Funds	\$499,238
State Funds	431,161
Federal Assistance	3,721,590
Total Capital Funds Expended	\$4,651,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

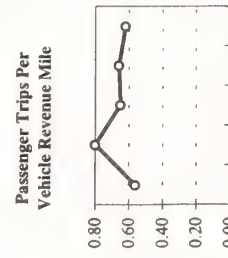
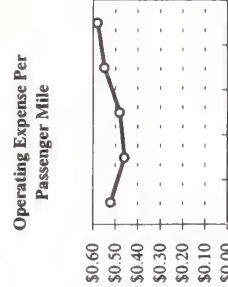
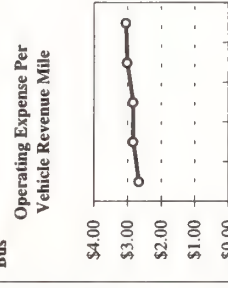
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$19,240,132	\$1,934,055
Annual Passenger Miles	\$4,651,989	\$0
Annual Vehicle Revenue Miles	568,708	824,865
Annual Unlinked Trips	6,324,196	45,424
Average Weekday Unlinked Trips	3,947,363	156
Annual Vehicle Revenue Hours	13,819	51,364
Fixed Guideway Directional Route Miles	324,339	N/A
Total Fleet	25.6	26
Average Fleet Age in Years	164	1.0
Vehicles Operated in Maximum Service	5.0	1.0
Peak to Base Ratio	127	18
Percent Spares	1.1	N/A
	29%	44%

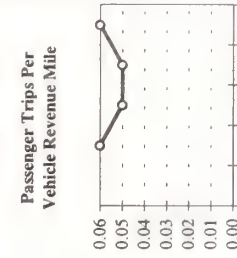
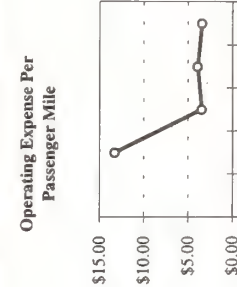
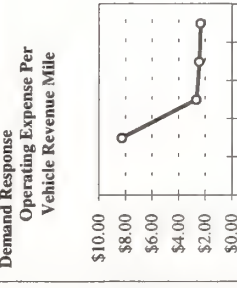
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.04
Operating Expense/Vehicle Revenue Hour	\$39.32
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.58
Operating Expense/Unlinked Passenger Trip	\$4.87
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.62
Unlinked Passenger Trips/Vehicle Revenue Hour	12.17

Bus



Demand Response



NY-T.R.I.P.S. Rockland Ride Sharing

CITS- Trips Yeager Grp. Health Ctr.
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: James J. Yarnus, P.E.,
Commissioner
ID Number: 2086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 176
Population 274,812

Service Consumption
Annual Passenger Miles 234,858
Annual Unlinked Trips 43,940
Average Weekday Unlinked Trips 171
Average Saturday Unlinked Trips 16
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 235,217
Annual Vehicle Revenue Hours 22,799
Total Fleet 15
Vehicles Operated in Maximum Service 15
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 15
Directly Operated 15
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$34,796
Local Funds 840,271
State Funds 140,971
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,016,038

Summary of Operating Expenses
Salaries/Wages/Benefits \$808,108
Materials & Supplies 28,708
Purchased Transportation 0
Other Operating Expenses 179,222
Total Operating Expenses \$1,016,038

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$667,205
State Funds 140,971
Federal Assistance 173,066
Total Capital Funds Expended \$981,242

Uses of Capital Funds

Demand Response
Rolling Stock \$0
Facilities and Other \$981,242
Total \$981,242

Modal Information

Characteristics

Operating Expense
Capital Funding \$1,016,038
Annual Passenger Miles \$981,242
Annual Vehicle Revenue Miles 234,858
Annual Unlinked Trips 235,217
43,940
Average Weekday Unlinked Trips 171
Annual Vehicle Revenue Hours 22,799
Fixed Guideway Directional Route Miles N/A
Total Fleet 15
Average Fleet Age in Years 5.9
Vehicles Operated in Maximum Service 15
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

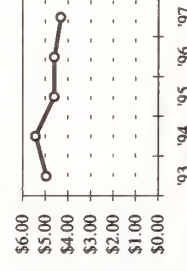
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.32
Operating Expense/Vehicle Revenue Hour \$44.57

Cost Effectiveness
Operating Expense/Passenger Mile \$4.33
Operating Expense/Unlinked Passenger Trip \$23.12

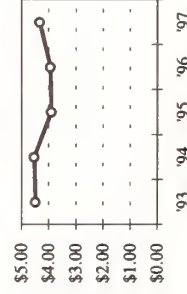
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.19
Unlinked Passenger Trips/Vehicle Revenue Hour 1.93

Demand Response

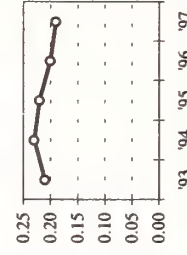
Operating Expense Per Vehicle Revenue Mile



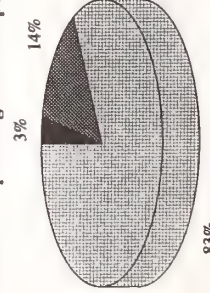
Operating Expense Per Passenger Mile



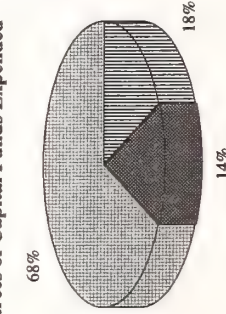
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: James J. Yarnus,
Commissioner
ID Number: 2084

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 176
Population 274,812

Service Consumption
Annual Passenger Miles 10,118,513
Annual Unlinked Trips 1,492,378
Average Weekday Unlinked Trips 5,472
Average Saturday Unlinked Trips 1,424
Average Sunday Unlinked Trips 474

Service Supplied
Annual Vehicle Revenue Miles 1,286,212
Annual Vehicle Revenue Hours 64,226
Total Fleet 51
Vehicles Operated in Maximum Service 41
Base Period Requirement 22

Vehicles Operated in Maximum Service

Bus	Directly Operated	Purchased Transportation
0	41	

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,010,311
Local Funds 3,930,506
State Funds 1,049,633
Federal Assistance 785,670
Other Funds 0
Total Operating Funds Expended \$6,776,120

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 6,776,120
Other Operating Expenses 0
Total Operating Expenses \$6,776,120
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$1,150,118
State Funds 1,049,633
Federal Assistance 3,790,699
Total Capital Funds Expended \$5,990,450

Uses of Capital Funds

Bus	Facilities and Other	Rolling Stock	Total
\$0	\$5,990,450	\$0	\$5,990,450

Modal Information

Characteristics

Operating Expense	Bus
Capital Funding	\$6,776,120
Annual Passenger Miles	\$5,990,450
Annual Vehicle Revenue Miles	10,118,513
Annual Unlinked Trips	1,286,212
Average Weekday Unlinked Trips	1,492,378
Annual Vehicle Revenue Hours	5,472
Fixed Guideway Directional Route Miles	64,226
Total Fleet	0.0
Average Fleet Age in Years	51
Vehicles Operated in Maximum Service	8.9
Peak to Base Ratio	41
Percent Spares	1.9
	24%

Performance Measures

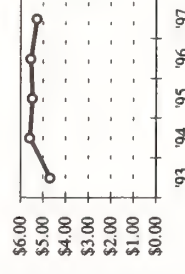
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.27
Operating Expense/Vehicle Revenue Hour	\$105.50

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$4.54

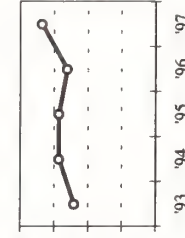
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16
Unlinked Passenger Trips/Vehicle Revenue Hour	23.24

Bus

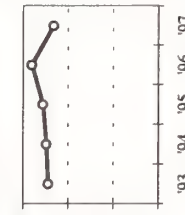
Operating Expense Per Vehicle Revenue Mile



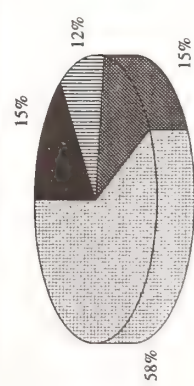
Operating Expense Per Passenger Mile



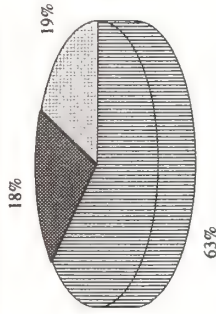
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



NYCDOT New York City Department of Transportation (NYCDOT)

Battery Maritime Building
New York, NY 10004-1498
(212)487-8300

Chief Executive Officer: Joe Murin,
Acting Executive Director
ID Number: 2082

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	\$101,631,994 Q
Square Miles	91,537,212 Q
Population	61,359,125 Q
Population Ranking Out of 405 UZA's	2,834,328 Q
	2,617,072 Q
	\$259,979,731 Q
Service Area Statistics	
Square Miles	322
Population	7,071,639
Service Consumption	
Annual Passenger Miles	87,648,626
Annual Unlinked Trips	16,855,505
Average Weekday Unlinked Trips	55,201
Average Saturday Unlinked Trips	25,813
Average Sunday Unlinked Trips	25,813
Service Supplied	
Annual Vehicle Revenue Miles	169,520
Annual Vehicle Revenue Hours	16,300
Total Fleet	7
Vehicles Operated in Maximum Service	4
Base Period Requirement	2
Sources of Operating Funds Expended	
Passenger Fares	\$28,695,997
Local Funds	4,204,391
State Funds	0
Federal Assistance	1,886,229
Other Funds	\$34,786,617
Total Operating Funds Expended	\$0
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$28,695,997
Materials & Supplies	4,204,391
Purchased Transportation	0
Other Operating Expenses	1,886,229
Total Operating Expenses	\$34,786,617
Reconciling Cash Expenditures	
	\$0
Sources of Capital Funds Expended	
Local Funds	\$5,651,530
State Funds	0
Federal Assistance	17,234,039
Total Capital Funds Expended	\$22,885,569

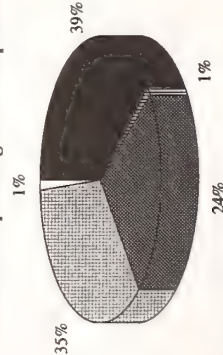
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Ferryboat	4	0
Total	4	0

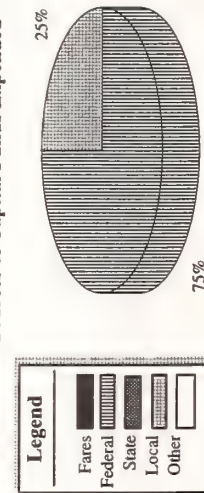
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$267,464	\$16,966,575	\$17,234,039
Ferryboat	810,676	4,840,854	5,651,530
Total	\$1,078,140	\$21,807,429	\$22,885,569

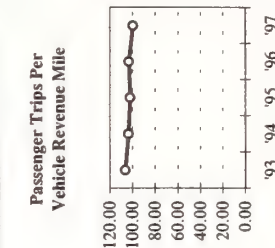
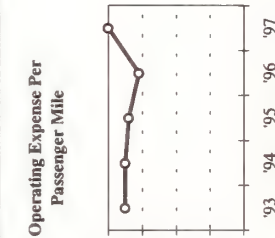
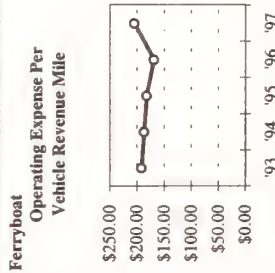
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Operating Expense	
Capital Funding	\$34,786,617
Annual Passenger Miles	\$5,651,530
Annual Vehicle Revenue Miles	87,648,626
Annual Unlinked Trips	169,520
Average Weekday Unlinked Trips	16,855,505
Annual Vehicle Revenue Hours	55,201
Fixed Guideway Directional Route Miles	16,300
Total Fleet	10.4
Average Fleet Age in Years	7
Vehicles Operated in Maximum Service	21.4
Peak to Base Ratio	4
Percent Spares	2.0
	75%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$205.21
Operating Expense/Vehicle Revenue Hour	\$2,134.15
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.40
Operating Expense/Unlinked Passenger Trip	\$2.06
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	99.43
Unlinked Passenger Trips/Vehicle Revenue Hour	1034.08



NYCDOT-Contract Services-GTJC (GTJC)

165-25 147th Avenue
Jamaica, NY 11434-5207
(718)995-4700

Chief Executive Officer: Jerome S. Cooper,
Chairman of the Board
ID Number: 2147

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 322
Population 7,071,639

Service Consumption
Annual Passenger Miles 171,847,333
Annual Unlinked Trips 63,526,724
Average Weekday Unlinked Trips 208,514
Average Saturday Unlinked Trips 125,686
Average Sunday Unlinked Trips 67,288

Service Supplied
Annual Vehicle Revenue Miles 11,783,991
Annual Vehicle Revenue Hours 1,338,643
Total Fleet 655
Vehicles Operated in Maximum Service 509
Base Period Requirement 291

Vehicles Operated in Maximum Service

Directly Operated 509
Purchased Transportation 0
Total 509

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 128,011,660
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$128,011,660

Summary of Operating Expenses
Salaries/Wages/Benefits \$94,272,764
Materials & Supplies 16,034,009
Purchased Transportation 0
Other Operating Expenses 12,729,398
Total Operating Expenses \$123,036,171
Reconciling Cash Expenditures \$5,735,589

Sources of Capital Funds Expended
Local Funds
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Modal Information

Characteristics

Operating Expense
Capital Funding \$123,036,171
Annual Passenger Miles 171,847,333
Annual Vehicle Revenue Miles 11,783,991
Annual Unlinked Trips 63,526,724
Average Weekday Unlinked Trips 208,514
Annual Vehicle Revenue Hours 1,338,643
Fixed Guideway Directional Route Miles 14.9
Total Fleet 655
Average Fleet Age in Years 8.6
Vehicles Operated in Maximum Service 509
Peak to Base Ratio 1.7
Percent Spares 29%

Performance Measures

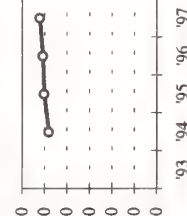
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$10.44
Operating Expense/Vehicle Revenue Hour \$91.91

Cost Effectiveness
Operating Expense/Passenger Mile \$0.72
Operating Expense/Unlinked Passenger Trip \$1.94

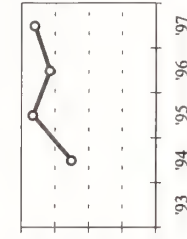
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 5.39
Unlinked Passenger Trips/Vehicle Revenue Hour 47.46

Bus

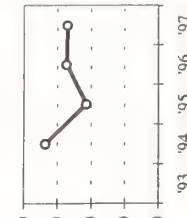
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



NYCDOT-Contract Services-Liberty Lines Express, Inc.

475 Saw Mill River Rd.
Yonkers, NY 10703
914-376-6448

Chief Executive Officer: Gennaro D'Amore,
President
ID Number: 2117

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 43
Population 1,223,400

Service Consumption

Annual Passenger Miles 24,998,826
Annual Unlinked Trips 2,330,868
Average Weekday Unlinked Trips 8,034
Average Saturday Unlinked Trips 3,018
Average Sunday Unlinked Trips 2,247

Service Supplied

Annual Vehicle Revenue Miles 2,024,771
Annual Vehicle Revenue Hours 194,892
Total Fleet 86
Vehicles Operated in Maximum Service 73
Base Period Requirement 68

Vehicles Operated in Maximum Service

Directly Operated 73
Purchased Transportation 0
Bus 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0 Q
Local Funds 16,799,870 Q
State Funds 0 Q
Federal Assistance 0 Q
Other Funds 0 Q
Total Operating Funds Expended \$16,799,870 Q

Summary of Operating Expenses

Salaries/Wages/Benefits \$12,452,176 Q
Materials & Supplies 2,065,396 Q
Purchased Transportation 0 Q
Other Operating Expenses 1,139,146 Q
Total Operating Expenses \$15,656,718 Q
Reconciling Cash Expenditures \$332,777

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Facilities and Other \$0
Rolling Stock \$0
Total \$0

Characteristics

Bus
Operating Expense \$15,656,718 Q
Capital Funding \$0
Annual Passenger Miles 24,998,826
Annual Vehicle Revenue Miles 2,024,771
Annual Unlinked Trips 2,330,868
Average Weekday Unlinked Trips 8,034
Annual Vehicle Revenue Hours 194,892
Fixed Guideway Directional Route Miles 8.2
Total Fleet 86
Average Fleet Age in Years 8.9
Vehicles Operated in Maximum Service 73
Peak to Base Ratio 1.1
Percent Spares 18%

Performance Measures

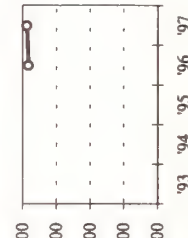
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.73 Q
Operating Expense/Vehicle Revenue Hour \$80.34 Q

Cost Effectiveness
Operating Expense/Passenger Mile \$0.63 Q
Operating Expense/Unlinked Passenger Trip \$6.72 Q

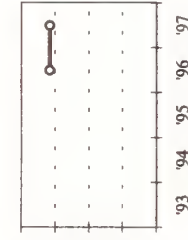
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.15
Unlinked Passenger Trips/Vehicle Revenue Hour 11.96

Bus

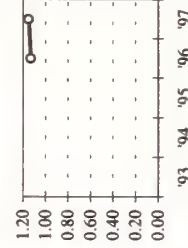
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



NYC DOT-Contract Services-New York Bus Tours, Inc.

Interstate 95 @ Exit 13
Bronx, NY 10475-1398
(718)994-5500

Chief Executive Officer: Michael Rafferty,
President
ID Number: 2040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 322
Population 7,071,639

Service Consumption
Annual Passenger Miles 44,565,907
Annual Unlinked Trips 2,949,000
Average Weekday Unlinked Trips 10,118
Average Saturday Unlinked Trips 3,610
Average Sunday Unlinked Trips 2,238

Service Supplied
Annual Vehicle Revenue Miles 2,054,994
Annual Vehicle Revenue Hours 194,865
Total Fleet 121
Vehicles Operated in Maximum Service 100
Base Period Requirement 23

Vehicles Operated in Maximum Service
Bus Directly Operated 100
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$0
Local Funds 19,787,322
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$19,787,322

Summary of Operating Expenses
Salaries/Wages/Benefits \$13,513,123
Materials & Supplies 2,224,039
Purchased Transportation 0
Other Operating Expenses 2,637,433
Total Operating Expenses \$18,374,595

Reconciling Cash Expenditures \$1,412,727

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds
Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$18,374,595
Capital Funding \$0
Annual Passenger Miles 44,565,907
Annual Vehicle Revenue Miles 2,054,994
Annual Unlinked Trips 2,949,000
Average Weekday Unlinked Trips 10,118
Annual Vehicle Revenue Hours 194,865
Fixed Guideway Directional Route Miles 3.5
Total Fleet 121
Average Fleet Age in Years 10.3
Vehicles Operated in Maximum Service 100
Peak to Base Ratio 4.3
Percent Spares 21%

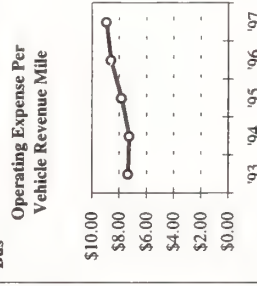
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$8.94
Operating Expense/Vehicle Revenue Hour \$94.29

Cost Effectiveness
Operating Expense/Passenger Mile \$0.41
Operating Expense/Unlinked Passenger Trip \$6.23

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.44
Unlinked Passenger Trips/Vehicle Revenue Hour 15.13

Bus



NYCDOT-Contract Services-Queens Surface Corporation

128-15 28th Avenue
Flushing, NY 11354-1134
(718)445-3500

Chief Executive Officer: Robert J. Burke,
President
ID Number: 2136

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 322
Population 7,323,000

Service Consumption

Annual Passenger Miles 109,741,407
Annual Unlinked Trips 18,992,654
Average Weekday Unlinked Trips 63,094
Average Saturday Unlinked Trips 30,044
Average Sunday Unlinked Trips 24,837

Service Supplied

Annual Vehicle Revenue Miles 5,520,806
Annual Vehicle Revenue Hours 556,627
Total Fleet 292
Vehicles Operated in Maximum Service 237
Base Period Requirement 125

Vehicles Operated in Maximum Service

Directly Operated 237
Purchased Transportation 0
Bus 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$0
Local Funds 65,437,503
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$65,437,503

Summary of Operating Expenses

Salaries/Wages/Benefits \$50,485,400
Materials & Supplies 6,302,993
Purchased Transportation 0
Other Operating Expenses 7,876,834
Total Operating Expenses \$64,665,227
Reconciling Cash Expenditures \$772,276

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$64,665,227
Capital Funding \$0
Annual Passenger Miles 109,741,407
Annual Vehicle Revenue Miles 5,520,806
Annual Unlinked Trips 18,992,654
Average Weekday Unlinked Trips 63,094
Annual Vehicle Revenue Hours 556,627
Fixed Guideway Directional Route Miles 5.5
Total Fleet 292
Average Fleet Age in Years 8.5
Vehicles Operated in Maximum Service 237
Peak to Base Ratio 1.9
Percent Spares 23%

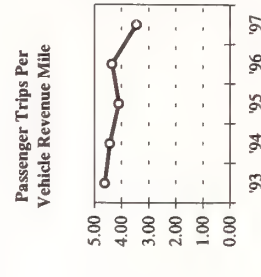
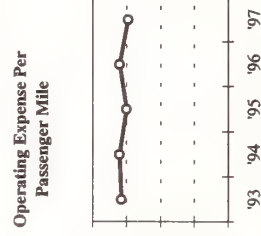
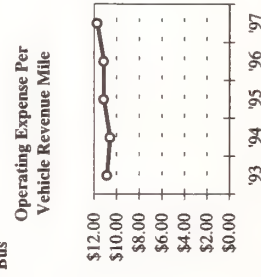
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.71
Operating Expense/Vehicle Revenue Hour \$116.17

Cost Effectiveness
Operating Expense/Passenger Mile \$0.59
Operating Expense/Unlinked Passenger Trip \$3.40

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.44
Unlinked Passenger Trips/Vehicle Revenue Hour 34.12

Bus



New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
President
ID Number: 2100

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY-Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 403 UZA's	1

Service Area Statistics

Square Miles	3,990
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,115,830,246
Annual Unlinked Trips	96,535,000
Average Weekday Unlinked Trips	338,000
Average Saturday Unlinked Trips	109,000
Average Sunday Unlinked Trips	85,000

Service Supplied

Annual Vehicle Revenue Miles	57,711,810
Annual Vehicle Revenue Hours	1,723,467
Total Fleet	1,187
Vehicles Operated in Maximum Service	982
Base Period Requirement	567

Vehicles Operated in Maximum Service

Commuter Rail	Directly Operated	Purchased Transportation	0
	982		

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$329,412,883
Local Funds	104,805,189
State Funds	151,716,477
Federal Assistance	4,380,259
Other Funds	19,948,659
Total Operating Funds Expended	\$610,263,467

Summary of Operating Expenses

Salaries/Wages/Benefits	\$543,389,528
Materials & Supplies	54,536,189
Purchased Transportation	0
Other Operating Expenses	4,000,411
Total Operating Expenses	\$601,926,128

Reconciling Cash Expenditures

	\$8,337,339
--	-------------

Sources of Capital Funds Expended

Local Funds	\$121,231,045
State Funds	0
Federal Assistance	70,013,538
Total Capital Funds Expended	\$191,244,583

Uses of Capital Funds

Commuter Rail	Rolling Stock	Facilities and Other	Total
	\$28,653,900	\$162,590,683	\$191,244,583

Characteristics

Operating Expense	
Capital Funding	
Annual Passenger Miles	
Annual Vehicle Revenue Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Annual Vehicle Revenue Hours	
Fixed Guideway Directional Route Miles	
Total Fleet	
Average Fleet Age in Years	
Vehicles Operated in Maximum Service	
Peak to Base Ratio	
Percent Spares	

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$10.43
Operating Expense/Vehicle Revenue Hour	\$349.25

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.28
Operating Expense/Unlinked Passenger Trip	\$6.24

Service Effectiveness

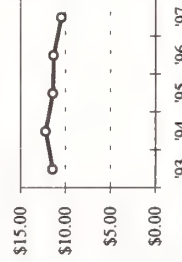
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	56.01

Commuter Rail

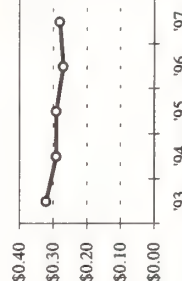
Operating Expense	\$601,926,128
Capital Funding	\$191,244,583
Annual Passenger Miles	2,115,830,246
Annual Vehicle Revenue Miles	57,711,810
Annual Unlinked Trips	96,535,000
Average Weekday Unlinked Trips	338,000
Annual Vehicle Revenue Hours	1,723,467
Fixed Guideway Directional Route Miles	638.2
Total Fleet	1187
Average Fleet Age in Years	26.2
Vehicles Operated in Maximum Service	982
Peak to Base Ratio	1.7
Percent Spares	21%

Commuter Rail

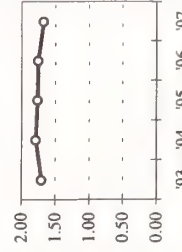
Operating Expense Per Vehicle Revenue Mile



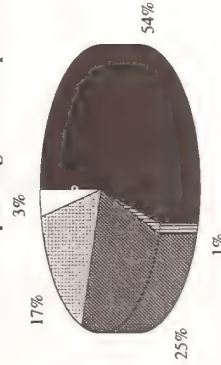
Operating Expense Per Passenger Mile



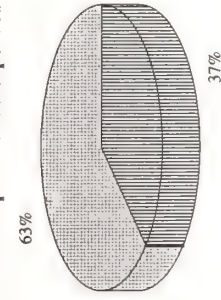
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. T. Scannell,
President
ID Number: 2078

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1
Other UZA's Served: 195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles 527
Population 4,484,000

Service Consumption

Annual Passenger Miles 1,700,405,255
Annual Unlinked Trips 64,296,849
Average Weekday Unlinked Trips 222,950
Average Saturday Unlinked Trips 79,831
Average Sunday Unlinked Trips 62,297

Service Supplied

Annual Vehicle Revenue Miles 43,639,539
Annual Vehicle Revenue Hours 1,161,721
Total Fleet 888
Vehicles Operated in Maximum Service 744
Base Period Requirement 493

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Commuter Rail	739	0
Total	739	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$293,875,065
Local Funds	51,849,216
State Funds	109,041,842
Federal Assistance	2,873,369
Other Funds	29,310,356
Total Operating Funds Expended	\$486,949,848

Summary of Operating Expenses

Salaries/Wages/Benefits	\$356,971,025
Materials & Supplies	42,107,191
Purchased Transportation	631,545
Other Operating Expenses	72,660,431
Total Operating Expenses	\$472,370,192
Reconciling Cash Expenditures	\$14,579,656

Sources of Capital Funds Expended

Local Funds	\$224,806,588
State Funds	0
Federal Assistance	\$2,082,449
Total Capital Funds Expended	\$226,889,037

Uses of Capital Funds

	Bus	Commuter Rail	Rolling Stock	Facilities and Other	Total
Bus	0	0	0	0	0
Commuter Rail	16,531,280	260,357,757	0	0	276,889,037
Total	16,531,280	260,357,757	0	0	\$276,889,037

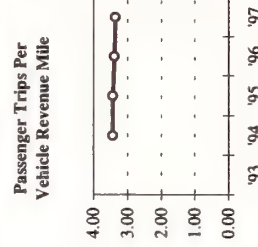
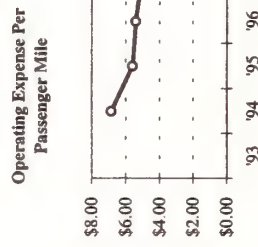
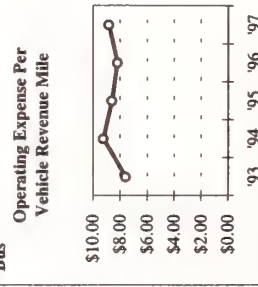
Characteristics

	Bus	Commuter Rail
Operating Expense	\$631,545	\$471,738,647
Capital Funding	\$0	\$276,889,037
Annual Passenger Miles	125,194	1,700,280,061
Annual Vehicle Revenue Miles	71,568	43,567,971
Annual Unlinked Trips	239,395	64,057,454
Average Weekday Unlinked Trips	943	222,007
Annual Vehicle Revenue Hours	12,886	1,148,835
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	8	880
Average Fleet Age in Years	2.0	20.0
Vehicles Operated in Maximum Service	5	739
Peak to Base Ratio	2.5	1.5
Percent Spares	60%	19%

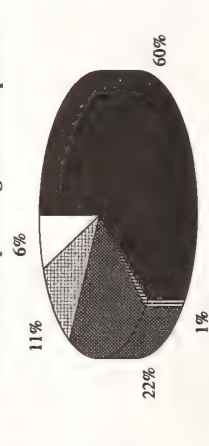
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$8.82
Operating Expense/Vehicle Revenue Hour	\$49.01
Cost Effectiveness	
Operating Expense/Passenger Mile	\$5.04
Operating Expense/Unlinked Passenger Trip	\$2.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.35
Unlinked Passenger Trips/Vehicle Revenue Hour	18.58

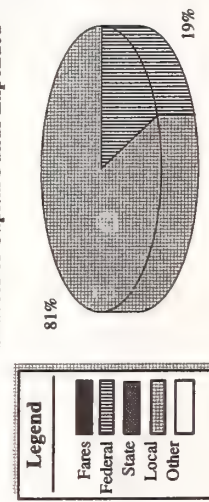
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Neil Yellin,
Acting President
ID Number: 2007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 284
Population 1,321,000

Service Consumption
Annual Passenger Miles 137,287,533
Annual Unlinked Trips 26,693,322
Average Weekday Unlinked Trips 89,856
Average Saturday Unlinked Trips 46,919
Average Sunday Unlinked Trips 23,809

Service Supplied
Annual Vehicle Revenue Miles 10,712,605
Annual Vehicle Revenue Hours 724,779
Total Fleet 361
Vehicles Operated in Maximum Service 305
Base Period Requirement 147

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	265	0
Demand Response	40	0
Total	305	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$36,922,545	\$4,748,992	\$41,671,537
Demand Response	0	244,493	244,493
Total	\$36,922,545	\$4,993,485	\$41,916,030

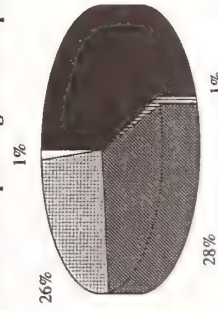
Financial Information

Sources of Operating Funds Expended
Passenger Fares 311,201,084
Local Funds 18,906,750
State Funds 19,792,003
Federal Assistance 599,120
Other Funds 904,623
Total Operating Funds Expended \$71,403,580

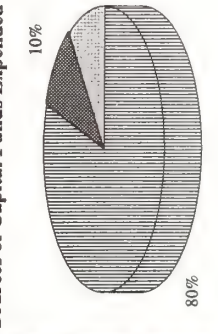
Summary of Operating Expenses
Salaries/Wages/Benefits \$57,873,104
Materials & Supplies 7,025,028
Purchased Transportation 0
Other Operating Expenses 8,333,834
Total Operating Expenses \$73,231,966
Reconciling Cash Expenditures \$383,739

Sources of Capital Funds Expended
Local Funds \$4,343,399
State Funds 4,142,921
Federal Assistance 33,429,710
Total Capital Funds Expended \$41,916,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$69,528,218
Capital Funding \$41,671,537
Annual Passenger Miles 136,115,014
Annual Vehicle Revenue Miles 9,571,831
Annual Unlinked Trips 26,561,883
Average Weekday Unlinked Trips 89,408
Annual Vehicle Revenue Hours 634,791
Fixed Guideway Directional Route Miles 0.0
Total Fleet 318
Average Fleet Age in Years 4.1
Vehicles Operated in Maximum Service 265
Peak to Base Ratio 1.7
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.26
Operating Expense/Vehicle Revenue Hour \$109.53

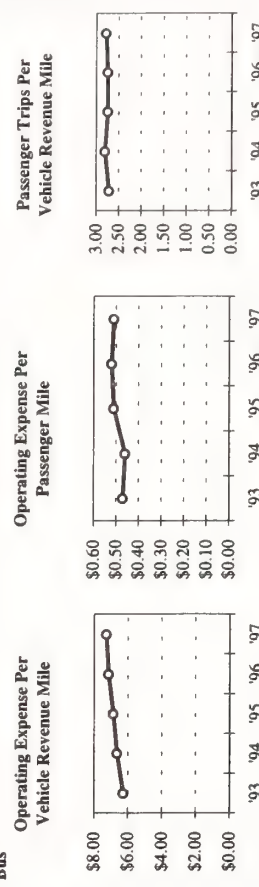
Cost Effectiveness
Operating Expense/Passenger Mile \$0.51
Operating Expense/Unlinked Passenger Trip \$2.62

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.78
Unlinked Passenger Trips/Vehicle Revenue Hour 41.84

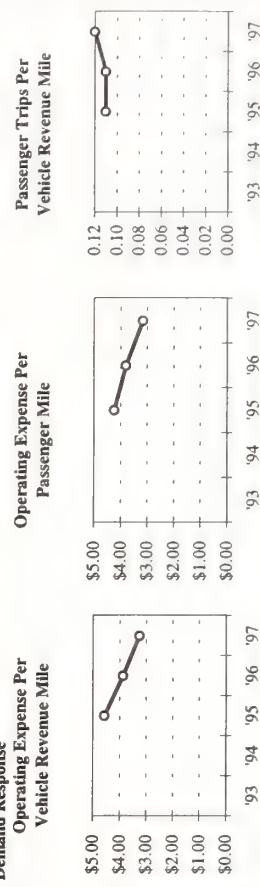
Demand Response

Bus \$69,528,218
Demand Response \$41,671,537
Annual Passenger Miles 136,115,014
Annual Vehicle Revenue Miles 9,571,831
Annual Unlinked Trips 26,561,883
Average Weekday Unlinked Trips 89,408
Annual Vehicle Revenue Hours 634,791
Fixed Guideway Directional Route Miles 0.0
Total Fleet 318
Average Fleet Age in Years 4.1
Vehicles Operated in Maximum Service 265
Peak to Base Ratio 1.7
Percent Spares 20%

Bus



Demand Response



New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 322
Population 7,322,000

Service Consumption

Annual Passenger Miles 8,480,523,039
Annual Unlinked Trips 2,215,331,424
Average Weekday Unlinked Trips 7,376,615
Average Saturday Unlinked Trips 3,486,007
Average Sunday Unlinked Trips 2,694,398

Service Supplied

Annual Vehicle Revenue Miles 393,309,789
Annual Vehicle Revenue Hours 28,203,374
Total Fleet 9,760
Vehicles Operated in Maximum Service 8,174 Q
Base Period Requirement 4,996

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	3,246 Q	0	3,246 Q
Heavy Rail	4,837	0	4,837
Demand Response	0	91	91
Total	8,083	91	8,174

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$87,463,157	\$44,791,058	\$132,254,215
Heavy Rail	205,649,887	1,044,086,457	1,249,736,344
Demand Response	0	0	0
Total	\$293,113,044	\$1,088,877,515	\$1,381,990,559

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,038,334,490
Local Funds	386,459,200
State Funds	565,713,955
Federal Assistance	24,805,132
Other Funds	86,443,903
Total Operating Funds Expended	\$3,101,756,680

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,811,254,645
Materials & Supplies	233,844,397
Purchased Transportation	13,553,133
Other Operating Expenses	(109,996,263)
Total Operating Expenses	\$2,948,655,912

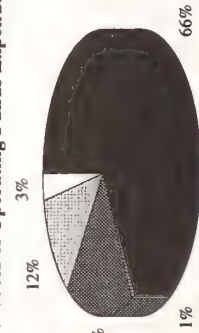
Reconciling Cash Expenditures

	\$135,078,392
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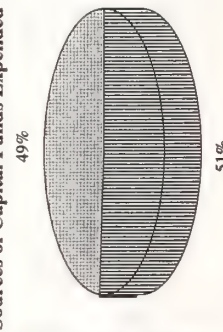
Sources of Capital Funds Expended

Local Funds	\$681,588,796
State Funds	0
Federal Assistance	700,401,763
Total Capital Funds Expended	\$1,381,990,559

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

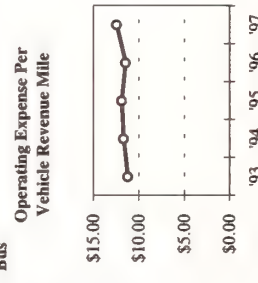
Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$1,079,992,881	\$1,855,109,898	\$13,553,133
Capital Funding	\$132,254,215	\$1,249,736,344	\$0
Annual Passenger Miles	1,376,040,033	7,101,711,964	2,771,042
Annual Vehicle Revenue Miles	86,844,383	304,094,411	2,370,995
Annual Unlinked Trips	635,046,592	1,579,782,509	502,323
Average Weekday Unlinked Trips	2,056,140	5,318,807	1,668
Annual Vehicle Revenue Hours	11,279,755	16,685,311	238,308
Fixed Guideway Directional Route Miles	39.4	492.9	N/A
Total Fleet	3867	5790	103
Average Fleet Age in Years	7.9	24.5	1.5
Vehicles Operated in Maximum Service	3246 Q	4837	91
Peak to Base Ratio	1.6	1.6	N/A
Percent Spares	19%	20%	13%

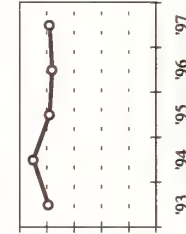
Performance Measures

	Bus	Heavy Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$12.44	\$6.10	\$5.72
Operating Expense/Vehicle Revenue Hour	\$95.75	\$111.18	\$56.87
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.78	\$0.26	\$4.89
Operating Expense/Unlinked Passenger Trip	\$1.70	\$1.17	\$26.98
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	7.31	5.20	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	56.30	94.68	2.11

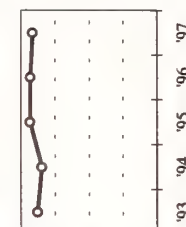
Bus



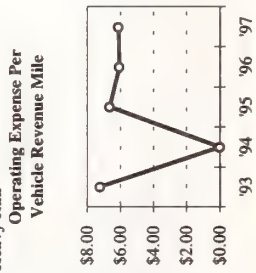
Operating Expense Per Passenger Mile



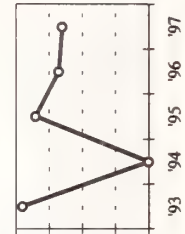
Passenger Trips Per Vehicle Revenue Mile



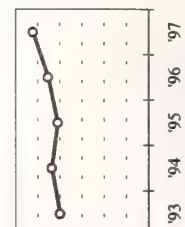
Heavy Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2099

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 59
Population 402,000

Service Consumption
Annual Passenger Miles 33,609,005
Annual Unlinked Trips 4,617,640
Average Weekday Unlinked Trips 17,341
Average Saturday Unlinked Trips 1,920
Average Sunday Unlinked Trips 1,920

Service Supplied
Annual Vehicle Revenue Miles 2,103,488
Annual Vehicle Revenue Hours 102,148
Total Fleet 64
Vehicles Operated in Maximum Service 36
Base Period Requirement 16

Vehicles Operated in Maximum Service

Heavy Rail Directly Operated 36 Purchased Transportation 0 Rolling Stock \$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds 472,126
Total Operating Funds Expended \$20,001,028

Summary of Operating Expenses
Salaries/Wages/Benefits \$18,412,887
Materials & Supplies 1,954,411
Purchased Transportation 0
Other Operating Expenses (366,270)
Total Operating Expenses \$20,001,028

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$4,140,514
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$4,140,514

Uses of Capital Funds

Facilities and Other \$4,140,514
Heavy Rail \$0
Total \$4,140,514

Modal Information

Characteristics

Operating Expense
Capital Funding \$20,001,028
Annual Passenger Miles \$4,140,514
Annual Vehicle Revenue Miles 33,609,005
Annual Unlinked Trips 2,103,488
Average Weekday Unlinked Trips 4,617,640
Annual Vehicle Revenue Hours 17,341
Fixed Guideway Directional Route Miles 102,148
Total Fleet 28.6
Average Fleet Age in Years 64
Vehicles Operated in Maximum Service 36
Peak to Base Ratio 2.3
Percent Spares 78%

Performance Measures

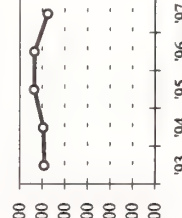
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$9.51
Operating Expense/Vehicle Revenue Hour \$195.80

Cost Effectiveness
Operating Expense/Passenger Mile \$0.60
Operating Expense/Unlinked Passenger Trip \$4.33

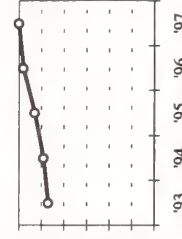
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.20
Unlinked Passenger Trips/Vehicle Revenue Hour 45.21

Heavy Rail

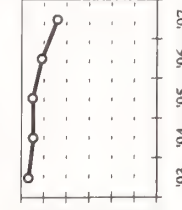
Operating Expense Per Vehicle Revenue Mile



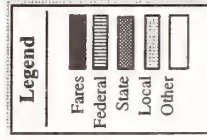
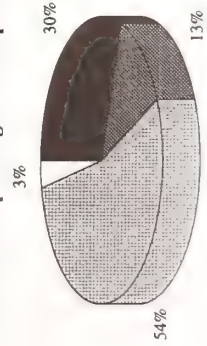
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Westchester County Department of Transportation (BEE-LINE)

112 East Post Road
White Plains, NY 10601
(914)285-5147

Chief Executive Officer: Eric B. Langeloh,
Commissioner
ID Number: 2076

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics
Square Miles 450
Population 874,699

Service Consumption
Annual Passenger Miles 4,134,408
Annual Unlinked Trips 778,067
Average Weekday Unlinked Trips 2,923
Average Saturday Unlinked Trips 575
Average Sunday Unlinked Trips 12

Service Supplied
Annual Vehicle Revenue Miles 2,009,399
Annual Vehicle Revenue Hours 126,181
Total Fleet 77
Vehicles Operated in Maximum Service 62
Base Period Requirement 6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	44
Total	0	62

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 2,967
State Funds 16,044,012
Federal Assistance 1
Other Funds
Total Operating Funds Expended **\$91,017,501**

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses **\$12,980,533**

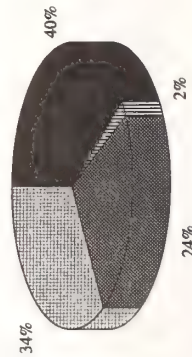
Reconciling Cash Expenditures \$20,285,250

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended **\$2,035,430**

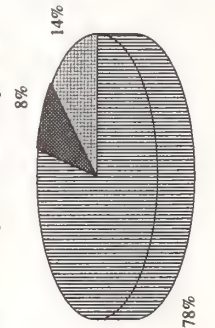
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$1,641,144	\$404,830
Demand Response	(10,544)	0
Total	\$1,630,600	\$404,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
Demand Response
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

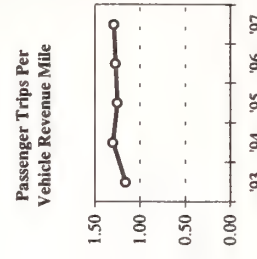
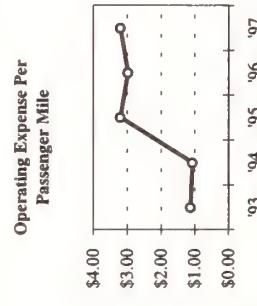
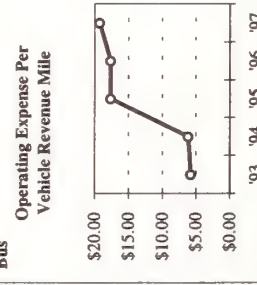
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

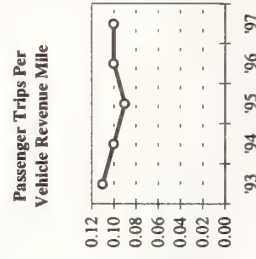
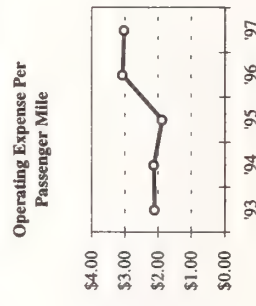
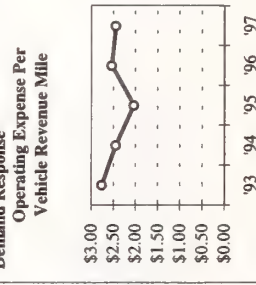
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus
Demand Response
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus



Demand Response



Westchester-DOT Contract Services- Liberty Lines Transit, Inc.

475 Saw Mill River Road
Yonkers, NY 10703
(914)376-6448

Chief Executive Officer: Gennaro D'Amore,
President
ID Number: 2079

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ
Square Miles 2,967
Population 16,044,012
Population Ranking Out of 405 UZA's 1

Service Area Statistics

Square Miles 444
Population 875,000

Service Consumption

Annual Passenger Miles 140,434,664
Annual Unlinked Trips 26,506,900
Average Weekday Unlinked Trips 90,884
Average Saturday Unlinked Trips 44,081
Average Sunday Unlinked Trips 18,231

Service Supplied

Annual Vehicle Revenue Miles 7,976,662
Annual Vehicle Revenue Hours 662,746
Total Fleet 324
Vehicles Operated in Maximum Service 254
Base Period Requirement 207

Vehicles Operated in Maximum Service

Bus Directly Operated 254
Purchased Transportation 0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$35,262,920
Local Funds 18,226,787
State Funds 0
Federal Assistance 0
Other Funds 169,700
Total Operating Funds Expended \$53,659,407

Summary of Operating Expenses

Salaries/Wages/Benefits \$41,364,002
Materials & Supplies 8,117,844
Purchased Transportation 0
Other Operating Expenses 2,675,383
Total Operating Expenses \$52,157,229

Reconciling Cash Expenditures

\$208,808

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Characteristics

Operating Expense

Capital Funding \$52,157,229
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 140,434,664
Annual Unlinked Trips 7,976,662
Average Weekday Unlinked Trips 26,506,900
Annual Vehicle Revenue Hours 90,884
Fixed Guideway Directional Route Miles 662,746
Total Fleet 3.5
Average Fleet Age in Years 324
Vehicles Operated in Maximum Service 6.8
Peak to Base Ratio 254
Percent Spares 1.2
28%

Performance Measures

Service Efficiency \$6.54
Operating Expense/Vehicle Revenue Mile \$78.70
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

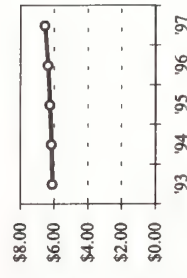
Operating Expense/Passenger Mile \$0.37
Operating Expense/Unlinked Passenger Trip \$1.97

Service Effectiveness

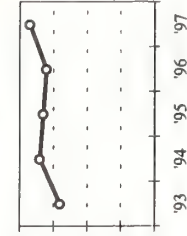
Unlinked Passenger Trips/Vehicle Revenue Mile 3.32
Unlinked Passenger Trips/Vehicle Revenue Hour 40.00

Bus

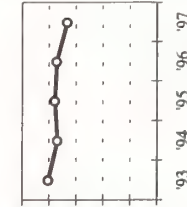
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

James City County Transit

109 Tewning Road
Williamsburg, VA 23188-2639
(804)220-1621

Chief Executive Officer: Richard Drumwright,
Transit Administrator
ID Number: 3076

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Norfolk-Virginia Beach-Newport News, VA
Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZA's 24

Service Area Statistics

Square Miles 120
Population 47,065

Service Consumption

Annual Passenger Miles 299,025
Annual Unlinked Trips 77,952
Average Weekday Unlinked Trips 271
Average Saturday Unlinked Trips 179
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 198,124
Annual Vehicle Revenue Hours 9,897
Total Fleet 9
Vehicles Operated in Maximum Service 6
Base Period Requirement 3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	3	0	3
Demand Response	3	0	3
Total	6	0	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$276,459	\$0	\$276,459
Demand Response	0	0	0
Total	\$276,459	\$0	\$276,459

Sources of Operating Funds Expended

Passenger Fares \$80,753
Local Funds 71,942
State Funds 220,640
Federal Assistance 43,959
Other Funds 0
Total Operating Funds Expended \$417,294

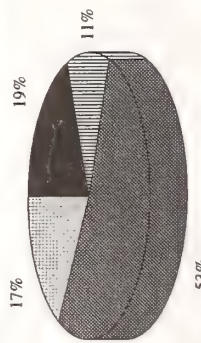
Summary of Operating Expenses

Salaries/Wages/Benefits \$268,508
Materials & Supplies 33,337
Purchased Transportation 0
Other Operating Expenses 115,449
Total Operating Expenses \$417,294
Reconciling Cash Expenditures \$0

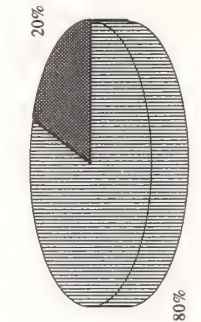
Sources of Capital Funds Expended

Local Funds \$0
State Funds 55,292
Federal Assistance 221,167
Total Capital Funds Expended \$276,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Operating Expense

Capital Funding \$334,369
Annual Passenger Miles \$276,459
Annual Vehicle Revenue Miles 38,508
Annual Unlinked Trips 38,218
Average Weekday Unlinked Trips 6,482
Annual Vehicle Revenue Hours 247
Fixed Guideway Directional Route Miles 2,340
Total Fleet 0
Average Fleet Age in Years 6
Vehicles Operated in Maximum Service 3
Peak to Base Ratio 3
Percent Spares 100%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.09
Operating Expense/Vehicle Revenue Hour \$44.25

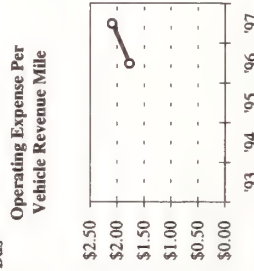
Cost Effectiveness

Operating Expense/Passenger Mile \$1.28
Operating Expense/Unlinked Passenger Trip \$4.68

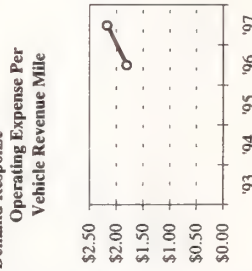
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile 0.45
Unlinked Passenger Trips/Vehicle Revenue Hour 9.46

Bus



Demand Response



Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard
Hampton, VA 23661
(804)722-2837

Chief Executive Officer: Michael S. Townes,
Chief Executive Officer
ID Number: 3004

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk-Virginia Beach-Newport News, VA

Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZA's 24

Service Area Statistics

Square Miles 116
Population 300,588

Service Consumption

Annual Passenger Miles 27,382,917
Annual Unlinked Trips 6,339,278
Average Weekday Unlinked Trips 22,384
Average Saturday Unlinked Trips 11,797
Average Sunday Unlinked Trips 3,556

Service Supplied

Annual Vehicle Revenue Miles 4,178,152
Annual Vehicle Revenue Hours 281,609
Total Fleet 176
Vehicles Operated in Maximum Service 146
Base Period Requirement 36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	116	0
Demand Response	0	30
Total	116	30

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,491,483
Local Funds	3,380,405
State Funds	2,806,104
Federal Assistance	1,156,422
Other Funds	219,550
Total Operating Funds Expended	\$12,053,964

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,010,496
Materials & Supplies	1,490,290
Purchased Transportation	1,011,218
Other Operating Expenses	1,506,935
Total Operating Expenses	\$12,018,939

Reconciling Cash Expenditures

\$35,025

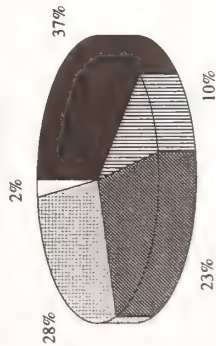
Sources of Capital Funds Expended

Local Funds	\$140,004
State Funds	109,278
Federal Assistance	1,107,379
Total Capital Funds Expended	\$1,356,661

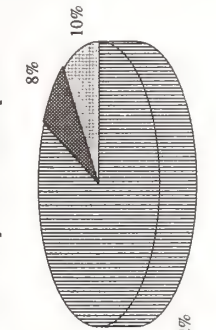
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$825,306	\$531,355	\$1,356,661
Demand Response	0	0	0
Total	\$825,306	\$531,355	\$1,356,661

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$11,007,721	\$1,011,218
Capital Funding	\$1,356,661	\$0
Annual Passenger Miles	26,695,847	687,070
Annual Vehicle Revenue Miles	3,725,031	453,121
Annual Unlinked Trips	6,267,017	72,261
Average Weekday Unlinked Trips	22,123	261
Annual Vehicle Revenue Hours	256,643	24,966
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	130	46
Average Fleet Age in Years	7.5	4.1
Vehicles Operated in Maximum Service	116	30
Peak to Base Ratio	3.1	N/A
Percent Spares	12%	53%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.96	\$2.23
Operating Expense/Vehicle Revenue Mile	\$42.89	\$40.50

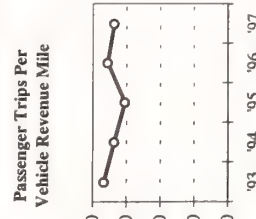
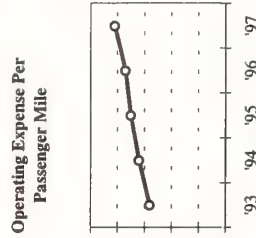
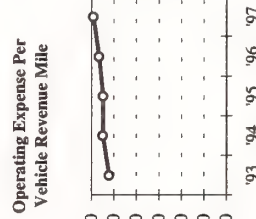
Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.41	\$1.47
Operating Expense/Unlinked Passenger Trip	\$1.76	\$13.99

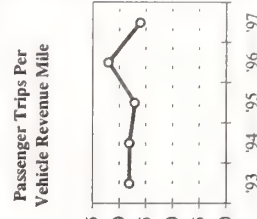
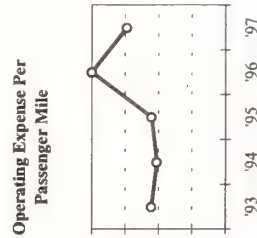
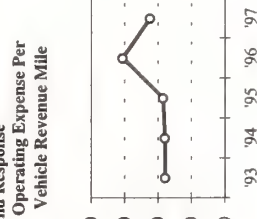
Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	24.42	2.89

Bus



Demand Response



Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue
Norfolk, VA 23501
(757)640-6210

Chief Executive Officer: L. A. Kimball,
Executive Director
ID Number: 3005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk-Virginia Beach-Newport News, VA

Square Miles 664
Population 1,323,098
Population Ranking Out of 405 UZA's 24

Service Area Statistics

Square Miles 253
Population 910,000

Service Consumption

Annual Passenger Miles 47,713,270
Annual Unlinked Trips 10,094,688
Average Weekday Unlinked Trips 32,996
Average Saturday Unlinked Trips 22,567
Average Sunday Unlinked Trips 8,319

Service Supplied

Annual Vehicle Revenue Miles 7,137,284
Annual Vehicle Revenue Hours 557,255
Total Fleet 338
Vehicles Operated in Maximum Service 289
Base Period Requirement 86

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	129	0
Demand Response	52	90
Vanpool	16	0
Ferryboat	0	2
Total	197	92

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,943,870	\$2,644,356	\$4,588,226
Demand Response	0	0	0
Vanpool	0	0	0
Ferryboat	60,777	2,176,039	2,236,816
Total	\$2,004,647	\$4,820,395	\$6,825,042

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$8,036,619
Local Funds 5,309,121
State Funds 5,587,466
Federal Assistance 2,915,151
Other Funds 923,311
Total Operating Funds Expended \$22,771,668

Summary of Operating Expenses

Salaries/Wages/Benefits \$16,246,064
Materials & Supplies 3,591,048
Purchased Transportation 1,160,263
Other Operating Expenses 1,707,139
Total Operating Expenses \$22,704,514

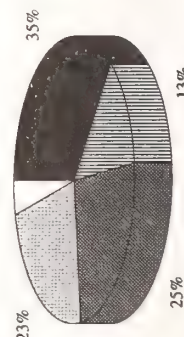
Reconciling Cash Expenditures

\$67,154

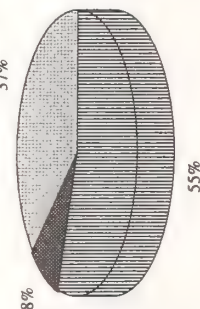
Sources of Capital Funds Expended

Local Funds \$2,526,290
State Funds \$68,600
Federal Assistance 3,730,152
Total Capital Funds Expended \$6,825,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Ferryboat	Vanpool
Operating Expense	\$19,089,584	\$550,189	\$116,864
Capital Funding	\$4,588,226	\$2,236,816	\$0
Annual Passenger Miles	43,198,383	217,701	2,057,832
Annual Vehicle Revenue Miles	5,400,870	12,234	205,632
Annual Unlinked Trips	9,297,213	435,453	54,432
Average Weekday Unlinked Trips	30,606	1,032	216
Annual Vehicle Revenue Hours	432,189	6,117	5,040
Fixed Guideway Directional Route Miles	32.5	N/A	N/A
Total Fleet	168	3	16
Average Fleet Age in Years	5.8	11.0	3.1
Vehicles Operated in Maximum Service	129	2	16
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	30%	50%	0%

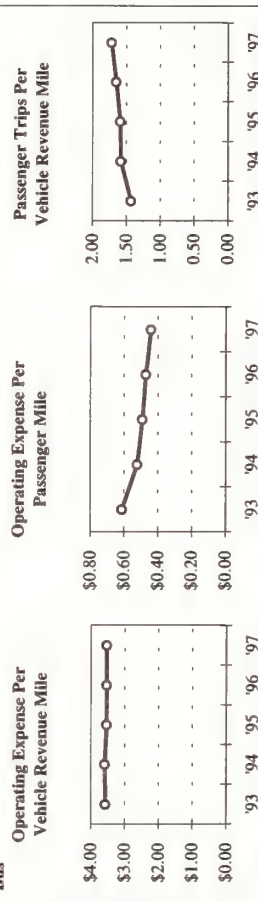
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.94
Operating Expense/Vehicle Revenue Hour \$25.88

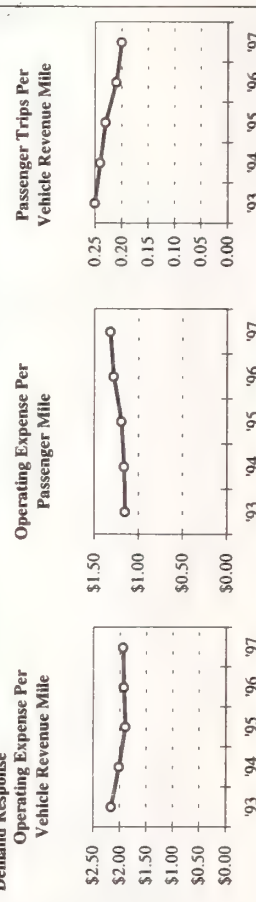
Cost Effectiveness
Operating Expense/Passenger Mile \$0.44
Operating Expense/Unlinked Passenger Trip \$2.05

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.72
Unlinked Passenger Trips/Vehicle Revenue Hour 21.51

Bus



Demand Response



Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Randall J. Hune,
Administrator
ID Number: 6017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oklahoma City, OK
Square Miles 647
Population 784,425
Population Ranking Out of 405 UZAs 42

Service Area Statistics
Square Miles 1,265
Population 803,078

Service Consumption
Annual Passenger Miles 13,674,198
Annual Unlinked Trips 3,477,988
Average Weekday Unlinked Trips 12,902
Average Saturday Unlinked Trips 3,573
Average Sunday Unlinked Trips 171

Service Supplied
Annual Vehicle Revenue Miles 3,126,985
Annual Vehicle Revenue Hours 205,834
Total Fleet 154
Vehicles Operated in Maximum Service 120
Base Period Requirement 52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	46	10	56
Demand Response	18	46	64
Total	64	56	120

Financial Information

Sources of Operating Funds Expended
Passenger Fares 647
Local Funds 784,425
State Funds 42
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

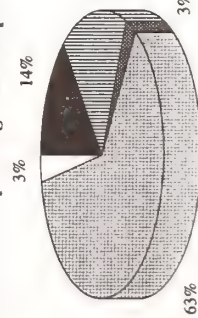
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

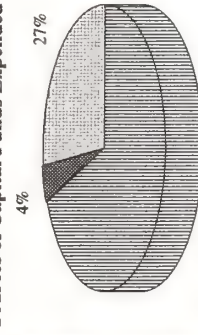
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,363,456	\$589,002	\$4,952,458
Demand Response	0	73,650	73,650
Total	\$4,363,456	\$662,652	\$5,026,108

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Demand Response
Operating Expense	\$8,031,136	\$1,639,960
Capital Funding	\$4,952,458	\$73,650
Annual Passenger Miles	12,753,378	920,820
Annual Vehicle Revenue Miles	2,389,024	737,961
Annual Unlinked Trips	3,324,095	153,893
Average Weekday Unlinked Trips	12,379	523
Annual Vehicle Revenue Hours	155,406	50,428
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	89	65
Average Fleet Age in Years	11.7	5.9
Vehicles Operated in Maximum Service	56	64
Peak to Base Ratio	1.1	N/A
Percent Spares	59%	2%

Performance Measures

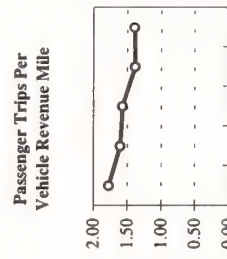
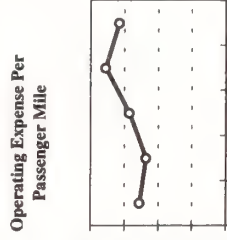
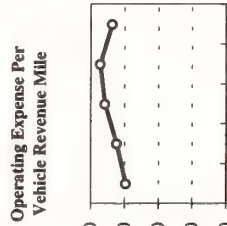
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

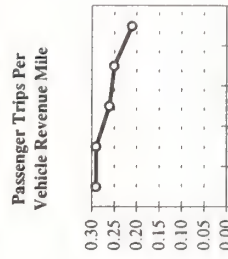
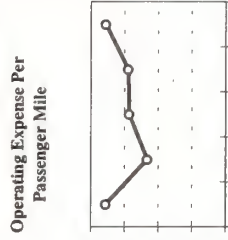
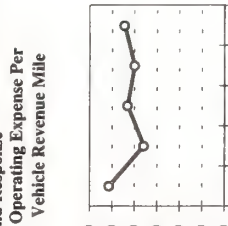
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$3.36	\$2.22
Operating Expense/Vehicle Revenue Hour	\$51.68	\$32.52
Operating Expense/Passenger Mile	\$0.63	\$1.78
Operating Expense/Unlinked Passenger Trip	\$2.42	\$10.66
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	21.39	3.05

Bus



Demand Response



Transit Authority of the City of Omaha

2222 Cumming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert Curtright,
Executive Director
ID Number: 7002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Omaha, NE-IA

Square Miles
Population
Population Ranking Out of 405 UZA's

193
544,292
56

Service Area Statistics
Square Miles
Population

175
484,875

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

20,300,162
5,448,522
18,686
8,758
4,388

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

4,272,881
321,639
163
123
63

Vehicles Operated in Maximum Service

Directly Operated
Purchased Transportation
Bus
Demand Response
Total

119
4
4

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$4,182,072
6,926,591
492,000
1,572,635
979,397

Total Operating Funds Expended

\$14,152,695

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$11,213,267
1,758,552
105,764
1,051,277

Total Operating Expenses

\$14,128,860

Reconciling Cash Expenditures

\$23,835

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$212,933
0
851,733

Total Capital Funds Expended

\$1,064,666

Uses of Capital Funds

Facilities
Rolling Stock
Bus
Demand Response
Total

\$439,396
\$393,389
212,031
\$605,420
\$1,064,666

Modal Information

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand Response

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Demand Response

Bus

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

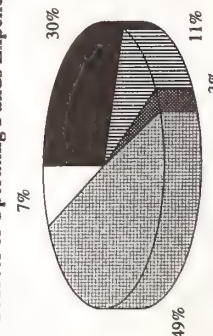
Bus

Operating Expense Per Vehicle Revenue Mile

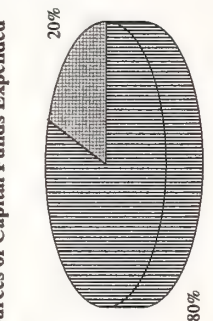
Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

225 East Robinson Street
Orlando, FL 32801
(407)841-2279

Chief Executive Officer: Leo P. Auger,
Executive Director
ID Number: 4035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Orlando, FL
Square Miles 395
Population 887,126
Population Ranking Out of 405 UZA's 37

Service Area Statistics

Square Miles 2,538
Population 1,284,714

Service Consumption

Annual Passenger Miles 112,855,056
Annual Unlinked Trips 17,761,442
Average Weekday Unlinked Trips 58,397
Average Saturday Unlinked Trips 35,149
Average Sunday Unlinked Trips 17,769

Service Supplied

Annual Vehicle Revenue Miles 16,285,503
Annual Vehicle Revenue Hours 1,023,265
Total Fleet 384
Vehicles Operated in Maximum Service 322
Base Period Requirement 147

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	156	0	156
Demand Response	0	116	116
Vanpool	0	50	50
Total	156	166	322

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$17,404,764
Local Funds 18,924,733
State Funds 3,671,087
Federal Assistance 3,071,098
Other Funds 1,821,961
Total Operating Funds Expended \$44,893,643

Summary of Operating Expenses

Salaries/Wages/Benefits \$25,966,287
Materials & Supplies 4,819,160
Purchased Transportation 7,705,586
Other Operating Expenses 5,934,742
Total Operating Expenses \$44,425,775

Reconciling Cash Expenditures

\$244,478

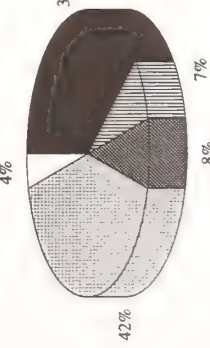
Sources of Capital Funds Expended

Local Funds \$1,955,902
State Funds 4,300,263
Federal Assistance 12,021,596
Total Capital Funds Expended \$18,277,761

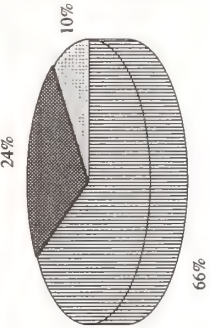
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,637,843	\$8,639,918	\$18,277,761
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$9,637,843	\$8,639,918	\$18,277,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Vanpool
Operating Expense	\$36,720,189	\$468,029
Capital Funding	\$18,277,761	\$0
Annual Passenger Miles	97,163,371	8,955,433
Annual Vehicle Revenue Miles	10,011,283	1,133,301
Annual Unlinked Trips	17,115,679	165,259
Average Weekday Unlinked Trips	56,104	595
Annual Vehicle Revenue Hours	696,114	22,943
Fixed Guideway Directional Route Miles	2.3	N/A
Total Fleet	205	116
Average Fleet Age in Years	3.1	2.6
Vehicles Operated in Maximum Service	156	116
Peak to Base Ratio	1.1	N/A
Percent Spares	31%	0%

Performance Measures

	Bus	Vanpool
Service Efficiency	\$3.67	\$1.41
Operating Expense/Vehicle Revenue Mile	\$52.75	\$23.79
Operating Expense/Vehicle Revenue Hour		

Cost Effectiveness

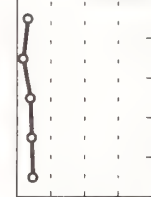
	Bus	Vanpool
Operating Expense/Passenger Mile	\$0.38	\$1.07
Operating Expense/Unlinked Passenger Trip	\$2.15	\$15.06

Service Effectiveness

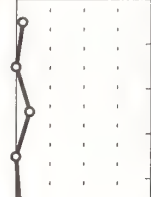
	Bus	Vanpool
Unlinked Passenger Trips/Vehicle Revenue Mile	1.71	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	24.59	1.58

Bus

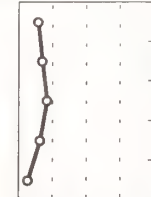
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

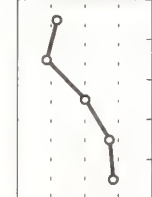


Passenger Trips Per Vehicle Revenue Mile



Demand Response

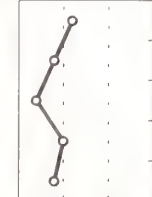
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Oxnard-South Coast Area Transit (SCAT)

301 East Third Street
Oxnard, CA 93030
(805)483-3959

Chief Executive Officer: Peter G. Drake,
General Manager
ID Number: 9035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oxnard-Ventura, CA

Square Miles 157
Population 480,482
Population Ranking Out of 405 UZA's 63

Service Area Statistics

Square Miles 74
Population 308,461

Service Consumption

Annual Passenger Miles 12,569,959
Annual Unlinked Trips 3,125,286
Average Weekday Unlinked Trips 10,446
Average Saturday Unlinked Trips 5,979
Average Sunday Unlinked Trips 2,896

Service Supplied

Annual Vehicle Revenue Miles 1,481,513
Annual Vehicle Revenue Hours 118,167
Total Fleet 51
Vehicles Operated in Maximum Service 34
Base Period Requirement 27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	0	4
Total	30	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,741,849
Local Funds	2,220,402
State Funds	1,173,253
Federal Assistance	879,325
Other Funds	131,469
Total Operating Funds Expended	\$6,146,298

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,092,274
Materials & Supplies	636,650
Purchased Transportation	415,528
Other Operating Expenses	1,001,846
Total Operating Expenses	\$6,146,298

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$560,565
State Funds	0
Federal Assistance	2,302,441
Total Capital Funds Expended	\$2,863,006

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$2,788,204	0	\$74,802	\$2,863,006
Total	\$2,788,204	0	\$74,802	\$2,863,006

Characteristics

Operating Expense Capital Funding	\$5,730,770
Annual Passenger Miles	\$2,863,006
Annual Vehicle Revenue Miles	12,444,405
Annual Unlinked Trips	1,316,305
Average Weekday Unlinked Trips	3,107,427
Average Weekday Unlinked Trips	10,381
Annual Vehicle Revenue Hours	108,683
Fixed Gateway Directional Route Miles	0.0
Total Fleet	46
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	1.1
Percent Spares	53%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.35
Operating Expense/Vehicle Revenue Hour	\$52.73

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$1.84

Service Effectiveness

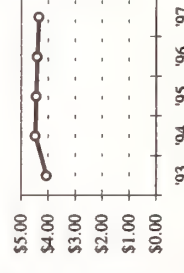
Unlinked Passenger Trips/Vehicle Revenue Mile	2.36
Unlinked Passenger Trips/Vehicle Revenue Hour	28.59

Demand Response

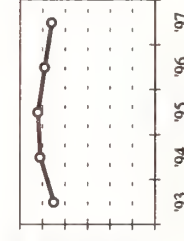
Bus	\$415,528
	\$0
	125,554
	165,208
	17,859
	65
	9,484
	N/A
	5
	3.0
	4
	N/A
	25%

Bus

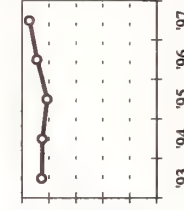
Operating Expense Per Vehicle Revenue Mile



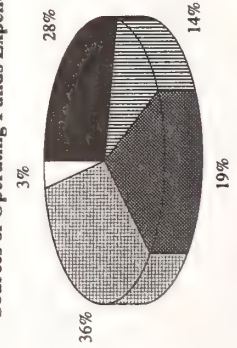
Operating Expense Per Passenger Mile



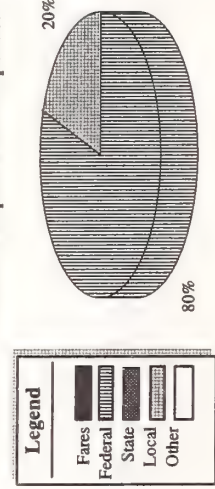
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oxnard-Ventura, CA
Square Miles 157
Population 480,482
Population Ranking Out of 405 UZA's 63

Service Area Statistics
Square Miles 55
Population 110,200

Service Consumption
Annual Passenger Miles 730,227
Annual Unlinked Trips 191,119
Average Weekday Unlinked Trips 678
Average Saturday Unlinked Trips 95
Average Sunday Unlinked Trips 93

Service Supplied
Annual Vehicle Revenue Miles 312,943
Annual Vehicle Revenue Hours 22,502
Total Fleet 11
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	3	3
Demand Response	0	6	6
Total	0	9	9

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$121,566
Local Funds 812,174
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$933,740

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 933,740
Other Operating Expenses 0
Total Operating Expenses \$933,740

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

Operating Expense \$522,485
Capital Funding \$411,255
Annual Passenger Miles 263,628
Annual Vehicle Revenue Miles 158,137
Annual Unlinked Trips 124,928
Average Weekday Unlinked Trips 490
Annual Vehicle Revenue Hours 9,410
Fixed Guideway Directional Route Miles 0.0
Total Fleet 4
Average Fleet Age in Years 2.2
Vehicles Operated in Maximum Service 3
Peak to Base Ratio N/A
Percent Spares 33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.30
Operating Expense/Vehicle Revenue Hour \$55.52

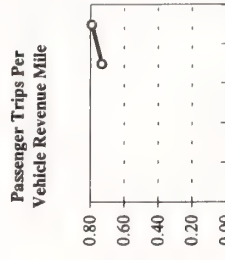
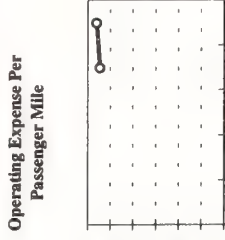
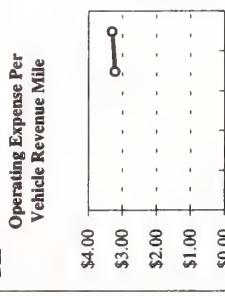
Cost Effectiveness
Operating Expense/Passenger Mile \$1.12
Operating Expense/Unlinked Passenger Trip \$4.18

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.79
Unlinked Passenger Trips/Vehicle Revenue Hour 13.28

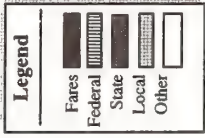
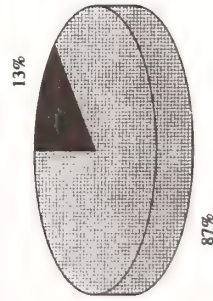
Demand Response

Bus \$522,485
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Annual Vehicle Revenue Miles 158,137
Annual Unlinked Trips 124,928
Average Weekday Unlinked Trips 490
Annual Vehicle Revenue Hours 9,410
Fixed Guideway Directional Route Miles 0.0
Total Fleet 4
Average Fleet Age in Years 2.2
Vehicles Operated in Maximum Service 3
Peak to Base Ratio N/A
Percent Spares 33%

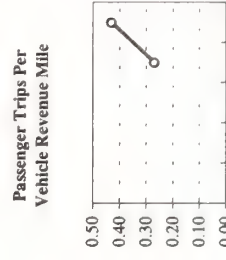
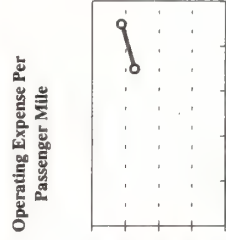
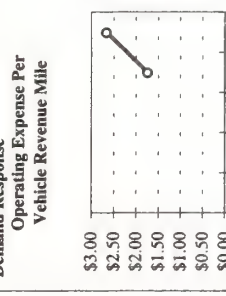
Bus



Sources of Operating Funds Expended



Demand Response



Escambia County Transit System (ECTS)

1515 West Fairfield Drive
Pensacola, FL 32501
(850)595-3228

Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager
ID Number: 4038

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Pensacola, FL	
Square Miles	155
Population	253,558
Population Ranking Out of 405 UZA's	103
Service Area Statistics	
Square Miles	42
Population	278,520
Service Consumption	
Annual Passenger Miles	8,250,628
Annual Unlinked Trips	1,696,714
Average Weekday Unlinked Trips	5,497
Average Saturday Unlinked Trips	3,233
Average Sunday Unlinked Trips	1,427
Service Supplied	
Annual Vehicle Revenue Miles	1,452,556
Annual Vehicle Revenue Hours	102,422
Total Fleet	49
Vehicles Operated in Maximum Service	41
Base Period Requirement	28

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$857,667
Local Funds	1,534,588
State Funds	1,094,439
Federal Assistance	481,289
Other Funds	136,689
Total Operating Funds Expended	\$4,104,672
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$2,532,214
Materials & Supplies	584,153
Purchased Transportation	422,454
Other Operating Expenses	565,851
Total Operating Expenses	\$4,104,672
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$5,700
State Funds	0
Federal Assistance	314,335
Total Capital Funds Expended	\$320,035

Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$3,682,218	\$422,454
Annual Passenger Miles	\$320,035	\$0
Annual Vehicle Revenue Miles	7,995,842	254,786
Annual Unlinked Trips	1,198,330	254,226
Average Weekday Unlinked Trips	1,660,170	36,544
Annual Vehicle Revenue Hours	5,365	132
Fixed Guideway Directional Route Miles	86,644	15,778
Total Fleet	0.0	N/A
Average Fleet Age in Years	39	10
Vehicles Operated in Maximum Service	8.0	8.4
Peak to Base Ratio	31	10
Percent Spares	1.1	N/A
	26%	0%

Performance Measures

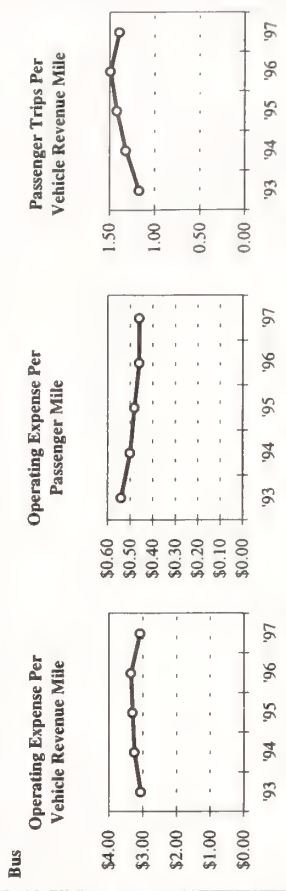
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.07
Operating Expense/Vehicle Revenue Hour	\$42.50
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.46
Operating Expense/Unlinked Passenger Trip	\$2.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39
Unlinked Passenger Trips/Vehicle Revenue Hour	19.16

Vehicles Operated in Maximum Service

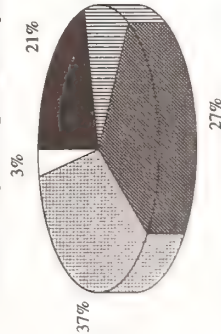
Bus	Directly Operated	Purchased Transportation
Demand Response	31	0
Total	31	10

Uses of Capital Funds

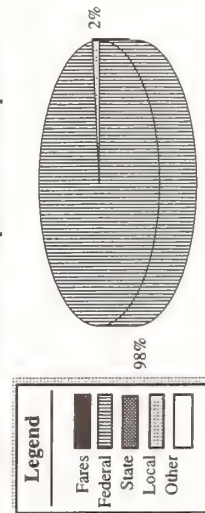
Bus	Rolling Stock	Facilities and Other	Total
Demand Response	\$155,270	\$164,765	\$320,035
Total	0	0	0



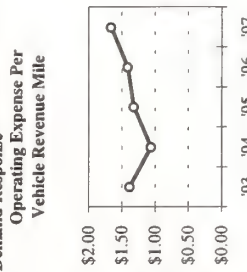
Sources of Operating Funds Expended



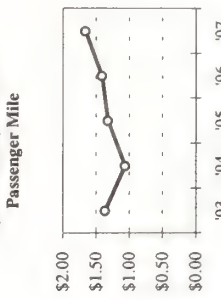
Sources of Capital Funds Expended



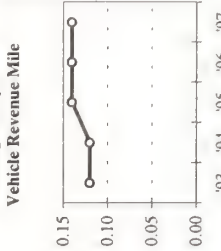
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street
Peoria, IL 61603
(309)676-8015

Chief Executive Officer: Brian Tingley,
Resident General Manager
ID Number: 5056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Peoria, IL
Square Miles 129
Population 242,353
Population Ranking Out of 405 UZA's 108

Service Area Statistics

Square Miles 35
Population 147,126

Service Consumption

Annual Passenger Miles 9,808,608
Annual Unlinked Trips 1,874,774
Average Weekday Unlinked Trips 6,355
Average Saturday Unlinked Trips 4,765
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,543,661
Annual Vehicle Revenue Hours 115,572
Total Fleet 58
Vehicles Operated in Maximum Service 43
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	6
Total	37	6

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$794,157
Local Funds 2,039,184
State Funds 2,851,735
Federal Assistance 528,824
Other Funds 197,159
Total Operating Funds Expended \$6,411,059

Summary of Operating Expenses

Salaries/Wages/Benefits \$4,109,023
Materials & Supplies 833,998
Purchased Transportation 558,810
Other Operating Expenses 909,228
Total Operating Expenses \$6,411,059
Reconciling Cash Expenditures \$0

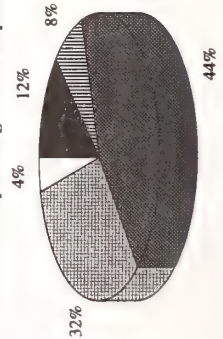
Sources of Capital Funds Expended

Local Funds \$13,060
State Funds 72,651
Federal Assistance 732,403
Total Capital Funds Expended \$818,114

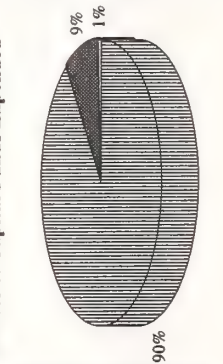
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$551,279	\$551,279
Demand Response	266,835	0	266,835
Total	\$266,835	\$551,279	\$818,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$5,852,249
Capital Funding \$558,810
Annual Passenger Miles \$266,835
Annual Vehicle Revenue Miles 9,151,689
Annual Unlinked Trips 275,633
Average Weekday Unlinked Trips 1,801,783
Annual Vehicle Revenue Hours 282
Fixed Guideway Directional Route Miles 21,700
Total Fleet 0.0
Average Fleet Age in Years 48
Vehicles Operated in Maximum Service 10
Peak to Base Ratio 3.7
Percent Spares 37
30%

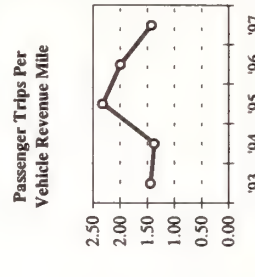
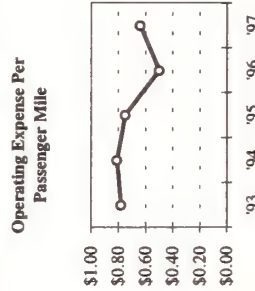
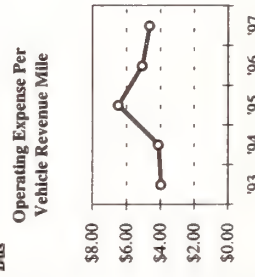
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.62
Operating Expense/Vehicle Revenue Hour \$62.34

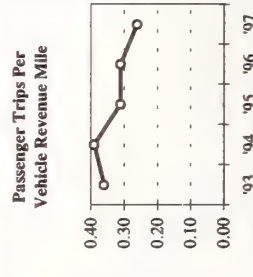
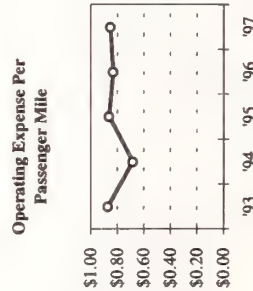
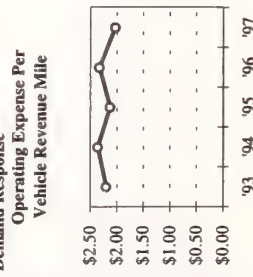
Cost Effectiveness
Operating Expense/Passenger Mile \$0.64
Operating Expense/Unlinked Passenger Trip \$3.25

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.42
Unlinked Passenger Trips/Vehicle Revenue Hour 19.19

Bus



Demand Response



Peoria-Pekin Municipal Bus Service

400 Margaret Street
Pekin, IL 61554
(309)477-2300

Chief Executive Officer: Richard Herstein,
City Manager
ID Number: 5065

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Peoria, IL

Square Miles 129
Population 242,353
Population Ranking Out of 405 UZA's 108

Service Area Statistics

Square Miles 129
Population 242,353

Service Consumption

Annual Passenger Miles 45,540
Annual Vehicle Revenue Miles 21,513
Average Weekday Unlinked Trips 85
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 73,730
Annual Vehicle Revenue Hours 4,048
Total Fleet 6
Vehicles Operated in Maximum Service 2
Base Period Requirement 0

Vehicles Operated in Maximum Service

Bus Directly Operated 2
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$12,413
Local Funds 0
State Funds 82,903
Federal Assistance 79,223
Other Funds 9,722
Total Operating Funds Expended \$184,261

Summary of Operating Expenses

Salaries/Wages/Benefits \$133,656
Materials & Supplies 13,767
Purchased Transportation 0
Other Operating Expenses 36,819
Total Operating Expenses \$184,242

Reconciling Cash Expenditures

\$19

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Bus Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$184,242
Capital Funding \$0
Annual Passenger Miles 45,540
Annual Vehicle Revenue Miles 21,513
Annual Unlinked Trips 85
Average Weekday Unlinked Trips 4,048
Annual Vehicle Revenue Hours 0.0
Fixed Guideway Directional Route Miles 6
Total Fleet 5.0
Average Fleet Age in Years 2
Vehicles Operated in Maximum Service N/A
Peak to Base Ratio 200%

Performance Measures

Service Efficiency \$2.50
Operating Expense/Vehicle Revenue Mile \$45.51
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness

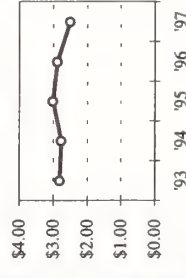
Operating Expense/Passenger Mile \$4.05
Operating Expense/Unlinked Passenger Trip \$8.56

Service Effectiveness

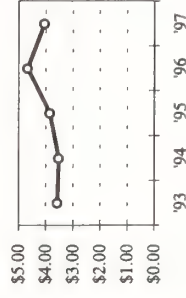
Unlinked Passenger Trips/Vehicle Revenue Mile 0.29
Unlinked Passenger Trips/Vehicle Revenue Hour 5.31

Bus

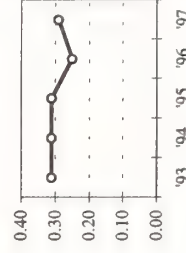
Operating Expense Per Vehicle Revenue Mile



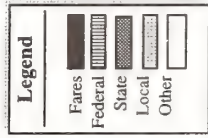
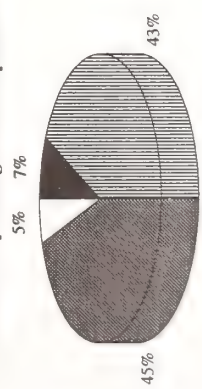
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6926

Chief Executive Officer: Robert G. Schwab,
General Manager
ID Number: 2075

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA--NJ

Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4

Service Area Statistics

Square Miles 127
Population 718,194

Service Consumption

Annual Passenger Miles 93,996,279
Annual Unlinked Trips 10,659,561
Average Weekday Unlinked Trips 37,460
Average Saturday Unlinked Trips 11,820
Average Sunday Unlinked Trips 6,876

Service Supplied

Annual Vehicle Revenue Miles 4,016,966
Annual Vehicle Revenue Hours 138,516
Total Fleet 121
Vehicles Operated in Maximum Service 96
Base Period Requirement 12

Vehicles Operated in Maximum Service

Heavy Rail Directly Operated 96
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$14,527,633
Local Funds 11,235,142
State Funds 0
Federal Assistance 0
Other Funds 477,122
Total Operating Funds Expended \$26,239,897

Summary of Operating Expenses

Salaries/Wages/Benefits \$19,035,150
Materials & Supplies 1,388,150
Purchased Transportation 0
Other Operating Expenses 5,785,547
Total Operating Expenses \$26,208,847

Reconciling Cash Expenditures

\$31,050

Sources of Capital Funds Expended

Local Funds \$2,385,317
State Funds 0
Federal Assistance 9,576,302
Total Capital Funds Expended \$11,961,619

Uses of Capital Funds

Heavy Rail Rolling Stock \$907,516
Facilities and Other \$11,054,103
Total \$11,961,619

Characteristics

Operating Expense **Heavy Rail**
Capital Funding \$26,208,847
Annual Passenger Miles \$11,961,619
Annual Vehicle Revenue Miles 93,996,279
Annual Unlinked Trips 4,016,966
Average Weekday Unlinked Trips 10,659,561
Annual Vehicle Revenue Hours 37,460
Fixed Guideway Directional Route Miles 138,516
Total Fleet 31.5
Average Fleet Age in Years 121
Vehicles Operated in Maximum Service 24.4
Peak to Base Ratio 96
Percent Spares 8.0
26%

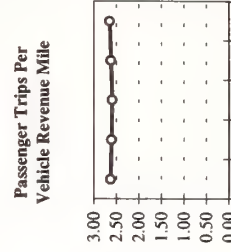
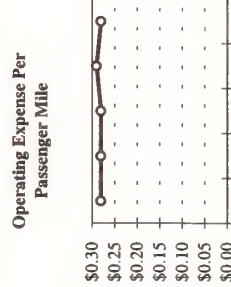
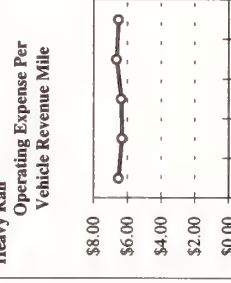
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$6.52
Operating Expense/Vehicle Revenue Hour \$189.21

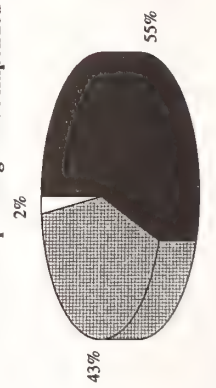
Cost Effectiveness
Operating Expense/Passenger Mile \$0.28
Operating Expense/Unlinked Passenger Trip \$2.46

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.65
Unlinked Passenger Trips/Vehicle Revenue Hour 76.96

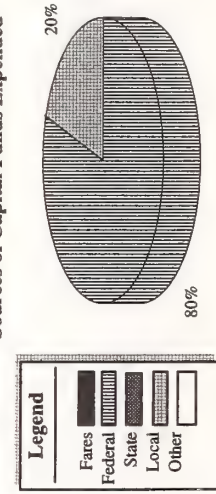
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Philadelphia-Pennsylvania Department of Transportation (Penn DOT)

Transportation
Harrisburg, PA 17101-1900
(717)787-8197

Chief Executive Officer: Richard J. Peltz,
Deputy Secretary, Local & Area
ID Number: 3057

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA--NJ
Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4

Service Area Statistics
Square Miles 2,174
Population 4,222,211

Service Consumption
Annual Passenger Miles 12,941,792
Annual Unlinked Trips 177,432
Average Weekday Unlinked Trips 528
Average Saturday Unlinked Trips 328
Average Sunday Unlinked Trips 434

Service Supplied
Annual Vehicle Revenue Miles 553,488
Annual Vehicle Revenue Hours 10,644
Total Fleet 12
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

Commuter Rail Directly Operated 0
Purchased Transportation 9

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$2,216,285
Local Funds 0
State Funds 2,083,715
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$4,300,000

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 4,300,000
Other Operating Expenses 0
Total Operating Expenses \$4,300,000
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Commuter Rail Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense Rail
Capital Funding \$4,300,000
Annual Passenger Miles 12,941,792
Annual Vehicle Revenue Miles 553,488
Annual Unlinked Trips 177,432
Average Weekday Unlinked Trips 528
Annual Vehicle Revenue Hours 10,644
Fixed Guideway Directional Route Miles 144.0
Total Fleet 12
Average Fleet Age in Years 20.5
Vehicles Operated in Maximum Service 9
Peak to Base Ratio N/A
Percent Spares 33%

Performance Measures

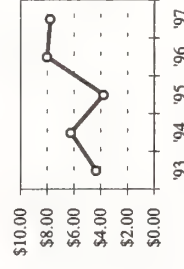
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.77
Operating Expense/Vehicle Revenue Hour \$403.98

Cost Effectiveness
Operating Expense/Passenger Mile \$0.33
Operating Expense/Unlinked Passenger Trip \$24.23

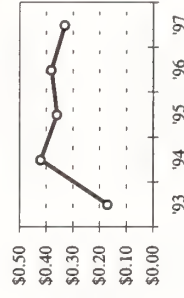
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.32
Unlinked Passenger Trips/Vehicle Revenue Hour 16.67

Commuter Rail

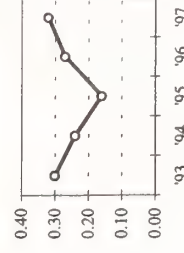
Operating Expense Per Vehicle Revenue Mile



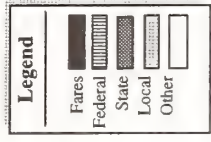
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Philadelphia-Southeastern Pennsylvania Transportation Auth. (SEPTA)

1234 Market Street
Philadelphia, PA 19107-3780
(215)580-4000

Chief Executive Officer: John K. Leary Jr.,
General Manager
ID Number: 3019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ
Square Miles 1,164
Population 4,222,211
Population Ranking Out of 405 UZA's 4
Other UZA's Served: 68

Service Area Statistics
Square Miles 2,174
Population 3,728,909

Service Consumption
Annual Passenger Miles 1,308,074,023
Annual Unlinked Trips 305,073,215
Average Weekday Unlinked Trips 1,017,370
Average Saturday Unlinked Trips 524,387
Average Sunday Unlinked Trips 321,343

Service Supplied

Annual Vehicle Revenue Miles 75,370,130
Annual Vehicle Revenue Hours 5,265,502
Total Fleet 2,706
Vehicles Operated in Maximum Service 2,199
Base Period Requirement 935

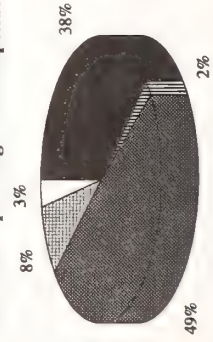
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	1,074	2	1,076
Heavy Rail	279	0	279
Demand Response	110	292	402
Commuter Rail	282	0	282
Light Rail	111	0	111
Trolleybus	49	0	49
Total	1,905	294	2,199

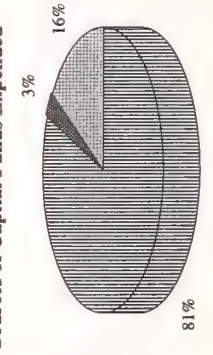
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$112,788,206	\$30,073,736	\$142,861,942
Heavy Rail	29,682,560	73,878,293	103,560,853
Demand Response	2,483,987	272,043	2,756,030
Commuter Rail	19,084,397	34,446,520	53,530,917
Light Rail	8,261,332	674,357	8,935,689
Trolleybus	0	0	0
Total	\$172,800,482	\$139,344,949	\$311,645,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$270,356,040
Local Funds 59,371,632
State Funds 345,177,691
Federal Assistance 12,621,922
Other Funds 23,021,994
Total Operating Funds Expended \$710,549,279

Summary of Operating Expenses

Salaries/Wages/Benefits \$545,722,045
Materials & Supplies 47,990,507
Purchased Transportation 23,464,283
Other Operating Expenses 51,272,130
Total Operating Expenses \$668,448,965
Reconciling Cash Expenditures \$44,940,566

Sources of Capital Funds Expended

Local Funds \$50,168,657
State Funds 10,540,683
Federal Assistance 250,936,091
Total Capital Funds Expended \$311,645,431

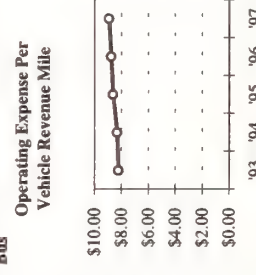
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	\$302,517,112	\$130,959,331	\$151,825,535	\$44,310,541
Capital Funding	\$142,861,942	\$103,560,853	\$35,530,917	\$8,935,689
Annual Passenger Miles	478,147,325	386,667,692	356,505,914	59,031,782
Annual Vehicle Revenue Miles	33,880,721	15,639,494	13,783,233	3,084,944
Annual Unlinked Trips	157,651,740	86,244,602	25,464,680	25,002,673
Average Weekday Unlinked Trips	522,120	292,532	89,138	76,485
Annual Vehicle Revenue Hours	2,738,050	731,261	501,062	255,076
Fixed Guideway Directional Route Miles	3.6	76.1	419.2	69.3
Total Fleet	1,299	358	341	147
Average Fleet Age in Years	7.8	26.9	22.6	17.9
Vehicles Operated in Maximum Service	1,076	279	282	111
Peak to Base Ratio	1.6	1.6	4.4	2.2
Percent Spares	21%	28%	21%	32%

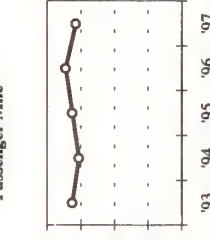
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$8.93	\$8.37	\$11.02	\$14.36
Operating Expense/Vehicle Revenue Hour	\$110.49	\$179.09	\$303.01	\$173.72
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.63	\$0.34	\$0.43	\$0.75
Operating Expense/Unlinked Passenger Trip	\$1.92	\$1.52	\$5.96	\$1.77
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.65	5.51	1.85	8.10
Unlinked Passenger Trips/Vehicle Revenue Hour	57.58	117.94	50.82	98.02

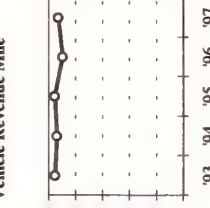
Bus



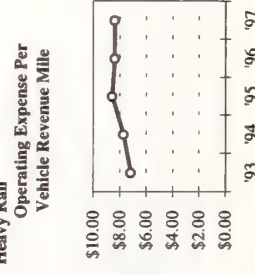
Operating Expense Per Passenger Mile



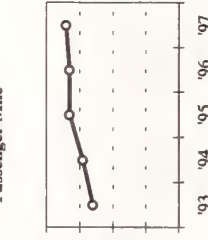
Passenger Trips Per Vehicle Revenue Mile



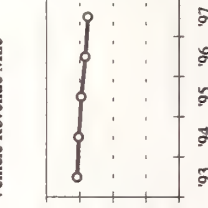
Heavy Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Maricopa County Special Transportation Services (STS)

3335 West Durango Street
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Rich Marshall,
Director
ID Number: 9132

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles
Population
Population Ranking Out of 405 UZA's

Sources of Operating Funds Expended

741
2,006,239
14

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$47,931
554,670
0
289,211
0

Total Operating Funds Expended

\$891,812

Service Area Statistics

Square Miles
Population

416
996,166

Summary of Operating Expenses

Salaries/Wages/Benefits

Materials & Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

\$0
0
891,812
0
\$891,812
\$0

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

0
0
0
0
0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Total Fleet

Vehicles Operated in Maximum Service

Base Period Requirement

666,324
52,528
70
48
0

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

0
48

Demand Response

0

Rolling Stock

\$1,146,331

Facilities and Other

\$0

Total

\$1,146,331

Uses of Capital Funds

Directly Operated

Purchased Transportation

0
48

Demand Response

0

Rolling Stock

\$1,146,331

Facilities and Other

\$0

Total

\$1,146,331

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Total Fleet

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

0
70
3.9
48
N/A
46%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expense/Vehicle Revenue Hour

\$1.34
\$16.98

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expense/Unlinked Passenger Trip

\$0.88
\$6.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Unlinked Passenger Trips/Vehicle Revenue Hour

0.21
2.61

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

\$1.50
\$1.00
\$0.50
\$0.00

\$1.00
\$0.80
\$0.60
\$0.40
\$0.20
\$0.00

0.25
0.20
0.15
0.10
0.05
0.00

'93 '94 '95 '96 '97

'93 '94 '95 '96 '97

'93 '94 '95 '96 '97

Sources of Operating Funds Expended

5%
32%
63%

Legend

Fares
Federal
State
Local
Other

20%
80%

Sources of Capital Funds Expended

20%
80%

Legend

Fares
Federal
State
Local
Other

20%
80%

Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs,
Executive Director
ID Number: 9136

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics

Square Miles 183
Population 689,035

Service Consumption

Annual Passenger Miles 13,652,531
Annual Unlinked Trips 3,223,133
Average Weekday Unlinked Trips 11,543
Average Saturday Unlinked Trips 4,223
Average Sunday Unlinked Trips 1,170

Service Supplied

Annual Vehicle Revenue Miles 3,382,666
Annual Vehicle Revenue Hours 292,905
Total Fleet 105
Vehicles Operated in Maximum Service 85
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	42	42
Demand Response	0	43	43
Total	0	85	85

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,845,170
Local Funds 6,123,951
State Funds 0
Federal Assistance 794,336
Other Funds 190,186
Total Operating Funds Expended \$9,953,643

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 8,831,642
Other Operating Expenses 0
Total Operating Expenses \$8,831,642

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$894,667
State Funds 0
Federal Assistance 6,656,277
Total Capital Funds Expended \$7,550,944

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	\$764,084	\$764,084
Total	0	\$6,786,860	\$764,084	\$7,550,944

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$5,874,691	\$2,956,951
Capital Funding	\$7,550,944	\$0
Annual Passenger Miles	12,005,421	1,647,110
Annual Vehicle Revenue Miles	2,148,427	1,234,239
Annual Unlinked Trips	2,950,432	272,701
Average Weekday Unlinked Trips	10,646	897
Annual Vehicle Revenue Hours	191,640	101,265
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	52
Average Fleet Age in Years	10.7	3.4
Vehicles Operated in Maximum Service	42	43
Peak to Base Ratio	1.4	N/A
Percent Spares	26%	21%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$2.73	\$2.40
Operating Expense/Vehicle Revenue Mile	\$30.65	\$29.20

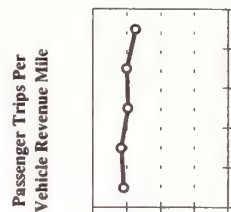
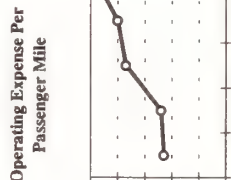
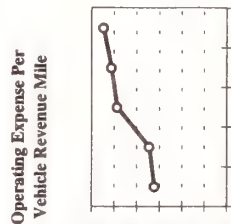
Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.49	\$1.80
Operating Expense/Unlinked Passenger Trip	\$1.99	\$10.84

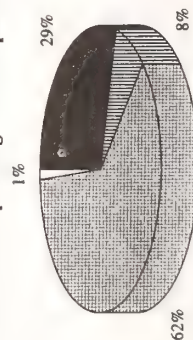
Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.37	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	15.40	2.69

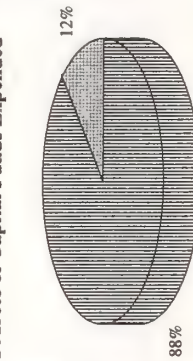
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



1220 Rankin Street
Troy, MI 48063
(248)597-3500

Chief Executive Officer: Jeffrey Henning,
President, and CEO
ID Number: 9169

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles
Population
Population Ranking Out of 405 UZA's

741
2,006,239
14

Service Area Statistics

Square Miles
Population

9,226
2,700,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips

14,128,128
457,632
1,816

Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

14,128,128
457,632
1,816

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours

2,450,700
61,236
140
131

Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

2,450,700
61,236
140
131

Vehicles Operated in Maximum Service

Vanpool
Directly Operated
Transportation

0
131
0

Uses of Capital Funds

Vanpool
Facilities and Other
Rolling Stock
Total

\$0
\$0
\$0
\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$736,157
568,723
0
0
0

Total Operating Funds Expended

\$1,304,880

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$54,796
118,805
0
587,303

Total Operating Expenses

\$760,904

Reconciling Cash Expenditures

\$543,976

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$0
0
0

Total Capital Funds Expended

\$0

Modal Information

Characteristics

Operating Expense

Capital Funding
Annual Passenger Miles

\$760,904
\$0

Annual Vehicle Revenue Miles

14,128,128
2,450,700

Annual Unlinked Trips

457,632
1,816

Average Weekday Unlinked Trips

61,236
N/A

Annual Vehicle Revenue Hours

140
4.0

Fixed Guideway Directional Route Miles

131
N/A

Total Fleet

131
7%

Average Fleet Age in Years

4.0
N/A

Vehicles Operated in Maximum Service

131
7%

Peak to Base Ratio

131
7%

Percent Spares

131
7%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$0.31
\$12.43

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.05
\$1.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.19
7.47

Vanpool

Operating Expense Per
Vehicle Revenue Mile

\$0.40
\$0.30
\$0.20
\$0.10
\$0.00

Operating Expense Per
Passenger Mile

\$0.05
\$0.04
\$0.03
\$0.02
\$0.01
\$0.00

Passenger Trips Per
Vehicle Revenue Mile

0.20
0.15
0.10
0.05
0.00

Sources of Operating Funds Expended



Phoenix - Public Transit Department (PTD)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Neal Manske,
Public Transit Director
ID Number: 9032

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ		Sources of Operating Funds Expended	
Square Miles	741	Passenger Fares	\$17,701,054 Q
Population	2,006,239	Local Funds	25,128,524 Q
Population Ranking Out of 405 UZA's	14	State Funds	12,995,334 Q
		Federal Assistance	1,840,433 Q
		Other Funds	1,419,748 Q
		Total Operating Funds Expended	\$59,085,093 Q
Service Area Statistics		Summary of Operating Expenses	
Square Miles	416	Salaries/Wages/Benefits	\$36,486,803
Population	996,166	Materials & Supplies	6,850,499
		Purchased Transportation	8,315,625
		Other Operating Expenses	6,352,539
		Total Operating Expenses	\$58,005,466
		Reconciling Cash Expenditures	\$1,079,627
Service Consumption		Sources of Capital Funds Expended	
Annual Passenger Miles	121,985,946 Q	Local Funds	\$1,748,951
Annual Unlinked Trips	31,202,363 Q	State Funds	0
Average Weekday Unlinked Trips	107,857	Federal Assistance	7,816,621
Average Saturday Unlinked Trips	65,588	Total Capital Funds Expended	\$9,565,572
Average Sunday Unlinked Trips	8,064		
Service Supplied		Uses of Capital Funds	
Annual Vehicle Revenue Miles	13,135,738	Uses of Capital Funds	
Annual Vehicle Revenue Hours	923,065	Directly Operated	Purchased Transportation
Total Fleet	468	274	31
Vehicles Operated in Maximum Service	381	0	76
Base Period Requirement	246	Total	107

Vehicles Operated in Maximum Service

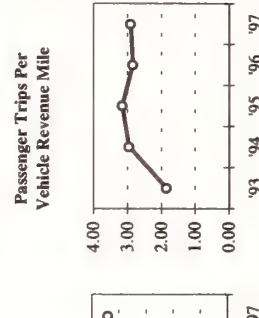
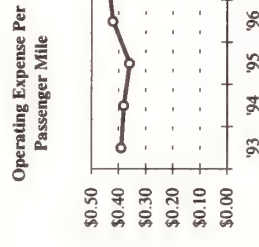
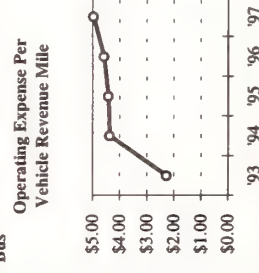
Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
274	31	76	\$801,638	\$8,763,934	\$9,565,572
Total	274	107	\$801,638	\$8,763,934	\$9,565,572

Operating Expense		Capital Funding	
Annual Passenger Miles	\$52,768,222	Annual Vehicle Revenue Miles	\$119,234,590 Q
Annual Unlinked Trips	10,649,144	Annual Unlinked Trips	30,838,018 Q
Average Weekday Unlinked Trips	106,779	Annual Vehicle Revenue Hours	757,052
Annual Vehicle Revenue Miles	166,013	Fixed Guideway Directional Route Miles	58.6
Annual Vehicle Revenue Hours	1,078	Total Fleet	383
Fixed Guideway Directional Route Miles	N/A	Average Fleet Age in Years	11.2
Total Fleet	85	Vehicles Operated in Maximum Service	2.7
Average Fleet Age in Years	2.7	Peak to Base Ratio	76
Vehicles Operated in Maximum Service	76	Percent Spares	1.2
Peak to Base Ratio	N/A		26%
Percent Spares	12%		

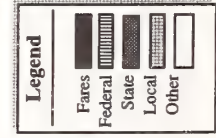
Performance Measures

Service Efficiency		Cost Effectiveness	
Operating Expense/Vehicle Revenue Mile	\$4.96	Operating Expense/Passenger Mile	\$0.44 Q
Operating Expense/Vehicle Revenue Hour	\$69.70	Operating Expense/Unlinked Passenger Trip	\$1.71 Q
Service Effectiveness		Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.90 Q	Unlinked Passenger Trips/Vehicle Revenue Hour	40.73 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	0.15		2.19

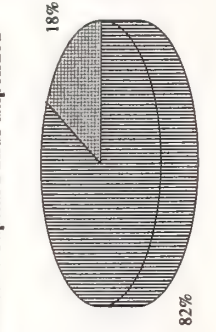
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-City of Mesa (Mesa SunRunner)

320 East Sixth Street
Mesa, AZ 85211-1466
(602)644-2160

Chief Executive Officer: Ron Krosting,
Transportation Director
ID Number: 9129

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles
Population
Population Ranking Out of 405 UZA's

741
2,006,239
14

Service Area Statistics

Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Sunday Unlinked Trips
Average Saturday Unlinked Trips

120
345,000

2,042,440
779,564
2,787
1,271
0

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

966,428
66,988
23
19
18

Vehicles Operated in Maximum Service

Bus
Directly Operated
Purchased Transportation

0
19

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$360,347
0
2,377,119
105,055
0
\$2,842,521

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

\$0
0
2,777,921
0
\$2,777,921

Reconciling Cash Expenditures

\$64,600

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$0
18,331
73,318
\$91,649

Uses of Capital Funds

Bus
Facilities and Other
Rolling Stock
Total

\$91,649
\$0
\$91,649

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Bus
\$2,777,921
\$91,649
2,042,440
966,428
779,564
2,787
66,988
0.0
23
3.0
19
1.1
21%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.87
\$41.47

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

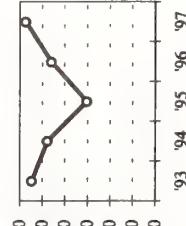
\$1.36
\$3.56

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

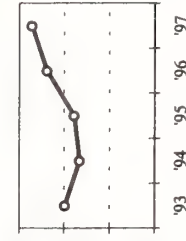
0.81
11.64

Bus

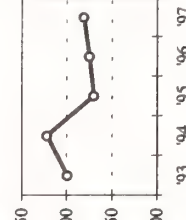
Operating Expense Per Vehicle Revenue Mile



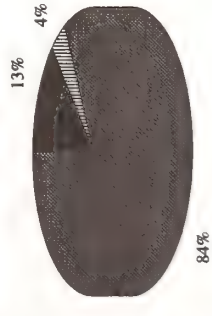
Operating Expense Per Passenger Mile



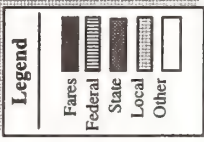
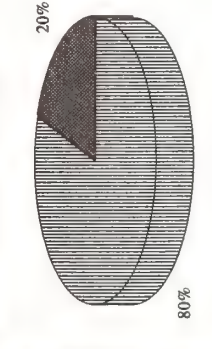
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205
Scottsdale, AZ 85251
(602)994-2539

Chief Executive Officer: Steven M. Hogan,
General Manager, Transportation
ID Number: 9131

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ**
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics
Square Miles 45
Population 137,000

Service Consumption
Annual Passenger Miles 1,038,216
Annual Unlinked Trips 124,503
Average Weekday Unlinked Trips 445
Average Saturday Unlinked Trips 209
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 304,197
Annual Vehicle Revenue Hours 18,563
Total Fleet 6
Vehicles Operated in Maximum Service 5
Base Period Requirement 5

Vehicles Operated in Maximum Service

Bus Directly Operated 0
Purchased Transportation 5
Rolling Stock 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$86,871
Local Funds 778,295
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$865,166

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 865,166
Other Operating Expenses 0
Total Operating Expenses \$865,166

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$25,881
State Funds 0
Federal Assistance 103,526
Total Capital Funds Expended \$129,407

Uses of Capital Funds

Facilities and Other \$129,407
Total \$129,407

Modal Information

Characteristics

Operating Expense
Capital Funding \$865,166
Annual Passenger Miles 1,038,216
Annual Vehicle Revenue Miles 304,197
Annual Unlinked Trips 124,503
Average Weekday Unlinked Trips 445
Annual Vehicle Revenue Hours 18,563
Fixed Guideway Directional Route Miles 0.0
Total Fleet 6
Average Fleet Age in Years 1.0
Vehicles Operated in Maximum Service 5
Peak to Base Ratio 1.0
Percent Spares 20%

Performance Measures

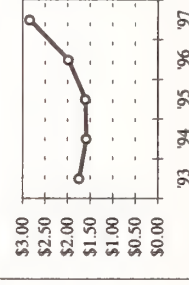
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.84
Operating Expense/Vehicle Revenue Hour \$46.61

Cost Effectiveness
Operating Expense/Passenger Mile \$0.83
Operating Expense/Unlinked Passenger Trip \$6.95

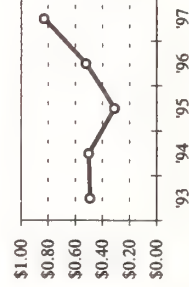
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.41
Unlinked Passenger Trips/Vehicle Revenue Hour 6.71

Bus

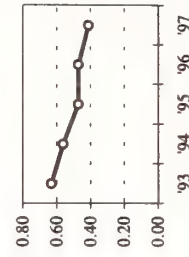
Operating Expense Per Vehicle Revenue Mile



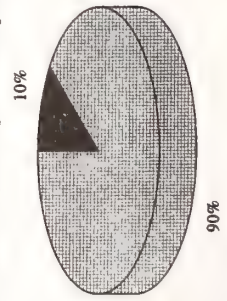
Operating Expense Per Passenger Mile



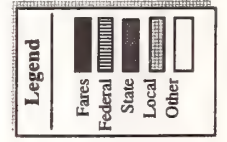
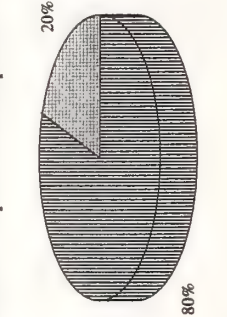
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



5850 West Glendale Avenue
Glendale, AZ 85301
(602)930-2940

Chief Executive Officer: James A. Book,
Director, Transportation
ID Number: 9034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ
Square Miles
Population
Population Ranking Out of 405 UZA's

741
2,006,239
14

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$68,704
0
1,090,485
54,353
0

Total Operating Funds Expended

\$1,213,542

Service Area Statistics

Square Miles
Population

53
182,000

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

411,732
68,622
275
0
0

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$985,566
95,499
0
132,477
\$1,213,542

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

272,909
19,079
15
12
0

Reconciling Cash Expenditures

\$644,750

Vehicles Operated in Maximum Service

Directly Operated
Demand Response

12
0

Uses of Capital Funds

Purchased Transportation
Demand Response

Rolling Stock
Demand Response

\$0
\$328,335

Facilities and Other
Total

\$328,335
\$328,335

Characteristics

Operating Expense

Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet

\$1,213,542
411,732
272,909
68,622
275
19,079
N/A
15

Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

2.7
12
N/A
25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$4.45
\$63.61

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$2.95
\$17.68

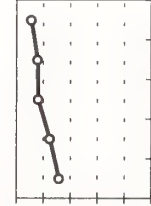
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

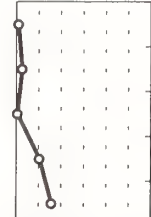
0.25
3.60

Demand Response

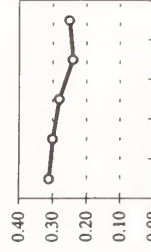
Operating Expense Per Vehicle Revenue Mile



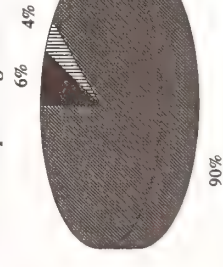
Operating Expense Per Passenger Mile



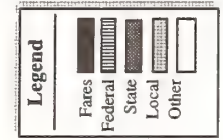
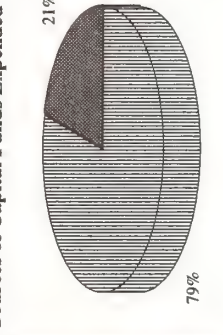
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-Peoria Transit

8401 West Monroe Avenue
Peoria, AZ 85345
(602)412-7137

Chief Executive Officer: WALT BEGLEY,
Facilities and Fleet Maintenance Mgr
ID Number: 9140

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ

Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics

Square Miles 100
Population 80,000

Service Consumption

Annual Passenger Miles 144,325
Annual Unlinked Trips 34,363
Average Weekday Unlinked Trips 136
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 139,104
Annual Vehicle Revenue Hours 7,056
Total Fleet 11
Vehicles Operated in Maximum Service 6
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 6
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$43,192
Local Funds 238,709
State Funds 56,152
Federal Assistance 29,981
Other Funds 15,844
Total Operating Funds Expended \$383,878

Summary of Operating Expenses

Salaries/Wages/Benefits \$299,437
Materials & Supplies 14,793
Purchased Transportation 0
Other Operating Expenses 69,648
Total Operating Expenses \$383,878
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$54,295
State Funds 0
Federal Assistance 228,039
Total Capital Funds Expended \$282,334

Uses of Capital Funds

Rolling Stock \$233,871
Facilities and Other \$48,463
Total \$282,334

Characteristics

Operating Expense \$43,192
Capital Funding 238,709
Annual Passenger Miles 56,152
Annual Vehicle Revenue Miles 29,981
Annual Unlinked Trips 15,844
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response
\$383,878
\$282,334
144,325
139,104
34,363
7,056
N/A
11
2.4
6
N/A
83%

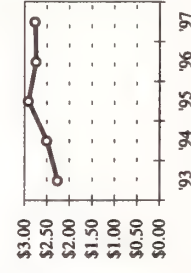
\$2.76
\$54.40

\$2.66
\$11.17

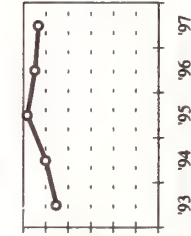
0.25
4.87

Demand Response

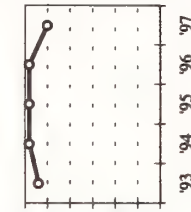
Operating Expense Per Vehicle Revenue Mile



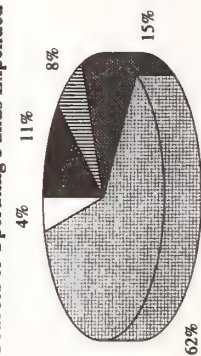
Operating Expense Per Passenger Mile



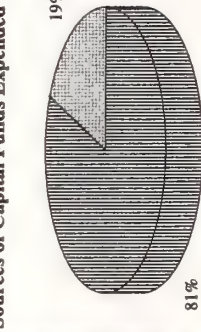
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Russell A. Vick,
President
ID Number: 9135

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ
Square Miles 741
Population 2,006,239
Population Ranking Out of 405 UZA's 14

Service Area Statistics
Square Miles 28
Population 65,899

Service Consumption
Annual Passenger Miles 176,599
Annual Unlinked Trips 80,639
Average Weekday Unlinked Trips 255
Average Saturday Unlinked Trips 153
Average Sunday Unlinked Trips 112

Service Supplied
Annual Vehicle Revenue Miles 276,392
Annual Vehicle Revenue Hours 26,235
Total Fleet 14
Vehicles Operated in Maximum Service 14
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 14
Purchased Transportation 0
Demand Response

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 140,847
State Funds 175,000
Federal Assistance 0
Other Funds 21,000
Total Operating Funds Expended 253,746
\$590,593

Summary of Operating Expenses
Salaries/Wages/Benefits \$413,433
Materials & Supplies 35,065
Purchased Transportation 0
Other Operating Expenses 142,095
Total Operating Expenses \$590,593
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$38,246
State Funds 0
Federal Assistance 152,986
Total Capital Funds Expended \$191,232

Uses of Capital Funds

Demand Response
Rolling Stock \$191,232
Facilities and Other \$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles 176,599
Annual Vehicle Revenue Miles 276,392
Annual Unlinked Trips 80,639
Average Weekday Unlinked Trips 255
Annual Vehicle Revenue Hours 26,235
Fixed Guideway Directional Route Miles N/A
Total Fleet 14
Average Fleet Age in Years 3.5
Vehicles Operated in Maximum Service 14
Peak to Base Ratio N/A
Percent Spares 0%

Performance Measures

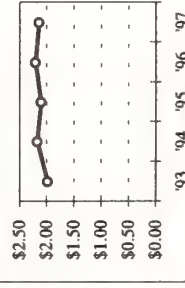
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.14
Operating Expense/Vehicle Revenue Hour \$22.51

Cost Effectiveness
Operating Expense/Passenger Mile \$3.34
Operating Expense/Unlinked Passenger Trip \$7.32

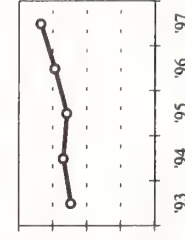
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.29
Unlinked Passenger Trips/Vehicle Revenue Hour 3.07

Demand Response

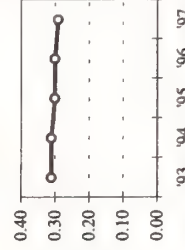
Operating Expense Per Vehicle Revenue Mile



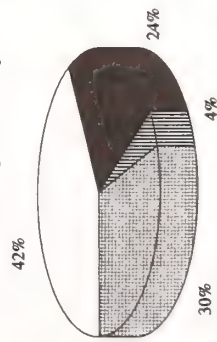
Operating Expense Per Passenger Mile



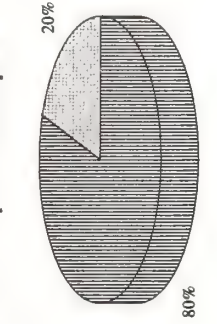
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Beaver County Transit Authority (BCTA)

200 West Washington Street
Rochester, PA 15074-2235
(412)728-4255

Chief Executive Officer: Bruce W. Ahem,
General Manager
ID Number: 3023

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA

Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZA's 20

Service Area Statistics

Square Miles 440
Population 204,441

Service Consumption

Annual Passenger Miles 10,047,629
Annual Unlinked Trips 563,858
Average Weekday Unlinked Trips 2,098
Average Saturday Unlinked Trips 554
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,219,905
Annual Vehicle Revenue Hours 60,814
Total Fleet 39
Vehicles Operated in Maximum Service 32
Base Period Requirement 8

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 21
Demand Response 0
Total 32

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$908,061
Local Funds 778,209
State Funds 1,430,812
Federal Assistance 266,360
Other Funds 8,633
Total Operating Funds Expended \$3,392,075

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 3,392,075
Other Operating Expenses 0
Total Operating Expenses \$3,392,075
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$74,159
State Funds 156,719
Federal Assistance 389,836
Total Capital Funds Expended \$620,714

Uses of Capital Funds

Bus 0
Facilities and Other \$499,874
Demand Response 0
Rolling Stock \$120,840
Total \$620,714

Characteristics

Operating Expense \$1,848,901
Capital Funding \$1,543,174
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 1,442,217
Annual Unlinked Trips 578,900
Average Weekday Unlinked Trips 136,851
Annual Vehicle Revenue Hours 496
Fixed Guideway Directional Route Miles 31,037
Total Fleet N/A
Average Fleet Age in Years 14
Vehicles Operated in Maximum Service 25
Peak to Base Ratio 3.9
Percent Spares 21
Percent Spares 1.4
Percent Spares 27%

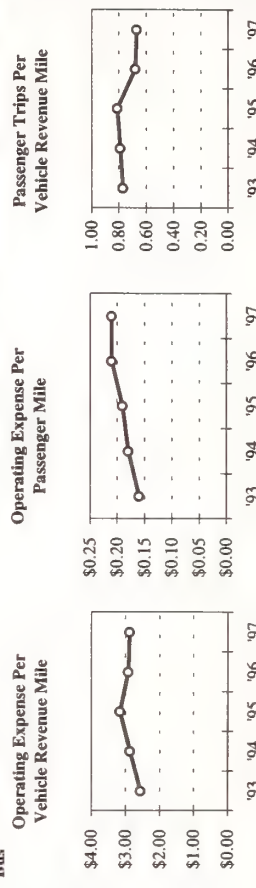
Performance Measures

Service Efficiency \$2.88
Operating Expense/Vehicle Revenue Mile \$62.09
Cost Effectiveness \$0.21
Operating Expense/Passenger Mile \$11.28
Service Effectiveness 0.67
Unlinked Passenger Trips/Vehicle Revenue Mile 14.34

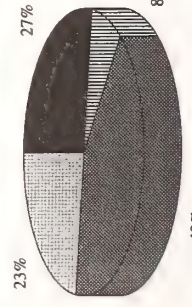
Demand

Bus \$1,848,901
Response \$1,543,174
Annual Passenger Miles \$0
Annual Vehicle Revenue Miles 1,442,217
Annual Unlinked Trips 578,900
Average Weekday Unlinked Trips 136,851
Annual Vehicle Revenue Hours 496
Fixed Guideway Directional Route Miles 31,037
Total Fleet N/A
Average Fleet Age in Years 14
Vehicles Operated in Maximum Service 25
Peak to Base Ratio 3.9
Percent Spares 21
Percent Spares 1.4
Percent Spares 27%

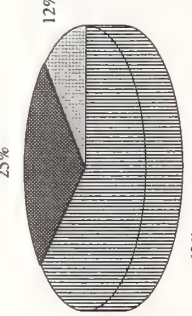
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pittsburgh Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Chief Executive Officer: William W. Millar,
Executive Director
ID Number: 3022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	756	0
Light Rail	38	0
Inclined Plane	2	2
Total	796	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

\$209,887,190

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$180,800,174

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

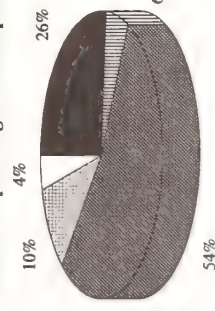
Total Capital Funds Expended

\$128,475,596

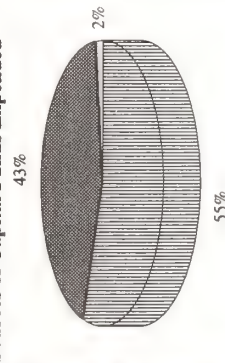
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$14,205,414	\$93,784,218	\$107,989,632
Light Rail	247,121	20,238,874	20,485,995
Inclined Plane	0	(31)	(31)
Total	\$14,452,535	\$114,023,061	\$128,475,596

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Light Rail

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

Bus

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

Inclined Plane

Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile

Pittsburgh-G & C Bus Company, Inc.

2896 Jefferson Avenue
Washington, PA 15301
(412)222-2320

Chief Executive Officer: William H. Clark,
President
ID Number: 3050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Pittsburgh, PA

Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZA's 20

Service Area Statistics

Square Miles 33
Population 61,634

Service Consumption

Annual Passenger Miles 1,059,512
Annual Unlinked Trips 178,016
Average Weekday Unlinked Trips 620
Average Saturday Unlinked Trips 383
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 451,656
Annual Vehicle Revenue Hours 36,337
Total Fleet 35
Vehicles Operated in Maximum Service 30
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	4	0	4
Demand Response	26	0	26
Total	30	0	30

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$543,890
Local Funds	112,680
State Funds	462,090
Federal Assistance	66,810
Other Funds	6,638
Total Operating Funds Expended	\$1,192,108

Summary of Operating Expenses

Salaries/Wages/Benefits	\$677,485
Materials & Supplies	189,417
Purchased Transportation	0
Other Operating Expenses	325,206
Total Operating Expenses	\$1,192,108
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$18,079
State Funds	90,163
Federal Assistance	432,964
Total Capital Funds Expended	\$541,206

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$532,306	\$8,900	\$541,206
Demand Response	0	0	0
Total	\$532,306	\$8,900	\$541,206

Characteristics

Operating Expense	\$443,874
Capital Funding	\$541,206
Annual Passenger Miles	523,314
Annual Vehicle Revenue Miles	118,553
Annual Unlinked Trips	75,848
Average Weekday Unlinked Trips	356
Annual Vehicle Revenue Hours	8,581
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	1.9
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	125%

Performance Measures

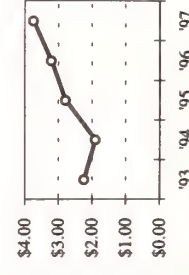
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.74
Operating Expense/Vehicle Revenue Hour	\$51.73
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.85
Operating Expense/Unlinked Passenger Trip	\$5.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.64
Unlinked Passenger Trips/Vehicle Revenue Hour	8.84

Demand

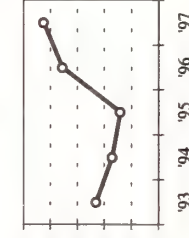
Response	
Bus	\$748,234
Demand Response	\$0
Annual Passenger Miles	536,198
Annual Vehicle Revenue Miles	333,103
Annual Unlinked Trips	102,168
Average Weekday Unlinked Trips	356
Annual Vehicle Revenue Hours	27,756
Fixed Guideway Directional Route Miles	N/A
Total Fleet	9
Average Fleet Age in Years	1.9
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	125%

Bus

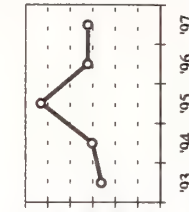
Operating Expense Per Vehicle Revenue Mile



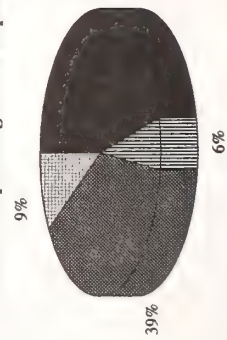
Operating Expense Per Passenger Mile



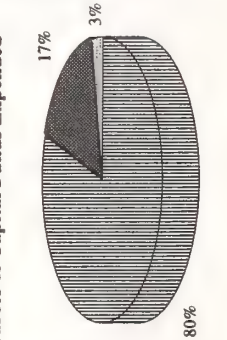
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pittsburgh-PAT Contract Services ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street
Pittsburgh, PA 15222-3906
(412)562-5380

Chief Executive Officer: Ervin S. Roszner,
Executive Director
ID Number: 3067

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA
Square Miles
Population
Population Ranking Out of 405 UZA's

Service Area Statistics

Square Miles
Population

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Purchased Transportation
Rolling Stock
Facilities and Other
Total

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

\$24,688,547
\$0
12,664,684
14,313,866
2,094,013
7,216
860,050
N/A
487
4.5
403
N/A
21%

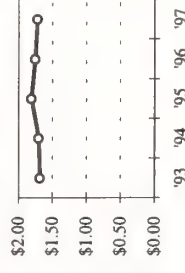
\$1.72
\$28.71

\$1.95
\$11.79

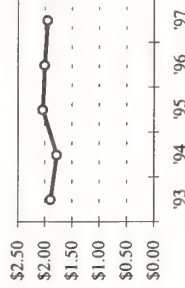
0.15
2.43

Demand Response

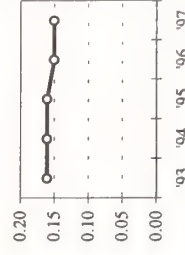
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Westmoreland County Transit Authority (WT)

41 Bell Way
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Larry J. Morris,
Executive Director
ID Number: 3044

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA
Square Miles 778
Population 1,678,745
Population Ranking Out of 405 UZA's 20

Service Area Statistics
Square Miles 120
Population 179,504

Service Consumption
Annual Passenger Miles 2,047,711
Annual Unlinked Trips 220,722
Average Weekday Unlinked Trips 828
Average Saturday Unlinked Trips 186
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 367,260
Annual Vehicle Revenue Hours 20,051
Total Fleet 18
Vehicles Operated in Maximum Service 15
Base Period Requirement 10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	11	11
Demand Response	0	4	4
Total	0	15	15

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

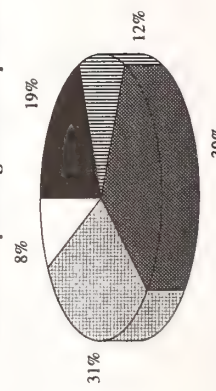
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

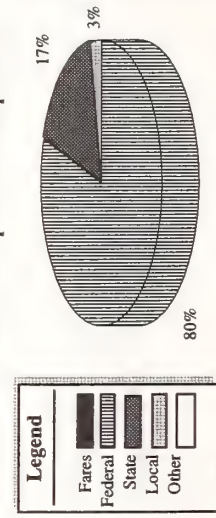
Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	0	\$8,022	\$8,022
Demand Response	0	0	0	0	0
Total	0	0	0	\$8,022	\$8,022

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$66,256
\$0
23,715
23,715
2,460
10
1,020
N/A
4
2.0
4
N/A
0%

Bus
\$1,144,201
\$8,022
2,023,996
343,545
218,262
818
19,031
0.0
14
11
1.1
27%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$2.79
\$64.96

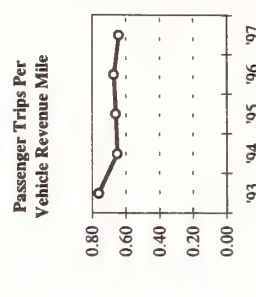
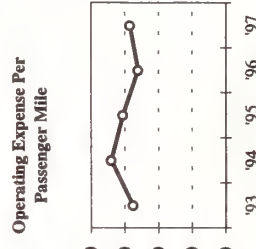
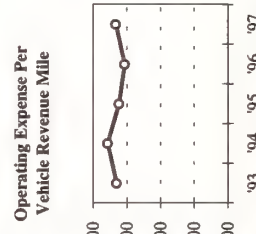
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.57
\$5.24

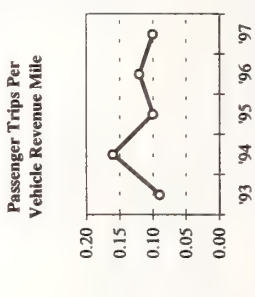
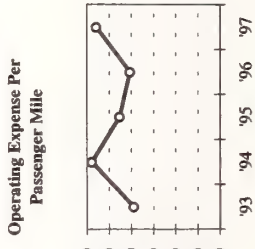
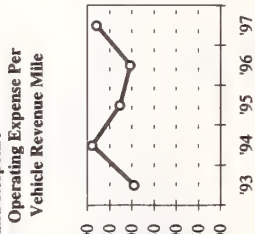
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

0.64
11.47

Bus



Demand Response



Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529
Vancouver, WA 98668-2529
(360)696-4494

Chief Executive Officer: Keith Parker,
Executive Director
ID Number: 0024

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portland--Vancouver, OR--WA
Square Miles 388
Population 1,172,158
Population Ranking Out of 405 UZA's 29

Service Area Statistics
Square Miles 237
Population 297,961

Service Consumption
Annual Passenger Miles 35,940,314
Annual Unlinked Trips 6,863,967
Average Weekday Unlinked Trips 22,985
Average Saturday Unlinked Trips 10,739
Average Sunday Unlinked Trips 6,029

Service Supplied
Annual Vehicle Revenue Miles 4,969,306
Annual Vehicle Revenue Hours 280,435
Total Fleet 159
Vehicles Operated in Maximum Service 126
Base Period Requirement 48

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	84	0
Demand Response	0	30
Vanpool	12	0
Total	96	30

Financial Information

Sources of Operating Funds Expended
Passenger Fares 15,107,811
Local Funds 128,482
State Funds 0
Federal Assistance 3,916,450
Other Funds 0
Total Operating Funds Expended **\$21,322,586**

Summary of Operating Expenses
Salaries/Wages/Benefits \$12,155,613
Materials & Supplies 2,151,354
Purchased Transportation 3,544,665
Other Operating Expenses 2,368,015
Total Operating Expenses **\$20,219,647**

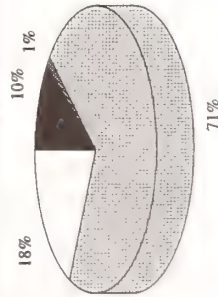
Reconciling Cash Expenditures \$1,102,939

Sources of Capital Funds Expended
Local Funds \$2,376,970
State Funds 0
Federal Assistance 3,989,504
Total Capital Funds Expended **\$6,366,474**

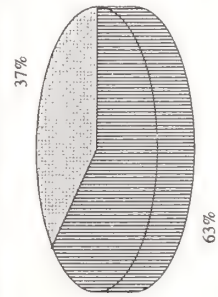
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$817,650	\$3,861,192	\$4,678,842
Demand Response	1,557,024	130,608	1,687,632
Vanpool	0	0	0
Total	\$2,374,674	\$3,991,800	\$6,366,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$16,572,015	\$3,544,665	\$102,967
Capital Funding	\$4,678,842	\$1,687,632	\$0
Annual Passenger Miles	33,804,994	1,355,168	780,152
Annual Vehicle Revenue Miles	3,890,427	961,594	117,285
Annual Unlinked Trips	6,658,550	172,531	32,886
Average Weekday Unlinked Trips	22,272	611	102
Annual Vehicle Revenue Hours	217,900	59,179	3,356
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	105	41	13
Average Fleet Age in Years	7.0	2.0	9.1
Vehicles Operated in Maximum Service	84	30	12
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	25%	37%	8%

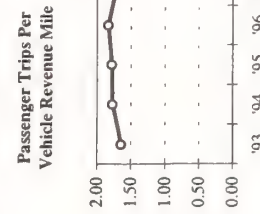
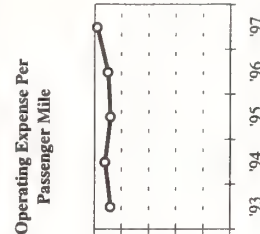
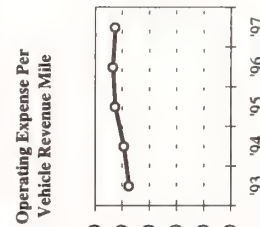
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency	\$4.26	\$3.69	\$0.88
Operating Expense/Vehicle Revenue Mile	\$76.05	\$59.90	\$30.68

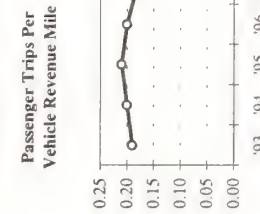
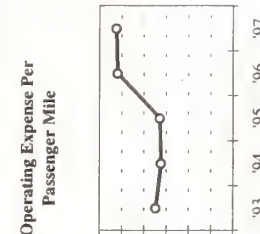
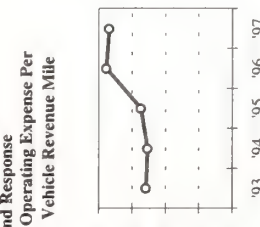
	Bus	Demand Response	Vanpool
Cost Effectiveness	\$0.49	\$2.62	\$0.13
Operating Expense/Passenger Mile	\$2.49	\$20.55	\$3.13

	Bus	Demand Response	Vanpool
Service Effectiveness	1.71	0.18	0.28
Unlinked Passenger Trips/Vehicle Revenue Mile	30.56	2.92	9.80

Bus



Demand Response



Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4831

Chief Executive Officer: Tom Walsh,
General Manager
ID Number: 0008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Portland-Vancouver, OR-WA

Square Miles 388
Population 1,172,158
Population Ranking Out of 405 UZA's 29

Service Area Statistics

Square Miles 592
Population 988,284

Service Consumption

Annual Passenger Miles 291,491,919
Annual Unlinked Trips 71,389,345
Average Weekday Unlinked Trips 235,533
Average Saturday Unlinked Trips 126,336
Average Sunday Unlinked Trips 82,051

Service Supplied

Annual Vehicle Revenue Miles 27,094,943
Annual Vehicle Revenue Hours 2,034,230
Total Fleet 804
Vehicles Operated in Maximum Service 663
Base Period Requirement 301

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	515	0	515
Demand Response	4	119	123
Light Rail	25	0	25
Total	544	119	663

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$36,956,190
Local Funds	106,466,909
State Funds	1,659,156
Federal Assistance	8,257,560
Other Funds	4,739,214
Total Operating Funds Expended	\$158,079,029

Summary of Operating Expenses

Salaries/Wages/Benefits	\$107,933,724
Materials & Supplies	14,878,389
Purchased Transportation	14,941,457
Other Operating Expenses	16,458,691
Total Operating Expenses	\$154,212,261

Reconciling Cash Expenditures

	\$3,866,768
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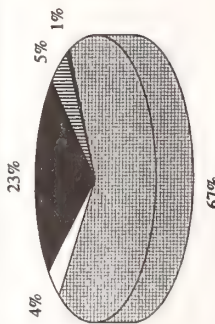
Sources of Capital Funds Expended

Local Funds	\$38,324,012
State Funds	38,751,996
Federal Assistance	168,364,519
Total Capital Funds Expended	\$245,440,527

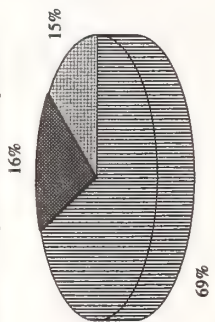
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$62,048	\$8,038,785	\$8,100,833
Demand Response	60,861	1,588,335	1,649,196
Light Rail	12,647,843	223,042,655	235,690,498
Total	\$12,770,752	\$232,669,775	\$245,440,527

Sources of Operating Funds Expended



Sources of Capital Funds Expended



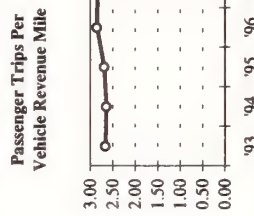
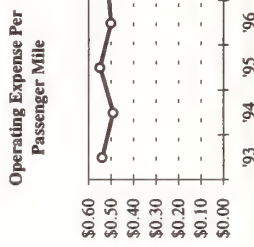
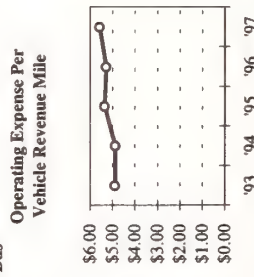
Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$118,527,989	\$20,021,756	\$15,662,516
Capital Funding	\$8,100,833	\$235,690,498	\$1,649,196
Annual Passenger Miles	229,358,461	54,727,726	7,405,732
Annual Vehicle Revenue Miles	21,239,993	1,578,582	4,276,368
Annual Unlinked Trips	60,260,035	10,432,414	696,896
Average Weekday Unlinked Trips	200,883	32,146	2,504
Annual Vehicle Revenue Hours	1,665,120	105,536	263,574
Fixed Guideway Directional Route Miles	1.8	30.2	N/A
Total Fleet	625	30	149
Average Fleet Age in Years	9.8	12.1	3.9
Vehicles Operated in Maximum Service	515	25	123
Peak to Base Ratio	1.8	1.4	N/A
Percent Spares	21%	20%	21%

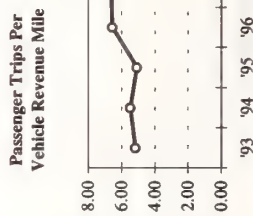
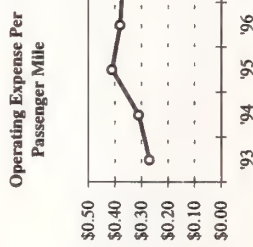
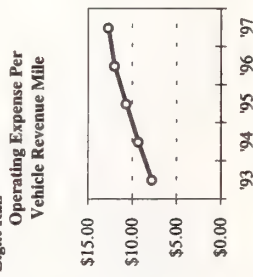
Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$5.58	\$12.68	\$3.66
Operating Expense/Vehicle Revenue Hour	\$71.18	\$189.71	\$59.42
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.52	\$0.37	\$2.11
Operating Expense/Unlinked Passenger Trip	\$1.97	\$1.92	\$22.47
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.84	6.61	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	36.19	98.85	2.64

Bus



Light Rail



Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street
Attleboro, MA 02703
508-226-1102

Chief Executive Officer: Francis J. Gay,
Administrator
ID Number: 1064

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Providence-Pawtucket, RI-MA

Population 299
Square Miles 846,293
Population Ranking Out of 405 UZA's 38
Other UZA's Served: 342, 171

Service Area Statistics

Square Miles 542
Population 264,740

Service Consumption

Annual Passenger Miles 28,099,177
Annual Unlinked Trips 1,342,961
Average Weekday Unlinked Trips 4,813
Average Saturday Unlinked Trips 2,317
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 2,822,791
Annual Vehicle Revenue Hours 149,229
Total Fleet 82
Vehicles Operated in Maximum Service 76
Base Period Requirement 32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	32
Demand Response	0	44
Total	0	76

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,351,325
Local Funds	573,999
State Funds	2,100,724
Federal Assistance	636,610
Other Funds	83,242
Total Operating Funds Expended	\$5,745,900

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,616,807
Other Operating Expenses	0
Total Operating Expenses	\$5,616,807

Reconciling Cash Expenditures

	\$129,093
--	-----------

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	109,786
Federal Assistance	456,637
Total Capital Funds Expended	\$566,423

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$566,423	\$566,423
Demand Response	\$0	0	0
Total	\$0	\$566,423	\$566,423

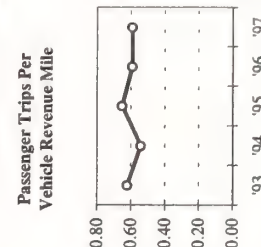
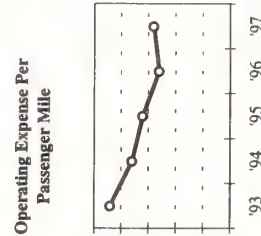
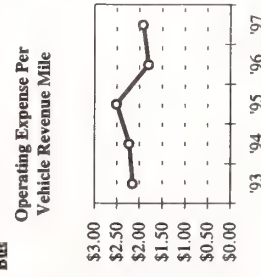
Characteristics

	Bus	Demand Response
Operating Expense	\$3,721,385	\$1,895,422
Capital Funding	\$566,423	\$0
Annual Passenger Miles	26,573,352	1,525,825
Annual Vehicle Revenue Miles	1,935,178	887,613
Annual Unlinked Trips	1,134,515	208,446
Average Weekday Unlinked Trips	3,992	821
Annual Vehicle Revenue Hours	78,141	71,088
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	47
Average Fleet Age in Years	5.7	3.9
Vehicles Operated in Maximum Service	32	44
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	7%

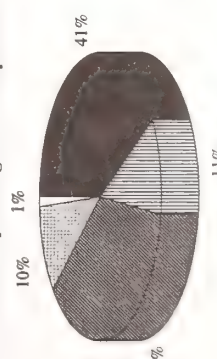
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.92	\$2.14
Operating Expense/Vehicle Revenue Hour	\$47.62	\$26.66
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.14	\$1.24
Operating Expense/Unlinked Passenger Trip	\$3.28	\$9.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	14.52	2.93

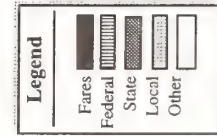
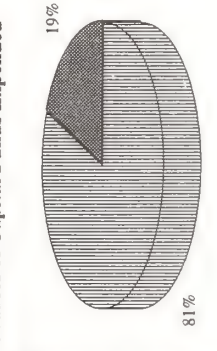
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street
Providence, RI 02907
(401)784-9500

Chief Executive Officer: Beverly A. Scott,
General Manager
ID Number: 1001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Providence-Pawtucket, RI-MA

Square Miles 299
Population 846,293
Population Ranking Out of 405 UZA's 38
Other UZA's Served: 377

Service Area Statistics

Square Miles 784
Population 750,000

Service Consumption

Annual Passenger Miles 49,117,264
Annual Unlinked Trips 15,635,754
Average Weekday Unlinked Trips 53,989
Average Saturday Unlinked Trips 30,049
Average Sunday Unlinked Trips 7,672

Service Supplied

Annual Vehicle Revenue Miles 6,606,802
Annual Vehicle Revenue Hours 380,660
Total Fleet 251
Vehicles Operated in Maximum Service 206
Base Period Requirement 99

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	176	0	176
Demand Response	0	30	30
Total	176	30	206

Financial Information

Sources of Operating Funds Expended

	Amount
Passenger Fares	\$8,940,546
Local Funds	0
State Funds	16,174,605
Federal Assistance	10,382,004
Other Funds	789,226
Total Operating Funds Expended	\$36,286,381

Summary of Operating Expenses

	Amount
Salaries/Wages/Benefits	\$25,159,565
Materials & Supplies	2,012,961
Purchased Transportation	1,183,263
Other Operating Expenses	6,124,761
Total Operating Expenses	\$34,480,550
Reconciling Cash Expenditures	\$2,527,453

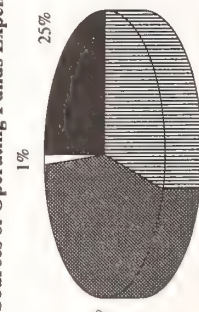
Sources of Capital Funds Expended

	Amount
Local Funds	\$0
State Funds	381,618
Federal Assistance	3,950,866
Total Capital Funds Expended	\$4,332,484

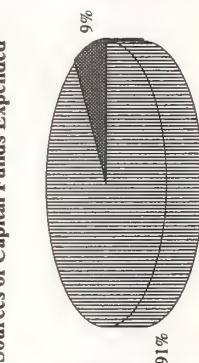
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$3,039,451	\$3,039,451
Demand Response	1,293,033	0	1,293,033
Total	\$1,293,033	\$3,039,451	\$4,332,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$33,297,287	\$1,183,263
Capital Funding	\$3,039,451	\$1,293,033
Annual Passenger Miles	48,751,964	365,300
Annual Vehicle Revenue Miles	6,242,061	364,741
Annual Unlinked Trips	15,600,628	35,126
Average Weekday Unlinked Trips	53,859	130
Annual Vehicle Revenue Hours	357,505	23,155
Fixed Guideway Directional Route Miles	0.8	N/A
Total Fleet	221	30
Average Fleet Age in Years	8.0	1.5
Vehicles Operated in Maximum Service	176	30
Peak to Base Ratio	1.8	N/A
Percent Spares	26%	0%

Performance Measures

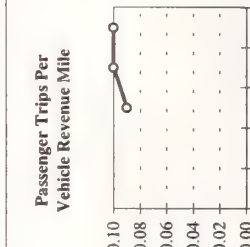
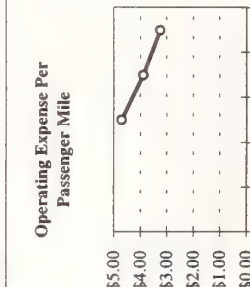
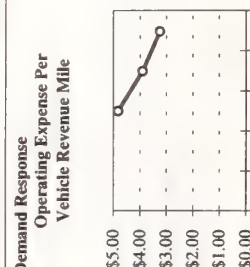
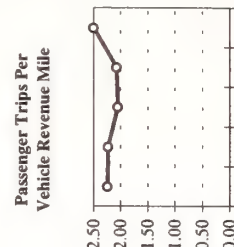
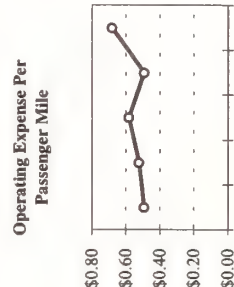
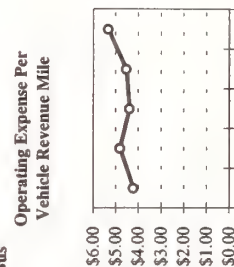
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.33	\$3.24
Operating Expense/Vehicle Revenue Hour	\$93.14	\$51.10

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.68	\$3.24
Operating Expense/Unlinked Passenger Trip	\$2.13	\$33.69

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	43.64	1.52



City of Raleigh Transit Division (CAT)

1430 South Blount Street
Raleigh, NC 27603
(919)833-5701

Chief Executive Officer: Frederick D. Murray,
General Manager
ID Number: 4007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Raleigh, NC
Square Miles 176
Population 305,925
Population Ranking Out of 405 UZA's 84

Service Area Statistics
Square Miles 84
Population 252,733

Service Consumption
Annual Passenger Miles 11,463,930
Annual Unlinked Trips 3,488,907
Average Weekday Unlinked Trips 12,284
Average Saturday Unlinked Trips 7,015
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,862,531
Annual Vehicle Revenue Hours 147,840
Total Fleet 60
Vehicles Operated in Maximum Service 47
Base Period Requirement 23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	36	3
Demand Response	0	8
Total	36	11

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 176
State Funds 305,925
Federal Assistance 84
Other Funds
Total Operating Funds Expended
\$7,046,790

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
\$7,046,790
Reconciling Cash Expenditures \$0

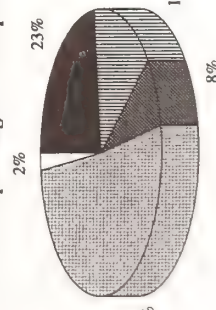
Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended
\$3,813,375

Uses of Capital Funds

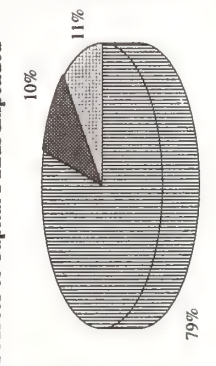
	Rolling Stock	Facilities and Other
Bus	\$3,195,602	\$617,773
Demand Response	0	0
Total	\$3,195,602	\$617,773

	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Bus	\$4.00	\$0.40	2.50
Demand Response	\$0.00	\$0.00	0.00
Total	\$3.81	\$0.39	2.39

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response

	Bus	Demand Response
Operating Expense	\$6,078,524	\$968,266
Capital Funding	\$3,813,375	\$0
Annual Passenger Miles	11,057,952	405,978
Annual Vehicle Revenue Miles	1,401,539	460,992
Annual Unlinked Trips	3,250,425	238,482
Average Weekday Unlinked Trips	11,419	865
Annual Vehicle Revenue Hours	116,382	31,458
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	49	11
Average Fleet Age in Years	5.6	1.3
Vehicles Operated in Maximum Service	39	8
Peak to Base Ratio	1.7	N/A
Percent Spares	26%	38%

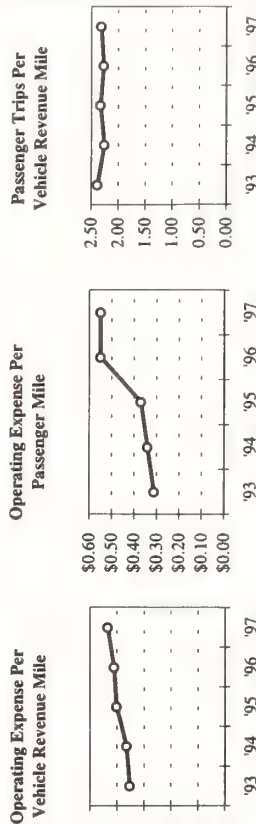
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Passenger Mile

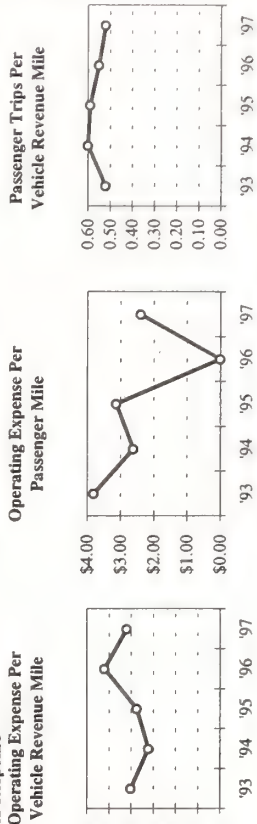
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Passenger Mile

Bus



Demand Response



Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive
Reno, NV 89520
(702)348-0400

Chief Executive Officer: Celia Kupersmith,
Executive Director
ID Number: 9001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Reno, NV	
Square Miles	93
Population	213,747
Population Ranking Out of 405 UZA's	121
Service Area Statistics	
Square Miles	69
Population	213,747
Service Consumption	
Annual Passenger Miles	26,366,593
Annual Unlinked Trips	7,917,720
Average Weekday Unlinked Trips	24,520
Average Saturday Unlinked Trips	17,709
Average Sunday Unlinked Trips	13,185
Service Supplied	
Annual Vehicle Revenue Miles	3,796,567
Annual Vehicle Revenue Hours	287,947
Total Fleet	110
Vehicles Operated in Maximum Service	80
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	0	31
Total	49	31

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$5,279,109
Local Funds	8,431,708
State Funds	0
Federal Assistance	537,589
Other Funds	449,937
Total Operating Funds Expended	\$14,698,343
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$8,877,334
Materials & Supplies	1,579,761
Purchased Transportation	2,427,950
Other Operating Expenses	1,806,043
Total Operating Expenses	\$14,691,088
Reconciling Cash Expenditures	
	\$7,255
Sources of Capital Funds Expended	
Local Funds	\$1,561,219
State Funds	0
Federal Assistance	6,975,588
Total Capital Funds Expended	\$8,536,807

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,449,584	\$1,615,488	\$8,065,072
Demand Response	407,598	64,137	471,735
Total	\$6,857,182	\$1,679,625	\$8,536,807

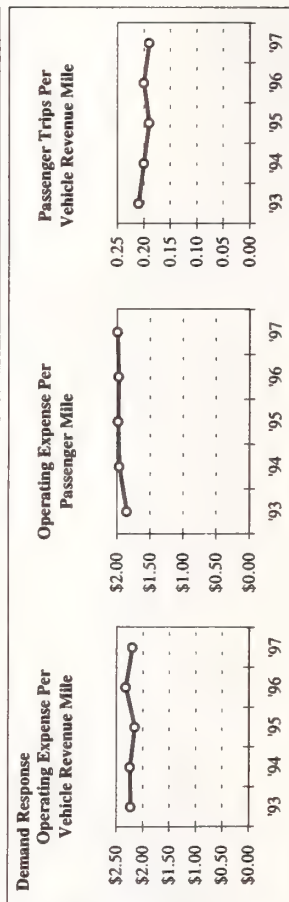
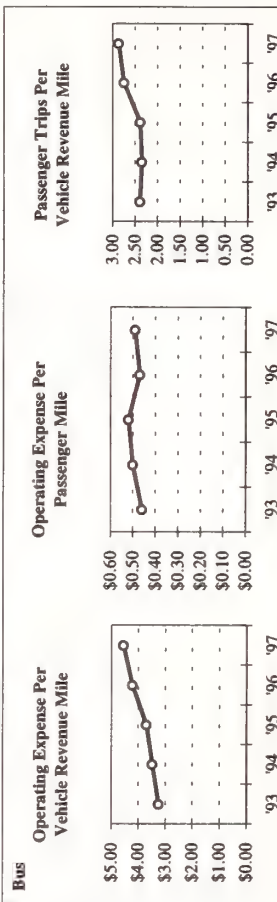
Modal Information

Characteristics

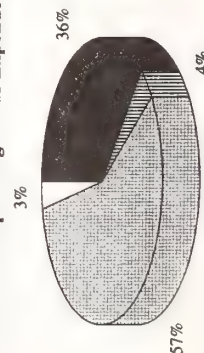
	Bus	Demand Response
Operating Expense	\$12,263,138	\$2,427,950
Capital Funding	\$8,065,072	\$471,735
Annual Passenger Miles	25,144,582	1,222,011
Annual Vehicle Revenue Miles	2,691,964	1,104,603
Annual Unlinked Trips	7,713,062	204,658
Average Weekday Unlinked Trips	23,765	755
Annual Vehicle Revenue Hours	219,735	68,212
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	63	47
Average Fleet Age in Years	7.7	4.5
Vehicles Operated in Maximum Service	49	31
Peak to Base Ratio	1.1	N/A
Percent Spares	29%	52%

Performance Measures

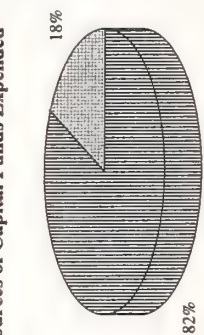
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.56
Operating Expense/Vehicle Revenue Hour	\$55.81
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.49
Operating Expense/Unlinked Passenger Trip	\$1.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.87
Unlinked Passenger Trips/Vehicle Revenue Hour	35.10



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Greater Richmond Transit Company (GRTC)

101 South Davis Avenue
Richmond, VA 23261
(804)358-3871

Chief Executive Officer: Rollo C. Axton,
General Manager
ID Number: 3006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Richmond, VA
Square Miles 303
Population 589,980
Population Ranking Out of 405 UZA's 50

Service Area Statistics

Square Miles 374
Population 308,505

Service Consumption

Annual Passenger Miles 35,225,548
Annual Unlinked Trips 15,723,820
Average Weekday Unlinked Trips 54,024
Average Saturday Unlinked Trips 24,658
Average Sunday Unlinked Trips 12,188

Service Supplied

Annual Vehicle Revenue Miles 5,108,800
Annual Vehicle Revenue Hours 431,922
Total Fleet 241
Vehicles Operated in Maximum Service 154
Base Period Requirement 63

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	128	0
Demand Response	0	26
Total	128	26

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,631,272	\$1,198,111	\$10,829,383
Demand Response	0	0	0
Total	\$9,631,272	\$1,198,111	\$10,829,383

	Operating Expense	Capital Funds Expended
Bus	\$8,814,204	\$8,814,204
Demand Response	5,713,142	5,713,142
Total	14,527,346	14,527,346

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$8,814,204
Local Funds 5,713,142
State Funds 4,986,693
Federal Assistance 1,559,945
Other Funds 774,297
Total Operating Funds Expended \$21,848,281

Summary of Operating Expenses

Salaries/Wages/Benefits \$14,724,545
Materials & Supplies 2,791,243
Purchased Transportation 1,676,381
Other Operating Expenses 2,656,112
Total Operating Expenses \$21,848,281

Reconciling Cash Expenditures

\$0

Characteristics

	Bus	Demand Response
Operating Expense	\$20,171,900	\$1,676,381
Capital Funding	\$10,829,383	\$0
Annual Passenger Miles	34,144,858	1,080,690
Annual Vehicle Revenue Miles	4,339,210	769,590
Annual Unlinked Trips	15,617,740	106,080
Average Weekday Unlinked Trips	53,608	416
Annual Vehicle Revenue Hours	380,667	51,255
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	208	33
Average Fleet Age in Years	9.6	2.8
Vehicles Operated in Maximum Service	128	26
Peak to Base Ratio	2.0	N/A
Percent Spares	63%	27%

Performance Measures

	Bus	Demand Response
Service Efficiency	\$4.65	\$2.18
Operating Expense/Vehicle Revenue Mile	\$52.99	\$32.71

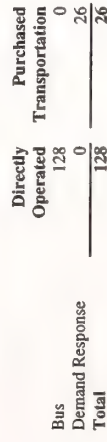
Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.59	\$1.55
Operating Expense/Unlinked Passenger Trip	\$1.29	\$15.80

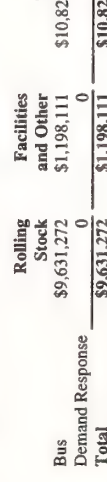
Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	3.60	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	41.03	2.07

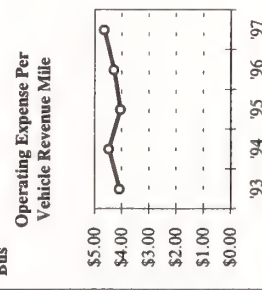
Sources of Operating Funds Expended



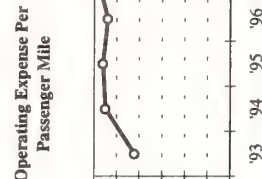
Sources of Capital Funds Expended



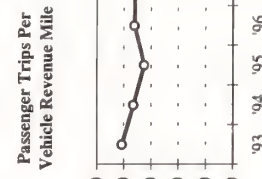
Bus



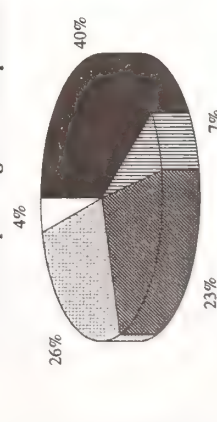
Operating Expense Per Passenger Mile



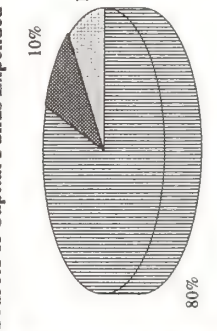
Passenger Trips Per Vehicle Revenue Mile



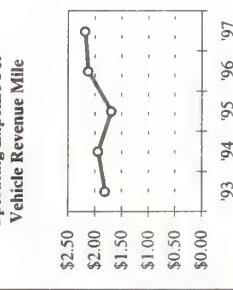
Sources of Operating Funds Expended



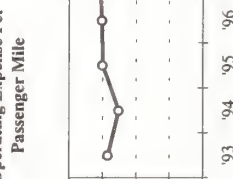
Sources of Capital Funds Expended



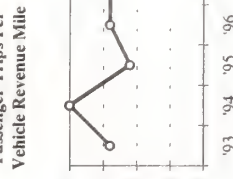
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



City of Corona Transit System (Dial-A-Ride)

815 West Sixth Street
Corona, CA 91720
(909)279-3500

Chief Executive Officer: Elray Konkell,
Finance Director
ID Number: 9052

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Riverside--San Bernardino, CA

Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30

Service Area Statistics
Square Miles 35
Population 102,794

Service Consumption

Annual Passenger Miles 462,280
Annual Unlinked Trips 78,884
Average Weekday Unlinked Trips 295
Average Saturday Unlinked Trips 42
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 271,856
Annual Vehicle Revenue Hours 17,264
Total Fleet 11
Vehicles Operated in Maximum Service 9
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 9

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$57,206
Local Funds 26,722
State Funds 364,397
Federal Assistance 0
Other Funds 6,797
Total Operating Funds Expended \$455,122

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 455,122
Other Operating Expenses 0
Total Operating Expenses \$455,122

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$49,385
State Funds 23,334
Federal Assistance 176,000
Total Capital Funds Expended \$248,719

Uses of Capital Funds

Demand Response \$225,385
Facilities and Other \$23,334
Rolling Stock \$0
Total \$248,719

Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Demand Response
\$455,122
\$248,719
462,280
271,856
78,884
295
17,264
N/A
11
2.6
9
N/A
22%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$1.67
\$26.36

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

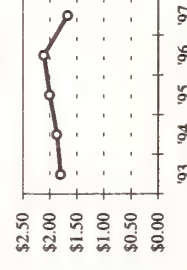
\$0.98
\$5.77

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

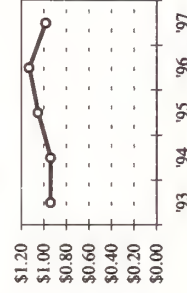
0.29
4.57

Demand Response

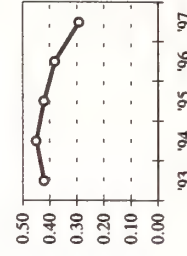
Operating Expense Per Vehicle Revenue Mile



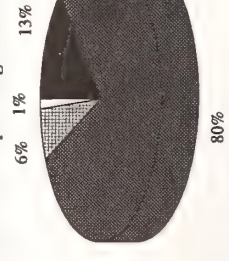
Operating Expense Per Passenger Mile



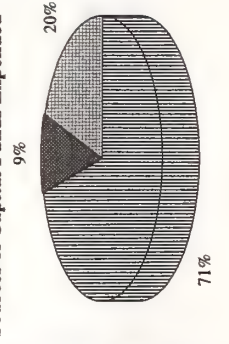
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Riverside Special Transportation

3900 Main Street
Riverside, CA 92522
(909)715-3444

Chief Executive Officer: Terry G. Nielsen,
Park and Recreation Director
ID Number: 9086

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA
Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30

Service Area Statistics
Square Miles 77
Population 241,630

Service Consumption
Annual Passenger Miles 474,423
Annual Unlinked Trips 137,675
Average Weekday Unlinked Trips 499
Average Saturday Unlinked Trips 65
Average Sunday Unlinked Trips 78

Service Supplied
Annual Vehicle Revenue Miles 474,423
Annual Vehicle Revenue Hours 31,622
Total Fleet 19
Vehicles Operated in Maximum Service 16
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 16
Directly Operated 16
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 460
State Funds 1,170,196
Federal Assistance 30
Other Funds 0
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 241,630
Materials & Supplies 474,423
Purchased Transportation 137,675
Other Operating Expenses 499
Total Operating Expenses

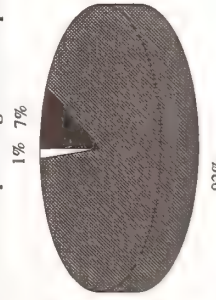
Reconciling Cash Expenditures 78

Sources of Capital Funds Expended
Local Funds 474,423
State Funds 31,622
Federal Assistance 19
Total Capital Funds Expended

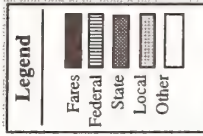
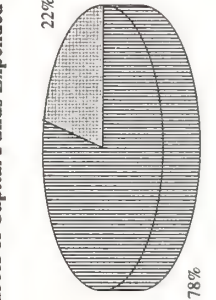
Uses of Capital Funds

Demand Response 16
Facilities and Other 3,750
Rolling Stock 345,675
Total

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding \$1,166,701
Annual Passenger Miles \$349,425
Annual Vehicle Revenue Miles 474,423
Annual Unlinked Trips 137,675
Average Weekday Unlinked Trips 499
Annual Vehicle Revenue Hours 31,622
Fixed Guideway Directional Route Miles N/A
Total Fleet 19
Average Fleet Age in Years 3.8
Vehicles Operated in Maximum Service 16
Peak to Base Ratio N/A
Percent Spares 19%

Performance Measures

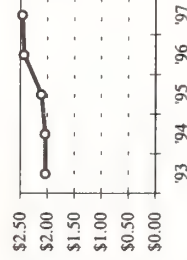
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.46
Operating Expense/Vehicle Revenue Hour \$36.90

Cost Effectiveness
Operating Expense/Passenger Mile \$2.46
Operating Expense/Unlinked Passenger Trip \$8.47

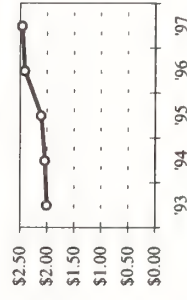
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.29
Unlinked Passenger Trips/Vehicle Revenue Hour 4.35

Demand Response

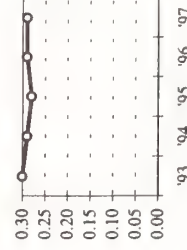
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Riverside Transit Agency (RTA)

1825 Third Street
Riverside, CA 92517
(909)684-0850

Chief Executive Officer: Susan J. Hafner,
General Manager
ID Number: 9031

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Riverside-San Bernardino, CA

Square Miles 460
Population 1,170,196
Population Ranking Out of 405 UZA's 30
Other UZA's Served: 2,244

Service Area Statistics

Square Miles 2,500
Population 1,143,163

Service Consumption

Annual Passenger Miles 37,252,196
Annual Unlinked Trips 6,391,632
Average Weekday Unlinked Trips 21,763
Average Saturday Unlinked Trips 11,768
Average Sunday Unlinked Trips 4,152

Service Supplied

Annual Vehicle Revenue Miles 4,849,515
Annual Vehicle Revenue Hours 311,311
Total Fleet 143
Vehicles Operated in Maximum Service 98
Base Period Requirement 62

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	54	18
Demand Response	0	26
Total	54	44

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$3,370,398
Local Funds	12,301,151
State Funds	766,261
Federal Assistance	955,320
Other Funds	503,857
Total Operating Funds Expended	\$17,896,987

Summary of Operating Expenses

Salaries/Wages/Benefits	\$9,834,185
Materials & Supplies	1,902,349
Purchased Transportation	3,745,739
Other Operating Expenses	2,414,714
Total Operating Expenses	\$17,896,987
Reconciling Cash Expenditures	\$0

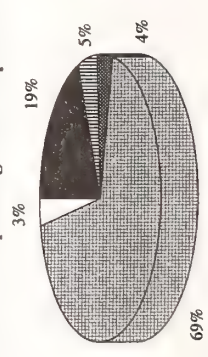
Sources of Capital Funds Expended

Local Funds	\$345,995
State Funds	0
Federal Assistance	937,013
Total Capital Funds Expended	\$1,283,008

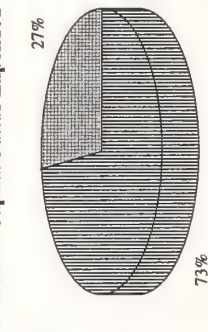
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$93,977	\$217,749	\$311,726
Demand Response	907,722	63,560	971,282
Total	\$1,001,699	\$281,309	\$1,283,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

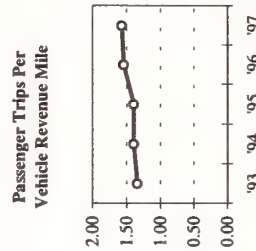
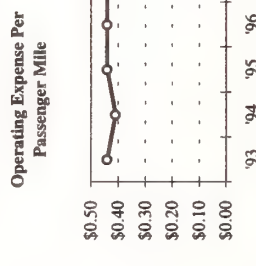
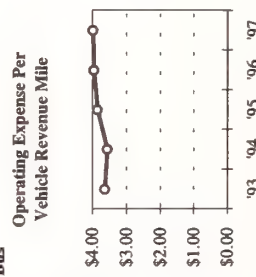
Operating Expense

	Bus	Demand Response
Capital Funding	\$15,681,762	\$2,215,225
Annual Passenger Miles	\$311,726	\$971,282
Annual Vehicle Revenue Miles	35,828,236	1,423,960
Annual Unlinked Trips	3,937,065	912,450
Average Weekday Unlinked Trips	6,200,599	191,033
Annual Vehicle Revenue Hours	21,080	683
Fixed Guideway Directional Route Miles	248,369	62,942
Total Fleet	0.0	N/A
Average Fleet Age in Years	107	36
Vehicles Operated in Maximum Service	5.6	2.3
Peak to Base Ratio	72	26
Percent Spares	1.2	N/A
	49%	38%

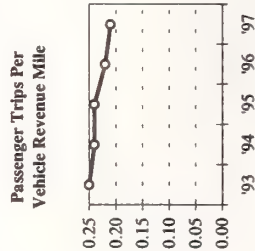
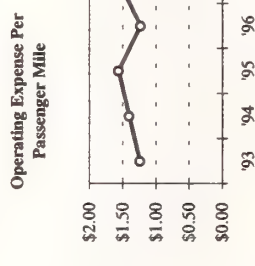
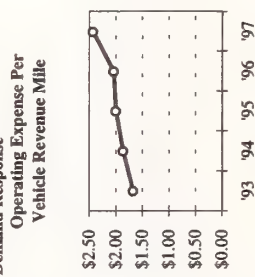
Performance Measures

	Bus	Demand Response
Service Efficiency	\$3.98	\$2.43
Operating Expense/Vehicle Revenue Mile	\$63.14	\$35.19
Operating Expense/Unlinked Passenger Trip	\$0.44	\$1.56
Cost Effectiveness	\$2.53	\$11.60
Service Effectiveness	1.57	0.21
Unlinked Passenger Trips/Vehicle Revenue Mile	24.97	3.04

Bus



Demand Response



1700 West Fifth Street
San Bernardino, CA 92411
(909)889-0811

Chief Executive Officer: Durand Rall,
General Manager
ID Number: 9029

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Riverside-San Bernardino, CA

Square Miles
Population
Population Ranking Out of 405 UZA's
Other UZA's Served:

Service Area Statistics
Square Miles
Population

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

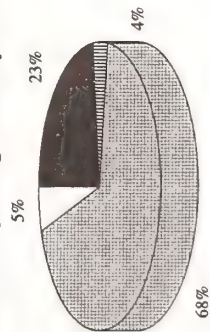
Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

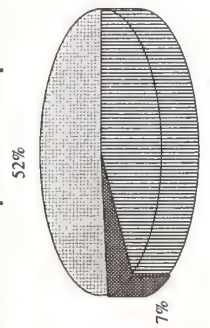
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	104	5	109
Demand Response	0	76	76
Total	104	81	185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

Total Capital Funds Expended

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$7,630,280	0	0	\$2,185,556	\$9,815,836
Demand Response	0	\$2,185,556	0	0	\$2,185,556
Total	\$7,630,280	\$2,185,556	0	0	\$9,815,836

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

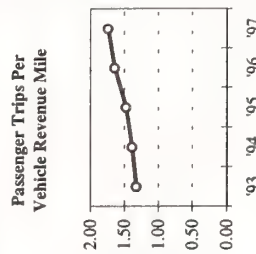
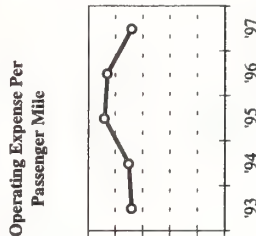
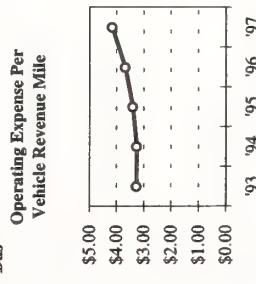
Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

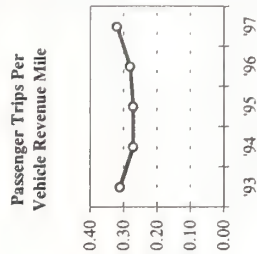
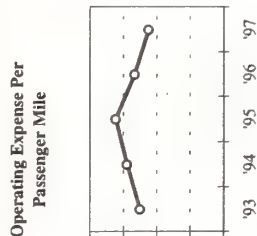
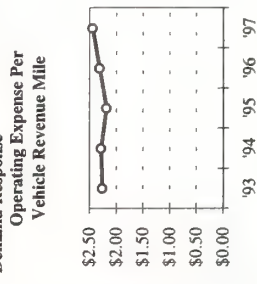
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus



Demand Response



Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street
Rochester, NY 14609
(716)654-0220

Chief Executive Officer: Donald J. Riley,
Chief Executive Officer
ID Number: 2113

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Rochester, NY

Square Miles
Population
Population Ranking Out of 405 UZA's

220
619,653
48

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

\$13,777,919
7,485,686
11,119,664
1,454,022
(99,417)

Total Operating Funds Expended

\$33,737,874

Service Area Statistics

Square Miles
Population

673
702,238

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

41,462,854
13,232,929
45,448
16,698
13,382

Salaries/Wages/Benefits

\$25,525,320
4,263,700
0
3,813,638
\$33,602,658

Reconciling Cash Expenditures

\$135,216

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

6,013,905
491,925
262
208
92

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance

\$890,392
884,271
7,098,652
\$8,873,315

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

191
17
208

Uses of Capital Funds

Purchased Transportation
Demand Response
Total

0
0
0

Rolling Stock
Facilities and Other
Total

\$8,845,603
\$27,712
\$8,873,315

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$31,258,828
\$8,873,315
1,400,542
5,262,400
13,060,085
44,880
443,876
0.0
237
7.6
191
2.1
24%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$5.94
\$70.42
\$3.12
\$48.78

Cost Effectiveness

Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

\$0.78
\$2.39
\$1.67
\$13.56

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

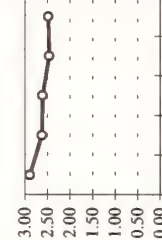
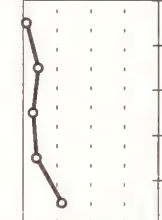
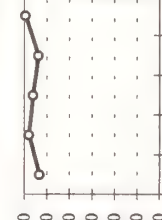
2.48
29.42
0.23
3.60

Bus

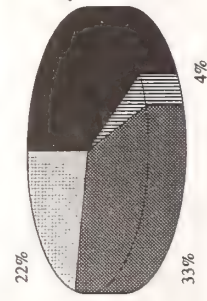
Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

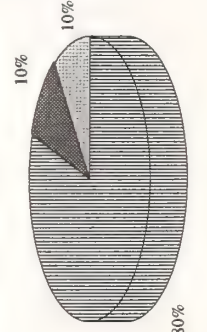
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Loves Park Transit System

810 Lawn Drive
Loves Park, IL 61111
(815)654-5000

Chief Executive Officer: Robert E. Martin,
Superintendent
ID Number: 5055

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rockford, IL	91
Square Miles	207,826
Population	123
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	15
Population	18,482
Service Consumption	
Annual Passenger Miles	701,122
Annual Unlinked Trips	125,681
Average Weekday Unlinked Trips	457
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	170,048
Annual Vehicle Revenue Hours	11,417
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	3	2
Total	6	2

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$51,734
Local Funds	206,275
State Funds	263,762
Federal Assistance	38,500
Other Funds	4,552
Total Operating Funds Expended	\$564,823

Summary of Operating Expenses

Salaries/Wages/Benefits	\$402,976
Materials & Supplies	57,676
Purchased Transportation	16,726
Other Operating Expenses	87,445
Total Operating Expenses	\$564,823

Reconciling Cash Expenditures

	\$0
--	-----

Sources of Capital Funds Expended

Local Funds	\$29,688
State Funds	76,052
Federal Assistance	423,235
Total Capital Funds Expended	\$528,975

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$55,082	\$473,893
Demand Response	0	0
Total	\$55,082	\$473,893

Characteristics

Operating Expense	
Capital Funding	\$408,595
Annual Passenger Miles	\$156,228
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	92,230
Average Weekday Unlinked Trips	59,507
Annual Vehicle Revenue Hours	12,494
Fixed Guideway Directional Route Miles	47
Total Fleet	3,981
Average Fleet Age in Years	6
Vehicles Operated in Maximum Service	8.3
Peak to Base Ratio	3
Percent Spares	1.5
	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.70
Operating Expense/Vehicle Revenue Hour	\$54.95

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.67
Operating Expense/Unlinked Passenger Trip	\$3.61

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.02
Unlinked Passenger Trips/Vehicle Revenue Hour	15.22

Demand Response

Bus

Response

\$408,595

\$156,228

\$0

92,230

59,507

12,494

47

3,981

7,436

0.0

6

8.3

3.5

3

N/A

1.5

100%

20%

\$2.63

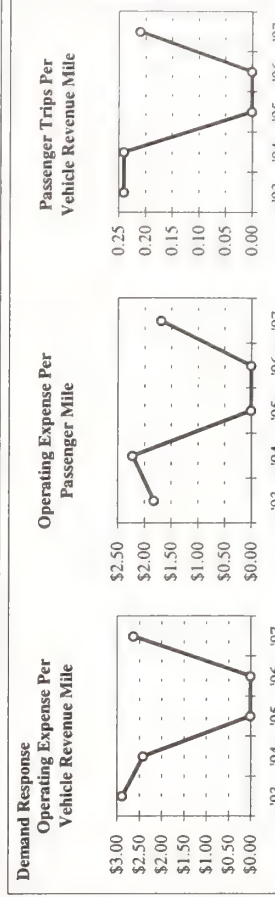
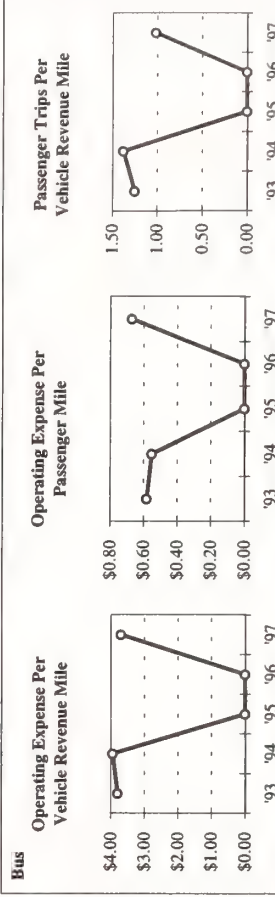
\$39.24

\$1.69

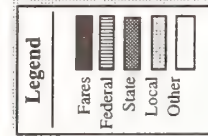
\$12.50

0.21

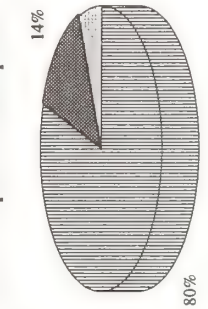
3.14



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
Rockford, IL 61101-1016
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
ID Number: 5058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rockford, IL
Square Miles 91
Population 207,826
Population Ranking Out of 405 UZA's 123

Service Area Statistics

Square Miles 85
Population 185,000

Service Consumption

Annual Passenger Miles 8,741,459
Annual Unlinked Trips 2,399,126
Average Weekday Unlinked Trips 8,590
Average Saturday Unlinked Trips 4,013
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,171,701
Annual Vehicle Revenue Hours 92,663
Total Fleet 56
Vehicles Operated in Maximum Service 37
Base Period Requirement 18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	10	1
Total	36	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$878,952
Local Funds 1,037,595
State Funds 2,304,744
Federal Assistance 408,313
Other Funds 120,474
Total Operating Funds Expended \$4,750,078

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,695,161
Materials & Supplies 443,488
Purchased Transportation 6,065
Other Operating Expenses 767,690
Total Operating Expenses \$4,912,404

Reconciling Cash Expenditures

\$0

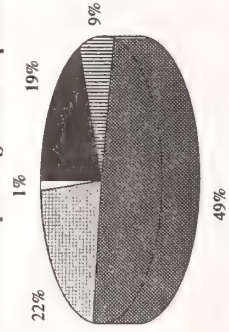
Sources of Capital Funds Expended

Local Funds \$1,456
State Funds 71,110
Federal Assistance 443,837
Total Capital Funds Expended \$516,403

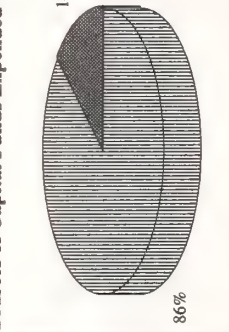
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$275,074	\$275,074
Demand Response	241,329	0	241,329
Total	\$241,329	\$275,074	\$516,403

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$4,317,939
Capital Funding \$594,465
Annual Passenger Miles \$275,074
Annual Vehicle Revenue Miles 8,345,381
Annual Unlinked Trips 972,271
Average Weekday Unlinked Trips 2,345,021
Annual Vehicle Revenue Hours 8,387
Fixed Guideway Directional Route Miles 76,984
Total Fleet 0.0
Average Fleet Age in Years 38
Vehicles Operated in Maximum Service 9.4
Peak to Base Ratio 26
Percent Spares 1.4
46%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.44
Operating Expense/Vehicle Revenue Hour \$56.09

Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$1.84

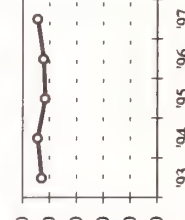
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.41
Unlinked Passenger Trips/Vehicle Revenue Hour 30.46

Demand

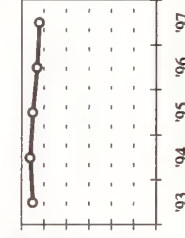
Response \$4,317,939
Capital Funding \$594,465
Annual Passenger Miles \$275,074
Annual Vehicle Revenue Miles 8,345,381
Annual Unlinked Trips 972,271
Average Weekday Unlinked Trips 2,345,021
Annual Vehicle Revenue Hours 8,387
Fixed Guideway Directional Route Miles 76,984
Total Fleet 0.0
Average Fleet Age in Years 38
Vehicles Operated in Maximum Service 9.4
Peak to Base Ratio 26
Percent Spares 1.4
46%

Bus

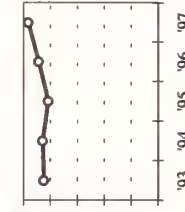
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

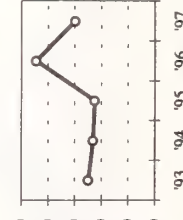


Passenger Trips Per Vehicle Revenue Mile

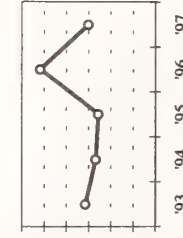


Demand Response

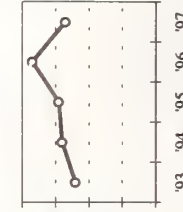
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sacramento, CA	334
Square Miles	1,097,005
Population	32
Population Ranking Out of 405 UZA's	

Service Area Statistics

Square Miles	31
Population	59,708

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	261,189
Average Weekday Unlinked Trips	988
Average Saturday Unlinked Trips	129
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	478,012
Annual Vehicle Revenue Hours	32,430
Total Fleet	23
Vehicles Operated in Maximum Service	15
Base Period Requirement	5

Vehicles Operated in Maximum Service

Directly Operated	0
Purchased Transportation	9
Demand Response	6
Total	15

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$264,709
Local Funds	1,209,725
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,474,434

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,474,434
Other Operating Expenses	0
Total Operating Expenses	\$1,474,434
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$1,897
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$1,897

Uses of Capital Funds

Rolling Stock	\$0
Facilities and Other	\$1,897
Bus	0
Demand Response	0
Total	\$1,897

Characteristics

Operating Expense Capital Funding	\$751,652
Annual Passenger Miles	\$1,897
Annual Vehicle Revenue Miles	0 W
Annual Unlinked Trips	235,620
Average Weekday Unlinked Trips	184,620
Annual Vehicle Revenue Hours	724
Fixed Guideway Directional Route Miles	16,575
Total Fleet	0.0
Average Fleet Age in Years	12
Vehicles Operated in Maximum Service	6.2
Peak to Base Ratio	9
Percent Spares	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.19
Operating Expense/Vehicle Revenue Hour	\$45.35

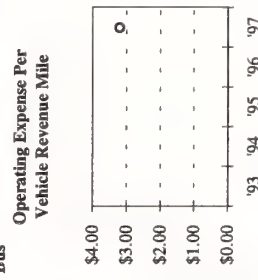
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$4.07

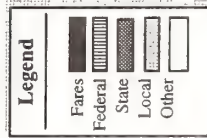
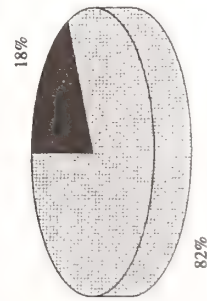
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.78
Unlinked Passenger Trips/Vehicle Revenue Hour	11.14

Bus



Sources of Operating Funds Expended



Sacramento Regional Transit District (RT)

1400 29th Street
Sacramento, CA 95816-6406
(916)321-2989

Chief Executive Officer: Pilka Robinson,
General Manager
ID Number: 9019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sacramento, CA
Square Miles 334
Population 1,097,005
Population Ranking Out of 405 UZA's 32

Service Area Statistics
Square Miles 295
Population 931,146

Service Consumption
Annual Passenger Miles 116,906,666
Annual Unlinked Trips 26,694,905
Average Weekday Unlinked Trips 91,369
Average Saturday Unlinked Trips 38,979
Average Sunday Unlinked Trips 24,649

Service Supplied
Annual Vehicle Revenue Miles 11,330,869
Annual Vehicle Revenue Hours 768,838
Total Fleet 345
Vehicles Operated in Maximum Service 285
Base Period Requirement 176

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	173	0
Demand Response	0	80
Light Rail	32	0
Total	205	80

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 334
State Funds 1,097,005
Federal Assistance 32
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits 4,321,000
Materials & Supplies 8,356,575
Purchased Transportation 8,538,431
Other Operating Expenses
Total Operating Expenses

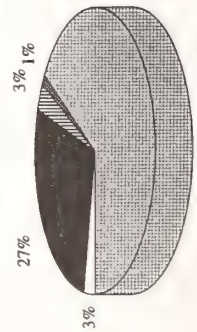
Reconciling Cash Expenditures \$118,051

Sources of Capital Funds Expended
Local Funds \$9,193,762
State Funds 8,817,070
Federal Assistance 14,302,003
Total Capital Funds Expended

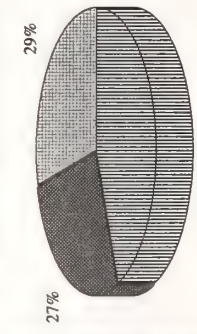
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,334,891	\$1,767,220	\$15,102,111
Demand Response	565,875	0	565,875
Light Rail	0	16,644,849	16,644,849
Total	\$13,900,766	\$18,412,069	\$32,312,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Light Rail	Demand Response
Operating Expense	\$41,602,313	\$14,789,849	\$8,356,575
Capital Funding	\$15,102,111	\$16,644,849	\$565,875
Annual Passenger Miles	74,965,289	38,393,216	3,548,161
Annual Vehicle Revenue Miles	6,761,287	1,852,205	2,717,377
Annual Unlinked Trips	18,431,474	7,862,005	401,426
Average Weekday Unlinked Trips	63,623	26,408	1,338
Annual Vehicle Revenue Hours	509,782	101,689	157,367
Fixed Guideway Directional Route Miles	0.0	36.2	N/A
Total Fleet	210	36	99
Average Fleet Age in Years	4.8	8.9	6.0
Vehicles Operated in Maximum Service	173	32	80
Peak to Base Ratio	1.1	2.0	N/A
Percent Spares	21%	13%	24%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$6.15	\$7.98	\$3.08
Operating Expense/Vehicle Revenue Hour	\$81.61	\$145.44	\$53.10

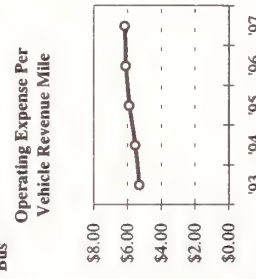
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.55	\$0.39	\$2.36
Operating Expense/Unlinked Passenger Trip	\$2.26	\$1.88	\$20.82

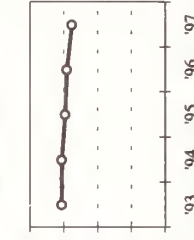
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Unlinked Passenger Trips/Vehicle Revenue Mile	2.73	4.24	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	36.16	77.31	2.55

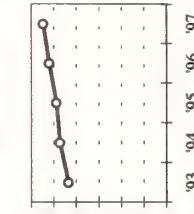
Bus



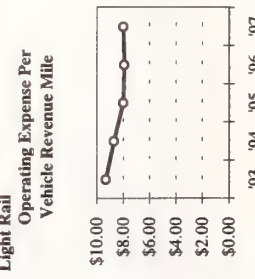
Operating Expense Per Passenger Mile



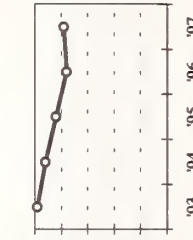
Passenger Trips Per Vehicle Revenue Mile



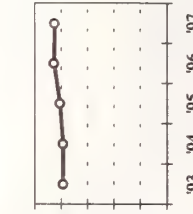
Light Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Yolo County Transit Authority (YOLOBUS)

350 Industrial Way
Woodland, CA 95776
(916)661-0816

Chief Executive Officer: Terry V. Bassett,
Executive Director
ID Number: 9090

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sacramento, CA
Square Miles 334
Population 1,097,005
Population Ranking Out of 405 UZA's 32

Service Area Statistics
Square Miles 1,014
Population 141,092

Service Consumption
Annual Passenger Miles 7,003,564
Annual Unlinked Trips 688,647
Average Weekday Unlinked Trips 2,421
Average Saturday Unlinked Trips 878
Average Sunday Unlinked Trips 442

Service Supplied

Annual Vehicle Revenue Miles 513,962
Annual Vehicle Revenue Hours 27,959
Total Fleet 22
Vehicles Operated in Maximum Service 13
Base Period Requirement 5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	13	\$1,459,411	\$1,476,246	\$2,935,657

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$529,249
Local Funds 1,316,164
State Funds 0
Federal Assistance 74,678
Other Funds 16,633
Total Operating Funds Expended \$1,936,724

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,876,641
Other Operating Expenses 0
Total Operating Expenses \$1,876,641

Reconciling Cash Expenditures \$60,083

Sources of Capital Funds Expended
Local Funds \$387,861
State Funds 0
Federal Assistance 2,547,796
Total Capital Funds Expended \$2,935,657

Uses of Capital Funds

Characteristics

	Bus
Operating Expense	\$1,876,641
Capital Funding	\$2,935,657
Annual Passenger Miles	7,003,564
Annual Vehicle Revenue Miles	513,962
Annual Unlinked Trips	688,647
Average Weekday Unlinked Trips	2,421
Annual Vehicle Revenue Hours	27,959
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	2.6
Percent Spares	69%

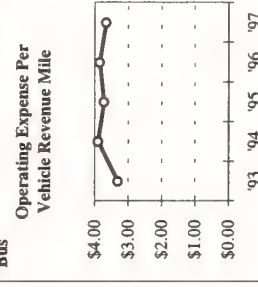
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.65
Operating Expense/Vehicle Revenue Hour \$67.12

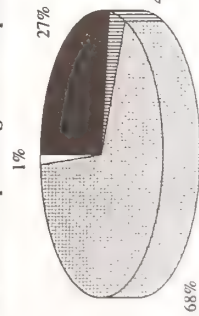
Cost Effectiveness
Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$2.73

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.34
Unlinked Passenger Trips/Vehicle Revenue Hour 24.63

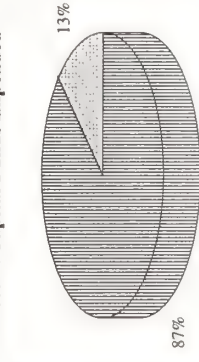
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Utah Transit Authority (UTA)

3600 South 700, West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John Inglish,
General Manager
ID Number: 8001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Salt Lake City, UT
 Square Miles 254
 Population 789,447
 Population Ranking Out of 405 UZA's 41
 Other UZA's Served: 101, 119

Service Area Statistics
 Square Miles 1,400
 Population 1,513,000

Service Consumption
 Annual Passenger Miles 113,852,455
 Annual Unlinked Trips 24,928,744
 Average Weekday Unlinked Trips 90,315
 Average Saturday Unlinked Trips 36,818
 Average Sunday Unlinked Trips 1,318

Service Supplied
 Annual Vehicle Revenue Miles 20,659,624
 Annual Vehicle Revenue Hours 1,075,097
 Total Fleet 798
 Vehicles Operated in Maximum Service 729
 Base Period Requirement 410

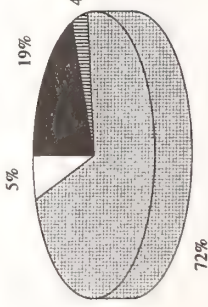
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	553	0
Demand Response	56	62
Vanpool	0	58
Light Rail	0	0
Total	609	120

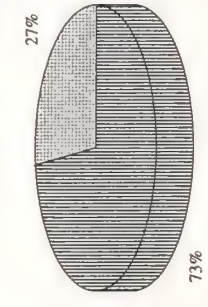
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,957,718	\$5,509,995	\$12,467,713
Demand Response	979,297	2,154,980	3,134,277
Vanpool	428,960	0	428,960
Light Rail	13,395,520	40,281,803	53,677,323
Total	\$21,761,495	\$47,946,778	\$69,708,273

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 12,340,705
 State Funds 46,594,843
 Federal Assistance 50,749
 Other Funds 2,296,257
Total Operating Funds Expended \$65,123,202

Summary of Operating Expenses
 Salaries/Wages/Benefits \$47,746,679
 Materials & Supplies 10,183,675
 Purchased Transportation 1,040,815
 Other Operating Expenses 5,851,831
Total Operating Expenses \$64,823,000
 Reconciling Cash Expenditures \$300,202

Sources of Capital Funds Expended
 Local Funds \$18,985,854
 State Funds 0
 Federal Assistance 50,722,419
Total Capital Funds Expended \$69,708,273

Modal Information

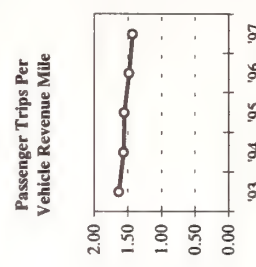
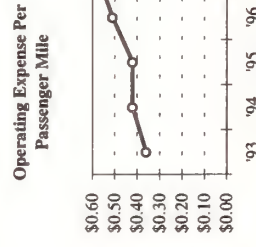
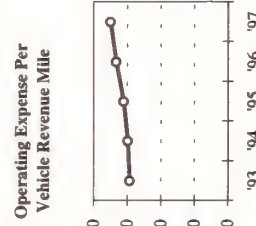
Characteristics

	Bus	Vanpool
Operating Expense	\$59,476,402	\$374,780
Capital Funding	\$12,467,713	\$428,960
Annual Passenger Miles	102,907,424	7,940,166
Annual Vehicle Revenue Miles	17,047,312	1,073,494
Annual Unlinked Trips	24,294,763	228,381
Average Weekday Unlinked Trips	87,940	841
Annual Vehicle Revenue Hours	891,593	23,665
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	608	58
Average Fleet Age in Years	7.2	5.7
Vehicles Operated in Maximum Service	553	58
Peak to Base Ratio	1.1	N/A
Percent Spares	10%	12%

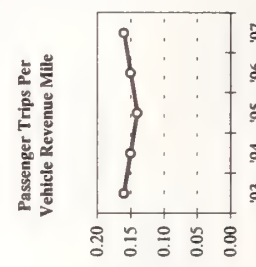
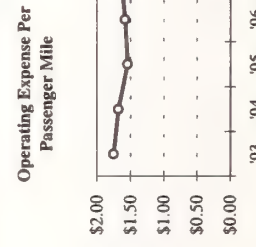
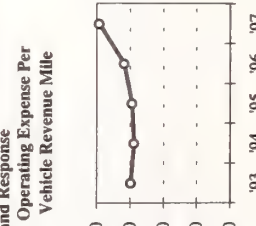
Performance Measures

	Bus	Vanpool
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.49	\$1.96
Operating Expense/Vehicle Revenue Hour	\$66.71	\$31.11
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	\$1.65
Operating Expense/Unlinked Passenger Trip	\$2.45	\$12.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	27.25	2.54

Bus



Demand Response



San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle
San Antonio, TX 78212
(210)362-2050

Chief Executive Officer: John Milam,
General Manager
ID Number: 6011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Antonio, TX
Square Miles 438
Population 1,129,154
Population Ranking Out of 405 UZA's 31

Service Area Statistics
Square Miles 1,237
Population 1,260,287

Service Consumption
Annual Passenger Miles 164,122,446
Annual Unlinked Trips 38,935,530
Average Weekday Unlinked Trips 128,954
Average Saturday Unlinked Trips 78,874
Average Sunday Unlinked Trips 37,234

Service Supplied

Annual Vehicle Revenue Miles 26,181,122
Annual Vehicle Revenue Hours 1,682,371
Total Fleet 921
Vehicles Operated in Maximum Service 638
Base Period Requirement 207

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	400	0	400
Demand Response	103	135	238
Total	503	135	638

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$8,834,870
Local Funds 55,847,303
State Funds 0
Federal Assistance 4,741,408
Other Funds 6,650,300
Total Operating Funds Expended \$76,073,881

Summary of Operating Expenses
Salaries/Wages/Benefits \$54,657,894
Materials & Supplies 9,999,065
Purchased Transportation 4,607,085
Other Operating Expenses 6,392,243
Total Operating Expenses \$75,656,287

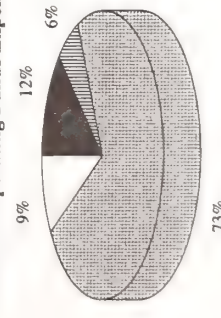
Reconciling Cash Expenditures \$417,594

Sources of Capital Funds Expended
Local Funds \$1,399,918
State Funds 0
Federal Assistance 5,599,673
Total Capital Funds Expended \$6,999,591

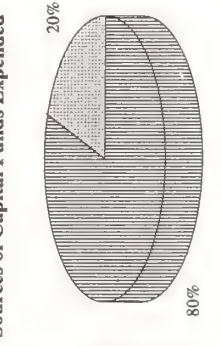
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$6,101,471	\$6,101,471
Demand Response	0	898,120	898,120
Total	\$0	\$6,999,591	\$6,999,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$59,627,111
Capital Funding \$6,101,471
Annual Passenger Miles 153,099,646
Annual Vehicle Revenue Miles 18,018,242
Annual Unlinked Trips 38,015,032
Average Weekday Unlinked Trips 125,608
Annual Vehicle Revenue Hours 1,273,138
Fixed Guideway Directional Route Miles 0.0
Total Fleet 498
Average Fleet Age in Years 13.9
Vehicles Operated in Maximum Service 400
Peak to Base Ratio 1.8
Percent Spares 25%

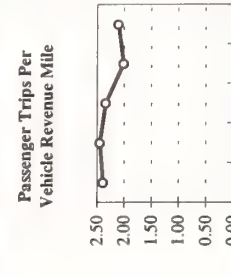
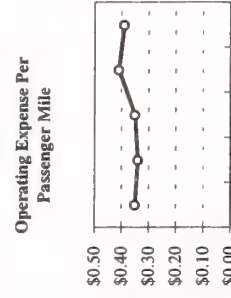
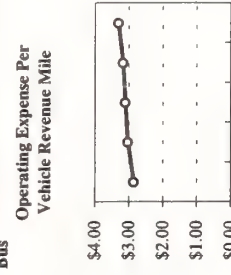
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.31
Operating Expense/Vehicle Revenue Hour \$46.83

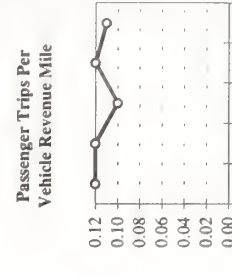
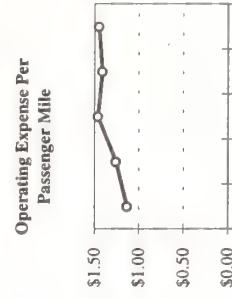
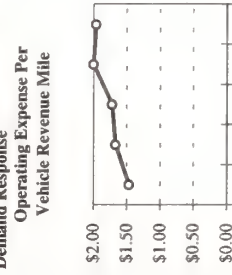
Cost Effectiveness
Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$1.57

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.11
Unlinked Passenger Trips/Vehicle Revenue Hour 29.86

Bus



Demand Response



North San Diego County Transit Development Board (NCTD)

810 Mission Avenue
Oceanside, CA 92054
(760)967-2867

Chief Executive Officer: Martin Minkoff,
Executive Director
ID Number: 9030

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census San Diego, CA

Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics

Square Miles 202
Population 719,030

Service Consumption

Annual Passenger Miles 96,709,635
Annual Unlinked Trips 12,137,102
Average Weekday Unlinked Trips 39,334
Average Saturday Unlinked Trips 23,412
Average Sunday Unlinked Trips 15,274

Service Supplied

Annual Vehicle Revenue Miles 10,085,218
Annual Vehicle Revenue Hours 547,123
Total Fleet 206
Vehicles Operated in Maximum Service 174
Base Period Requirement 105

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	132	0
Demand Response	0	22
Commuter Rail	0	20
Total	132	42

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$10,199,735
Local Funds 21,229,412
State Funds 1,081,700
Federal Assistance 2,500,997
Other Funds 7,793,605
Total Operating Funds Expended \$42,805,449

Summary of Operating Expenses

Salaries/Wages/Benefits \$20,732,253
Materials & Supplies 4,152,665
Purchased Transportation 14,563,265
Other Operating Expenses 3,039,349
Total Operating Expenses \$42,487,532
Reconciling Cash Expenditures \$317,917

Sources of Capital Funds Expended

Local Funds \$3,472,530
State Funds 13,002,943
Federal Assistance 4,095,810
Total Capital Funds Expended \$20,571,283

Uses of Capital Funds

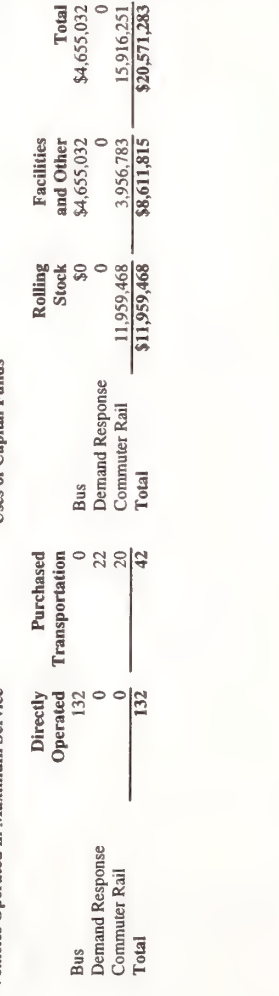
	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$4,655,032	\$4,655,032
Demand Response	0	0	0
Commuter Rail	11,959,468	3,956,783	15,916,251
Total	\$11,959,468	\$8,611,815	\$20,571,283

Characteristics

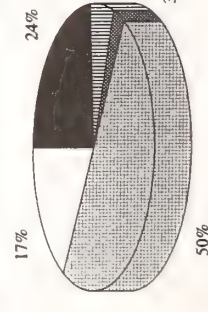
	Bus	Commuter Rail	Demand Response
Operating Expense	\$27,924,267	\$12,721,907	\$1,841,358
Capital Funding	\$4,655,032	\$15,916,251	\$0
Annual Passenger Miles	69,696,372	25,747,918	1,265,345
Annual Vehicle Revenue Miles	8,501,735	792,525	790,958
Annual Unlinked Trips	11,043,967	909,974	183,161
Average Weekday Unlinked Trips	35,484	3,211	639
Annual Vehicle Revenue Hours	478,939	18,902	49,282
Fixed Guideway Directional Route Miles	0.0	82.2	N/A
Total Fleet	154	21	31
Average Fleet Age in Years	10.0	3.0	2.9
Vehicles Operated in Maximum Service	132	20	22
Peak to Base Ratio	1.4	2.0	N/A
Percent Spares	17%	5%	41%

Performance Measures

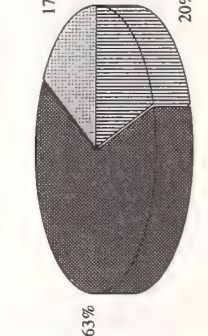
	Bus	Commuter Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.28	\$16.05	\$2.33
Operating Expense/Vehicle Revenue Hour	\$58.30	\$673.05	\$37.36
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.40	\$0.49	\$1.46
Operating Expense/Unlinked Passenger Trip	\$2.53	\$13.98	\$10.05
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.30	1.15	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	23.06	48.14	3.72



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Diego Regional Transportation Service (SANDAG)

401 B Street
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
ID Number: 9095

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics

Square Miles 902
Population 1,853,315

Service Consumption

Annual Passenger Miles 71,609,247
Annual Unlinked Trips 13,563,527
Average Weekday Unlinked Trips 43,973
Average Saturday Unlinked Trips 27,100
Average Sunday Unlinked Trips 18,559

Service Supplied

Annual Vehicle Revenue Miles 10,737,564
Annual Vehicle Revenue Hours 682,079
Total Fleet 465
Vehicles Operated in Maximum Service 406
Base Period Requirement 125

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	148
Vanpool	0	169
Demand Response	0	89
Total	0	406

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,608	\$0	\$13,608
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$13,608	\$0	\$13,608

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$11,001,767
Local Funds	1,728,347
State Funds	9,955,892
Federal Assistance	878,983
Other Funds	93,807
Total Operating Funds Expended	\$23,658,796

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0 Q
Materials & Supplies	0 Q
Purchased Transportation	23,658,796 Q
Other Operating Expenses	0 Q
Total Operating Expenses	\$23,658,796 Q

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	13,608
Federal Assistance	0
Total Capital Funds Expended	\$13,608

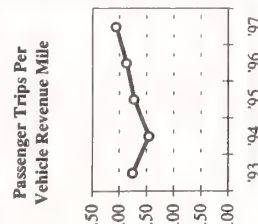
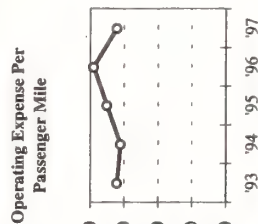
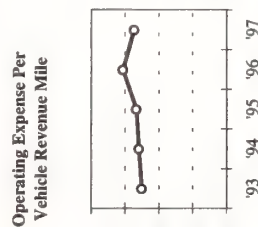
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$16,810,711	\$5,074,801	\$1,773,284 Q
Capital Funding	\$13,608	\$0	\$0
Annual Passenger Miles	52,644,647	2,907,539	16,057,061
Annual Vehicle Revenue Miles	6,159,690	2,437,412	2,140,462
Annual Unlinked Trips	12,716,917	482,911	363,699
Average Weekday Unlinked Trips	40,956	1,568	1,449
Annual Vehicle Revenue Hours	467,450	166,688	47,941
Fixed Guideway Directional Route Miles	15.4	N/A	N/A
Total Fleet	196	100	169
Average Fleet Age in Years	8.0	2.1	1.4
Vehicles Operated in Maximum Service	148	89	169
Peak to Base Ratio	1.3	N/A	N/A
Percent Spares	32%	12%	0%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$2.73	\$0.32	2.06
Operating Expense/Vehicle Revenue Hour	\$35.96	\$1.32	27.20
Operating Expense/Passenger Mile	\$0.32	\$1.75	0.20
Operating Expense/Unlinked Passenger Trip	\$1.32	\$10.51	2.90
Unlinked Passenger Trips/Vehicle Revenue Mile			0.17
Unlinked Passenger Trips/Vehicle Revenue Hour			7.59

Bus



Sources of Operating Funds Expended



San Diego Transit Corporation (SDTC)

100 16th Street

San Diego, CA 92101

(619)238-0100

Chief Executive Officer: Ronald H. Yagura,
President/General Manager

ID Number: 9026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics

Square Miles 277
Population 1,359,340

Service Consumption

Annual Passenger Miles 154,796,724
Annual Unlinked Trips 39,623,564
Average Weekday Unlinked Trips 128,986
Average Saturday Unlinked Trips 71,484
Average Sunday Unlinked Trips 53,965

Service Supplied

Annual Vehicle Revenue Miles 12,007,659
Annual Vehicle Revenue Hours 1,026,105
Total Fleet 329
Vehicles Operated in Maximum Service 245
Base Period Requirement 184

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	231	0
Demand Response	0	14
Total	231	14

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$24,015,321
Local Funds 23,245,152
State Funds 3,404,113
Federal Assistance 4,178,694
Other Funds 2,643,525
Total Operating Funds Expended \$57,486,805

Summary of Operating Expenses

Salaries/Wages/Benefits \$44,176,114 Q
Materials & Supplies 7,238,962 Q
Purchased Transportation 1,119,957 Q
Other Operating Expenses 4,925,197 Q
Total Operating Expenses \$57,460,230 Q

Reconciling Cash Expenditures

\$26,575

Sources of Capital Funds Expended

Local Funds \$153,530
State Funds 0
Federal Assistance 605,978
Total Capital Funds Expended \$759,508

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	\$316,116	\$443,392	\$759,508
Total	0	\$316,116	\$443,392	\$759,508

Modal Information

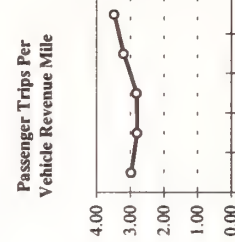
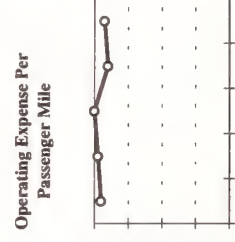
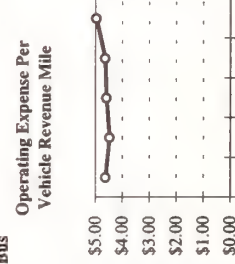
Characteristics

	Bus	Demand Response
Operating Expense	\$56,340,273	\$1,119,957 Q
Capital Funding	\$759,508	\$0
Annual Passenger Miles	154,141,454	655,270
Annual Vehicle Revenue Miles	11,335,438	672,221
Annual Unlinked Trips	39,418,128	205,436
Average Weekday Unlinked Trips	128,174	812
Annual Vehicle Revenue Hours	976,264	49,841
Fixed Guideway Directional Route Miles	0.9	N/A
Total Fleet	313	16
Average Fleet Age in Years	7.3	2.0
Vehicles Operated in Maximum Service	231	14
Peak to Base Ratio	1.3	N/A
Percent Spares	35%	14%

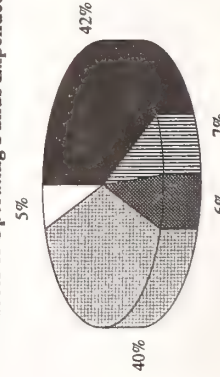
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.97	\$1.67 Q
Operating Expense/Vehicle Revenue Hour	\$57.71	\$22.47 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.37	\$1.71 Q
Operating Expense/Unlinked Passenger Trip	\$1.43	\$5.45 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.48	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	40.38	4.12

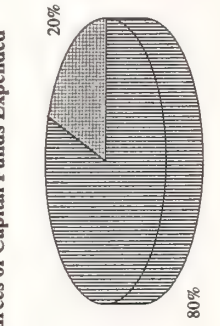
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue
San Diego, CA 92101-7492
(619)595-4949

Chief Executive Officer: Langley C. Powell,
President and General Manager
ID Number: 9054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA
Square Miles 690
Population 2,348,417
Population Ranking Out of 405 UZA's 11

Service Area Statistics
Square Miles 570
Population 1,500,000

Service Consumption
Annual Passenger Miles 121,605,996
Annual Unlinked Trips 18,286,616
Average Weekday Unlinked Trips 52,211
Average Sunday Unlinked Trips 45,718
Average Sunday Unlinked Trips 43,888

Service Supplied
Annual Vehicle Revenue Miles 5,059,054
Annual Vehicle Revenue Hours 228,587
Total Fleet 85
Vehicles Operated in Maximum Service 64
Base Period Requirement 41

Vehicles Operated in Maximum Service

Light Rail
Directly Operated 64
Purchased Transportation 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 29,945
State Funds 5,063,594
Federal Assistance 2,325,000
Other Funds 110,986
Total Operating Funds Expended \$23,170,932

Summary of Operating Expenses
Salaries/Wages/Benefits \$12,707,831
Materials & Supplies 2,079,085
Purchased Transportation 0
Other Operating Expenses 8,384,016
Total Operating Expenses \$23,170,932
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$18,900,691
State Funds 39,235,498
Federal Assistance 1,869,717
Total Capital Funds Expended \$60,005,906

Uses of Capital Funds

Light Rail
Rolling Stock \$678,936
Facilities and Other \$59,326,970
Total \$60,005,906

Modal Information

Characteristics

Operating Expense
Capital Funding \$23,170,932
Annual Passenger Miles \$60,005,906
Annual Vehicle Revenue Miles 121,605,996
Annual Unlinked Trips 18,286,616
Average Weekday Unlinked Trips 52,211
Annual Vehicle Revenue Hours 228,587
Fixed Guideway Directional Route Miles 48.3
Total Fleet 85
Average Fleet Age in Years 7.2
Vehicles Operated in Maximum Service 64
Peak to Base Ratio 1.5
Percent Spares 33%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.58
Operating Expense/Vehicle Revenue Hour \$101.37

Cost Effectiveness
Operating Expense/Passenger Mile \$0.19
Operating Expense/Unlinked Passenger Trip \$1.27

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.61
Unlinked Passenger Trips/Vehicle Revenue Hour 80.00

Light Rail

Operating Expense
Capital Funding \$23,170,932
Annual Passenger Miles \$60,005,906
Annual Vehicle Revenue Miles 121,605,996
Annual Unlinked Trips 18,286,616
Average Weekday Unlinked Trips 52,211
Annual Vehicle Revenue Hours 228,587
Fixed Guideway Directional Route Miles 48.3
Total Fleet 85
Average Fleet Age in Years 7.2
Vehicles Operated in Maximum Service 64
Peak to Base Ratio 1.5
Percent Spares 33%

Performance Measures

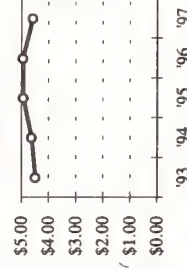
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.58
Operating Expense/Vehicle Revenue Hour \$101.37

Cost Effectiveness
Operating Expense/Passenger Mile \$0.19
Operating Expense/Unlinked Passenger Trip \$1.27

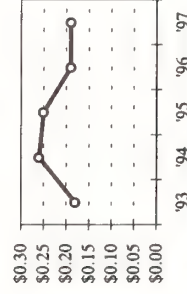
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.61
Unlinked Passenger Trips/Vehicle Revenue Hour 80.00

Light Rail

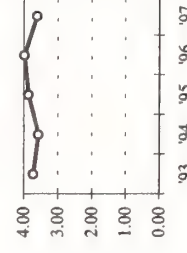
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



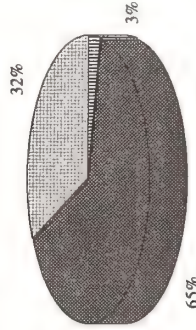
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks,
General Manager
ID Number: 9014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics

Square Miles 241
Population 1,086,254

Service Consumption

Annual Passenger Miles 190,544,197
Annual Unlinked Trips 63,054,878
Average Weekday Unlinked Trips 215,459
Average Saturday Unlinked Trips 90,245
Average Sunday Unlinked Trips 64,172

Service Supplied

Annual Vehicle Revenue Miles 19,428,185
Annual Vehicle Revenue Hours 1,620,811
Total Fleet 694
Vehicles Operated in Maximum Service 579
Base Period Requirement 299

Vehicles Operated in Maximum Service

Bus Directly Operated 574
Purchased Transportation 5

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$37,027,009
Local Funds 97,613,054
State Funds 8,634,734
Federal Assistance 2,811,014
Other Funds 5,799,371
Total Operating Funds Expended \$151,885,182

Summary of Operating Expenses

Salaries/Wages/Benefits \$111,221,053
Materials & Supplies 15,682,080
Purchased Transportation 524,829
Other Operating Expenses 16,017,892
Total Operating Expenses \$143,445,854

Reconciling Cash Expenditures

\$2,726,713

Sources of Capital Funds Expended

Local Funds \$6,103,588
State Funds 0
Federal Assistance 14,220,648
Total Capital Funds Expended \$20,324,236

Uses of Capital Funds

Bus Rolling Stock \$16,115,699
Facilities and Other \$4,208,537
Total \$20,324,236

Characteristics

Operating Expense Bus
Capital Funding \$143,445,854
Annual Passenger Miles \$20,324,236
Annual Vehicle Revenue Miles 190,544,197
Annual Unlinked Trips 63,054,878
Average Weekday Unlinked Trips 215,459
Annual Vehicle Revenue Hours 1,620,811
Fixed Guideway Directional Route Miles 3.1
Total Fleet 694
Average Fleet Age in Years 9.3
Vehicles Operated in Maximum Service 579
Peak to Base Ratio 1.9
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.38
Operating Expense/Vehicle Revenue Hour \$88.50

Cost Effectiveness

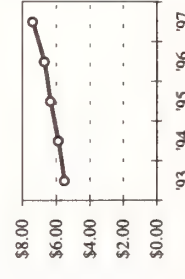
Operating Expense/Passenger Mile \$0.75
Operating Expense/Unlinked Passenger Trip \$2.27

Service Effectiveness

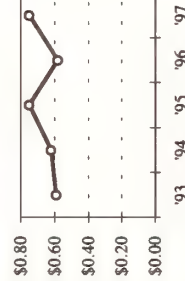
Unlinked Passenger Trips/Vehicle Revenue Mile 3.25
Unlinked Passenger Trips/Vehicle Revenue Hour 38.90

Bus

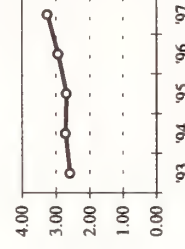
Operating Expense Per Vehicle Revenue Mile



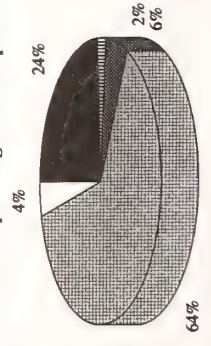
Operating Expense Per Passenger Mile



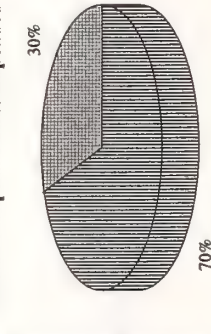
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Alameda-Oakland Ferry Service (AOFS)

2263 Santa Clara Ave.
Alameda, CA 94501
(510) 748-455

Chief Executive Officer: James Flint,
City Manager
ID Number: 9150

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 22
Population 79,123

Service Consumption
Annual Passenger Miles 3,386,226
Annual Unlinked Trips 538,801
Average Weekday Unlinked Trips 1,617
Average Saturday Unlinked Trips 1,258
Average Sunday Unlinked Trips 1,043

Service Supplied
Annual Vehicle Revenue Miles 82,091
Annual Vehicle Revenue Hours 8,245
Total Fleet 4
Vehicles Operated in Maximum Service 3
Base Period Requirement 2

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 3
Ferryboat

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$1,548,757
Local Funds 611,587
State Funds 56,856
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$2,217,200

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 2,217,200
Other Operating Expenses 0
Total Operating Expenses \$2,217,200
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$5,000
State Funds 3,477
Federal Assistance 0
Total Capital Funds Expended \$8,477

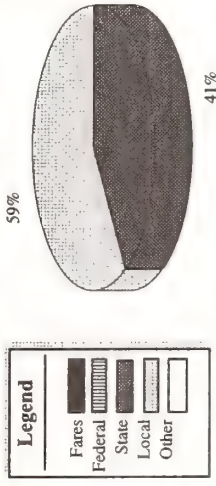
Uses of Capital Funds

Facilities and Other \$8,477
Rolling Stock \$0
Total \$8,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense
Capital Funding \$2,217,200
Annual Passenger Miles \$8,477
Annual Vehicle Revenue Miles 3,386,226
Annual Unlinked Trips 82,091
Average Weekday Unlinked Trips 538,801
Annual Vehicle Revenue Hours 1,617
Fixed Guideway Directional Route Miles 8,245
Total Fleet 27.6
Average Fleet Age in Years 4
Vehicles Operated in Maximum Service 12.8
Peak to Base Ratio 3
Percent Spares 1.5
33%

Performance Measures

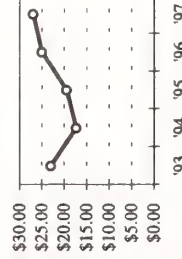
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$27.01
Operating Expense/Vehicle Revenue Hour \$268.91

Cost Effectiveness
Operating Expense/Passenger Mile \$0.65
Operating Expense/Unlinked Passenger Trip \$4.12

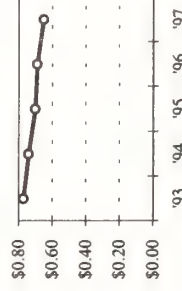
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 6.56
Unlinked Passenger Trips/Vehicle Revenue Hour 65.35

Ferryboat

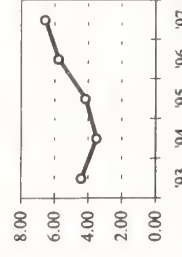
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,
General Manager
ID Number: 9078

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 200
Population 450,000

Service Consumption
Annual Passenger Miles 22,443,082
Annual Unlinked Trips 5,362,552
Average Weekday Unlinked Trips 19,905
Average Saturday Unlinked Trips 5,916
Average Sunday Unlinked Trips 198

Service Supplied
Annual Vehicle Revenue Miles 4,105,504
Annual Vehicle Revenue Hours 292,190
Total Fleet 156
Vehicles Operated in Maximum Service 131
Base Period Requirement 46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	96	0
Demand Response	0	35
Total	96	35

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,898,850	\$1,461,834	\$11,360,684
Demand Response	0	966,622	966,622
Total	\$9,898,850	\$2,428,456	\$12,327,306

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 874
State Funds 3,629,516
Federal Assistance 6
Other Funds 6
Total Operating Funds Expended
\$17,649,780

Summary of Operating Expenses
Salaries/Wages/Benefits \$11,526,911
Materials & Supplies 1,773,441
Purchased Transportation 1,836,878
Other Operating Expenses 2,430,571
Total Operating Expenses
\$17,567,801

Reconciling Cash Expenditures \$81,979

Sources of Capital Funds Expended
Local Funds \$463,037
State Funds 1,861,354
Federal Assistance 10,002,915
Total Capital Funds Expended
\$12,327,306

Modal Information

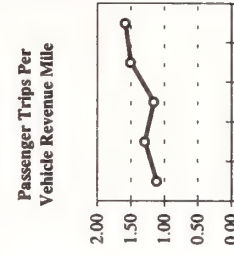
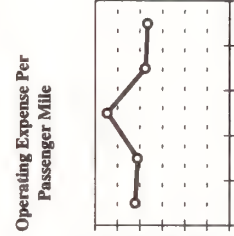
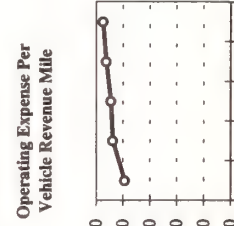
Characteristics

	Bus	Demand Response
Operating Expense	\$15,730,923	\$1,836,878
Capital Funding	\$11,360,684	\$966,622
Annual Passenger Miles	21,666,252	776,830
Annual Vehicle Revenue Miles	3,319,734	785,770
Annual Unlinked Trips	5,255,939	106,613
Average Weekday Unlinked Trips	19,487	418
Annual Vehicle Revenue Hours	244,440	47,750
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	116	40
Average Fleet Age in Years	7.6	2.7
Vehicles Operated in Maximum Service	96	35
Peak to Base Ratio	2.0	N/A
Percent Spares	21%	14%

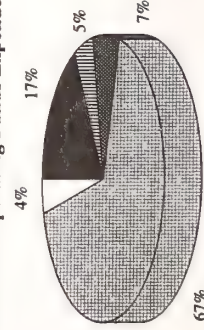
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.74	\$2.34
Operating Expense/Vehicle Revenue Hour	\$64.35	\$38.47
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.73	\$2.36
Operating Expense/Unlinked Passenger Trip	\$2.99	\$17.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	21.50	2.23

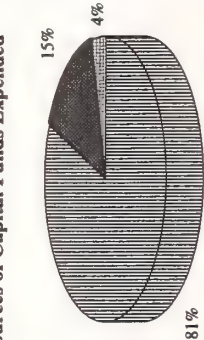
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



34009 Alvarado-Niles Road
Union City, CA 94587
(510)471-3232

Chief Executive Officer: Mark Lewis,
City Manager
ID Number: 9161

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

**Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA**

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics

Square Miles 18
Population 59,678

Service Consumption

Annual Passenger Miles 1,877,486
Annual Unlinked Trips 492,493
Average Weekday Unlinked Trips 1,783
Average Saturday Unlinked Trips 760
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 427,489
Annual Vehicle Revenue Hours 30,968
Total Fleet 11
Vehicles Operated in Maximum Service 8
Base Period Requirement 5

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 8

Bus

Rolling Stock \$1,487,707

Facilities and Other \$0

Total \$1,487,707

Sources of Operating Funds Expended

Passenger Fares \$244,006
Local Funds 21,742
State Funds 1,157,297
Federal Assistance 48,498
Other Funds 0

Total Operating Funds Expended \$1,471,543

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,471,543
Other Operating Expenses 0

Total Operating Expenses \$1,471,543

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$0
State Funds 214,211
Federal Assistance 1,273,496

Total Capital Funds Expended \$1,487,707

Uses of Capital Funds

Financial Information

Characteristics

Operating Expense
Capital Funding \$1,471,543
Annual Passenger Miles \$1,487,707
Annual Vehicle Revenue Miles 1,877,486
Annual Unlinked Trips 427,489
Average Weekday Unlinked Trips 492,493
Annual Vehicle Revenue Hours 1,783
Fixed Guideway Directional Route Miles 30,968
Total Fleet 0.0
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 6.8
Peak to Base Ratio 8
Percent Spares 1.6
38%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.44
Operating Expense/Vehicle Revenue Hour \$47.52

Cost Effectiveness

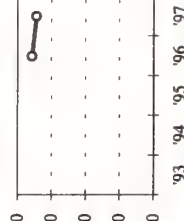
Operating Expense/Passenger Mile \$0.78
Operating Expense/Unlinked Passenger Trip \$2.99

Service Effectiveness

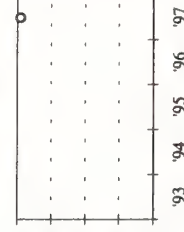
Unlinked Passenger Trips/Vehicle Revenue Mile 1.15
Unlinked Passenger Trips/Vehicle Revenue Hour 15.90

Bus

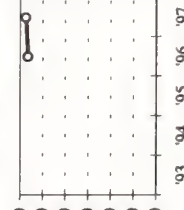
Operating Expense Per Vehicle Revenue Mile



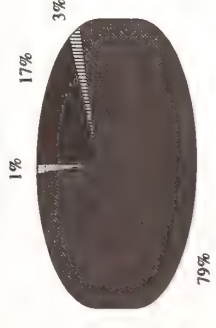
Operating Expense Per Passenger Mile



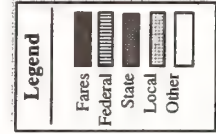
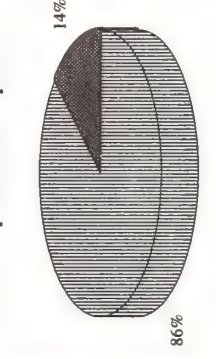
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Inteltran*

2000 Oxford Dr 4th Fl
Bethel Park, PA 15102
(412)854-6940

Chief Executive Officer: Martin Fertal,
President and CEO
ID Number: 9170

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 241
Population 1,086,000

Service Consumption
Annual Passenger Miles 2,272,334
Annual Unlinked Trips 359,882
Average Weekday Unlinked Trips 1,186
Average Saturday Unlinked Trips 568
Average Sunday Unlinked Trips 400

Service Supplied
Annual Vehicle Revenue Miles 2,874,023
Annual Vehicle Revenue Hours 224,179
Total Fleet 133
Vehicles Operated in Maximum Service 129
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 0
Purchased Transportation 129
Demand Response 0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$595,428
Local Funds 7,553,514
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$8,148,942

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 8,148,942
Other Operating Expenses 0
Total Operating Expenses \$8,148,942
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Modal Information

Characteristics

Operating Expense Demand Response \$8,148,942
Capital Passenger Miles \$0
Annual Vehicle Revenue Miles 2,272,334
Annual Unlinked Trips 2,874,023
Average Weekday Unlinked Trips 359,882
Annual Vehicle Revenue Hours 1,186
Fixed Guideway Directional Route Miles 224,179
Total Fleet N/A
Average Fleet Age in Years 133
Vehicles Operated in Maximum Service 1.0
Peak to Base Ratio 129
Percent Spares N/A
Percent Spares 3%

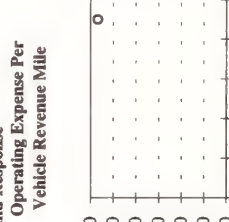
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.84
Operating Expense/Vehicle Revenue Hour \$36.35

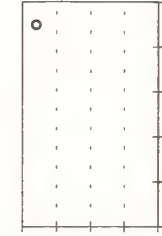
Cost Effectiveness
Operating Expense/Passenger Mile \$3.59
Operating Expense/Unlinked Passenger Trip \$22.64

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.13
Unlinked Passenger Trips/Vehicle Revenue Hour 1.61

Demand Response



Operating Expense Per Passenger Mile

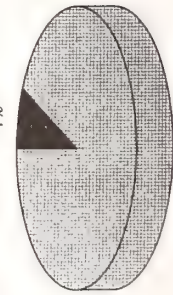


Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended

7%



Legend

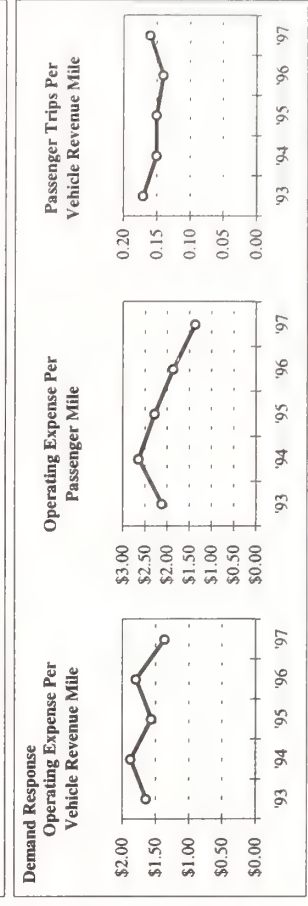
Fares
Federal
State
Local
Other

Livermore/Amador Valley Transit Authority (Wheel)

Chief Executive Officer: Vitendra K. Sood,
General Manager
ID Number: 9144

Modal Information

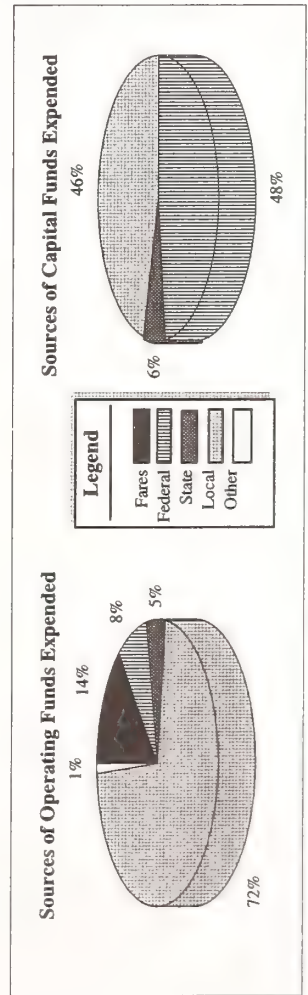
General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZA's 6		Sources of Operating Funds Expended Passenger Fares Local Funds 874 State Funds 3,629,516 Federal Assistance 6 Other Funds 6 Total Operating Funds Expended		Operating Expense Capital Funding \$732,228 Annual Passenger Miles 3,752,563 Annual Vehicle Revenue Miles 262,687 Annual Unlinked Trips 406,066 Average Weekday Unlinked Trips 85,957 Annual Vehicle Revenue Hours 75,611 Fixed Guideway Directional Route Miles 0.0 Total Fleet 50 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 40 Peak to Base Ratio 2.4 Percent Spares 25%	
Service Area Statistics Square Miles 40 Population 145,500		Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 5,239,501 Other Operating Expenses 0 Total Operating Expenses \$5,239,501		Demand Response Bus \$5,009,978 Capital Funding \$1,028,388 Annual Passenger Miles 5,648,417 Annual Vehicle Revenue Miles 1,220,227 Annual Unlinked Trips 1,134,518 Average Weekday Unlinked Trips 3,928 Annual Vehicle Revenue Hours 75,611 Fixed Guideway Directional Route Miles 0.0 Total Fleet 50 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 40 Peak to Base Ratio 2.4 Percent Spares 25%	
Service Supplied Annual Vehicle Revenue Miles 1,388,896 Annual Vehicle Revenue Hours 86,737 Total Fleet 58 Vehicles Operated in Maximum Service 45 Base Period Requirement 17		Sources of Capital Funds Expended Local Funds 1,388,896 State Funds 86,737 Federal Assistance 58 Total Capital Funds Expended 1,475,691		Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.11 Operating Expense/Vehicle Revenue Hour \$66.26 Cost Effectiveness Operating Expense/Passenger Mile \$0.89 Operating Expense/Unlinked Passenger Trip \$4.42 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.93 Unlinked Passenger Trips/Vehicle Revenue Hour 15.00	
Uses of Capital Funds Directly Operated 0 Purchased Transportation 40 Demand Response 5 Total 45		Operating Expense Per Vehicle Revenue Mile '93 '94 '95 '96 '97 '93 '94 '95 '96 '97 '93 '94 '95 '96 '97		Operating Expense Per Passenger Mile '93 '94 '95 '96 '97 '93 '94 '95 '96 '97 '93 '94 '95 '96 '97	



1362 Rutan Court
Livermore, CA 94550
(510)455-7555

System Wide Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 Census San Francisco-Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZA's 6		Sources of Operating Funds Expended Passenger Fares Local Funds 874 State Funds 3,629,516 Federal Assistance 6 Other Funds 6 Total Operating Funds Expended		Operating Expense Capital Funding \$732,228 Annual Passenger Miles 3,752,563 Annual Vehicle Revenue Miles 262,687 Annual Unlinked Trips 406,066 Average Weekday Unlinked Trips 85,957 Annual Vehicle Revenue Hours 75,611 Fixed Guideway Directional Route Miles 0.0 Total Fleet 50 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 40 Peak to Base Ratio 2.4 Percent Spares 25%	
Service Area Statistics Square Miles 40 Population 145,500		Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 5,239,501 Other Operating Expenses 0 Total Operating Expenses \$5,239,501		Demand Response Bus \$5,009,978 Capital Funding \$1,028,388 Annual Passenger Miles 5,648,417 Annual Vehicle Revenue Miles 1,220,227 Annual Unlinked Trips 1,134,518 Average Weekday Unlinked Trips 3,928 Annual Vehicle Revenue Hours 75,611 Fixed Guideway Directional Route Miles 0.0 Total Fleet 50 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 40 Peak to Base Ratio 2.4 Percent Spares 25%	
Service Supplied Annual Vehicle Revenue Miles 1,388,896 Annual Vehicle Revenue Hours 86,737 Total Fleet 58 Vehicles Operated in Maximum Service 45 Base Period Requirement 17		Sources of Capital Funds Expended Local Funds 1,388,896 State Funds 86,737 Federal Assistance 58 Total Capital Funds Expended 1,475,691		Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.11 Operating Expense/Vehicle Revenue Hour \$66.26 Cost Effectiveness Operating Expense/Passenger Mile \$0.89 Operating Expense/Unlinked Passenger Trip \$4.42 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.93 Unlinked Passenger Trips/Vehicle Revenue Hour 15.00	
Uses of Capital Funds Directly Operated 0 Purchased Transportation 40 Demand Response 5 Total 45		Operating Expense Per Vehicle Revenue Mile '93 '94 '95 '96 '97 '93 '94 '95 '96 '97 '93 '94 '95 '96 '97		Operating Expense Per Passenger Mile '93 '94 '95 '96 '97 '93 '94 '95 '96 '97 '93 '94 '95 '96 '97	



San Francisco Municipal Railway (Muni)

949 Presidio Avenue
San Francisco, CA 94120
(415)923-6212

Chief Executive Officer: Emilio R. Cruz,
Director of Public Transportation
ID Number: 9015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 49
Population 778,100

Service Consumption
Annual Passenger Miles 423,151,872
Annual Unlinked Trips 217,630,901
Average Weekday Unlinked Trips 683,271
Average Saturday Unlinked Trips 457,292
Average Sunday Unlinked Trips 345,827

Service Supplied
Annual Vehicle Revenue Miles 24,294,774
Annual Vehicle Revenue Hours 2,914,969
Total Fleet 1,052
Vehicles Operated in Maximum Service 826
Base Period Requirement 518

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	362	0
Trolleybus	258	0
Light Rail	100	0
Demand Response	0	80
Cable Car	26	0
Total	746	80

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,843,754	\$2,178,043	\$4,021,797
Trolleybus	1,920,491	2,037,710	3,958,201
Light Rail	60,405,089	69,828,869	130,233,958
Demand Response	0	0	0
Cable Car	751,853	2,191	754,044
Total	\$64,921,187	\$74,046,813	\$138,968,000

Financial Information

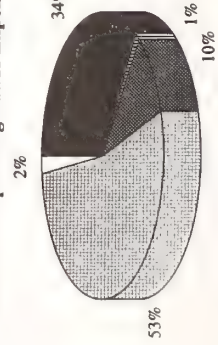
Sources of Operating Funds Expended
Passenger Fares
Local Funds 874
State Funds 3,629,516
Federal Assistance 6
Other Funds 6
Total Operating Funds Expended
\$287,965,040

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
\$282,550,920

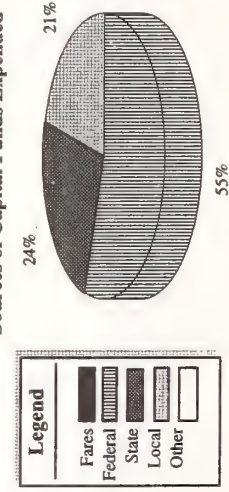
Reconciling Cash Expenditures
\$5,414,120

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended
\$138,968,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

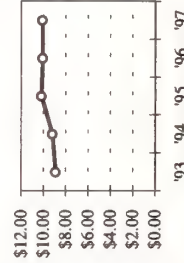
Characteristics

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	\$122,117,404	\$78,145,872	\$54,305,388	\$18,124,974
Capital Funding	\$4,021,797	\$3,958,201	\$130,233,958	\$754,044
Annual Passenger Miles	192,539,987	117,151,968	99,836,428	11,214,805
Annual Vehicle Revenue Miles	12,118,685	7,104,652	3,739,458	520,170
Annual Unlinked Trips	89,826,408	80,810,882	36,738,177	9,833,555
Average Weekday Unlinked Trips	285,356	249,938	119,723	26,691
Annual Vehicle Revenue Hours	1,327,572	1,007,460	368,246	129,185
Fixed Guideway Directional Route Miles	8.5	131.5	49.7	8.8
Total Fleet	454	343	136	39
Average Fleet Age in Years	10.8	18.2	23.1	87.7
Vehicles Operated in Maximum Service	362	258	100	26
Peak to Base Ratio	1.5	1.4	1.5	N/A
Percent Spares	25%	33%	36%	50%

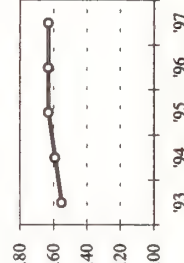
Performance Measures

	Bus	Trolleybus	Light Rail	Cable Car
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$10.08	\$11.00	\$14.52	\$34.84
Operating Expense/Vehicle Revenue Hour	\$91.99	\$77.57	\$147.47	\$140.30
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.63	\$0.67	\$0.54	\$1.62
Operating Expense/Unlinked Passenger Trip	\$1.36	\$0.97	\$1.48	\$1.84
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	7.41	11.37	9.82	18.90
Unlinked Passenger Trips/Vehicle Revenue Hour	67.66	80.21	99.77	76.12

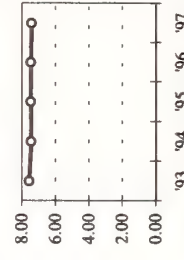
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

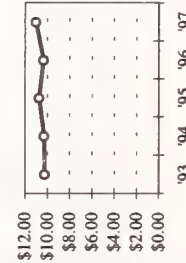


Passenger Trips Per Vehicle Revenue Mile

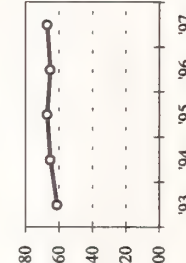


Trolleybus

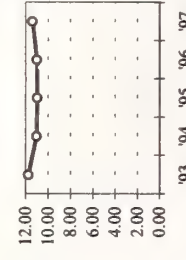
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6060

Chief Executive Officer: Thomas E. Margro,
General Manager
ID Number: 9003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics

Square Miles 103
Population 829,156

Service Consumption

Annual Passenger Miles 989,698,596
Annual Unlinked Trips 83,011,793
Average Weekday Unlinked Trips 283,277
Average Saturday Unlinked Trips 125,144
Average Sunday Unlinked Trips 76,478

Service Supplied

Annual Vehicle Revenue Miles 50,651,858
Annual Vehicle Revenue Hours 1,510,845
Total Fleet 712
Vehicles Operated in Maximum Service 516
Base Period Requirement 189

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	36	36
Heavy Rail	480	0	480
Total	480	36	516

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$149,464,741
Local Funds	117,951,923
State Funds	1,380,827
Federal Assistance	0
Other Funds	(1,060,505)
Total Operating Funds Expended	\$267,736,986

Summary of Operating Expenses

Salaries/Wages/Benefits	\$219,770,281
Materials & Supplies	18,024,641
Purchased Transportation	7,621,029
Other Operating Expenses	19,575,295
Total Operating Expenses	\$264,991,246
Reconciling Cash Expenditures	\$0

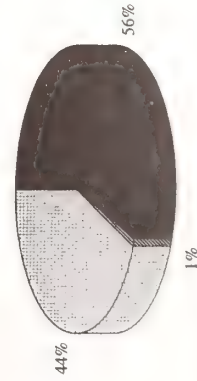
Sources of Capital Funds Expended

Local Funds	\$111,543,993
State Funds	61,701,264
Federal Assistance	53,543,517
Total Capital Funds Expended	\$226,788,774

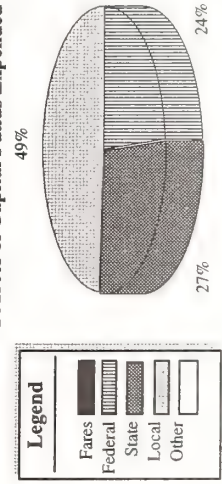
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Heavy Rail	29,140,972	197,647,802	226,788,774
Total	\$29,140,972	\$197,647,802	\$226,788,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail
Operating Expense	\$7,621,029	\$257,370,217
Capital Funding	\$0	\$226,788,774
Annual Passenger Miles	22,271,003	967,427,593
Annual Vehicle Revenue Miles	2,128,700	48,523,158
Annual Unlinked Trips	2,522,103	80,489,690
Average Weekday Unlinked Trips	8,540	274,737
Annual Vehicle Revenue Hours	103,992	1,406,853
Fixed Guideway Directional Route Miles	0.0	190.1
Total Fleet	44	668
Average Fleet Age in Years	9.0	17.4
Vehicles Operated in Maximum Service	36	480
Peak to Base Ratio	2.1	2.7
Percent Spares	22%	39%

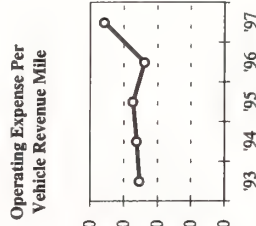
Performance Measures

	Bus	Heavy Rail
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.58	\$5.30
Operating Expense/Vehicle Revenue Hour	\$73.28	\$182.94

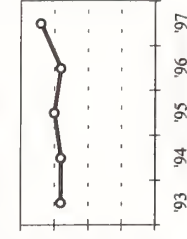
	Bus	Heavy Rail
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.34	\$0.27
Operating Expense/Unlinked Passenger Trip	\$3.02	\$3.20

	Bus	Heavy Rail
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	1.66
Unlinked Passenger Trips/Vehicle Revenue Hour	24.25	57.21

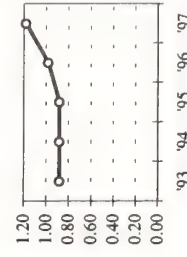
Bus



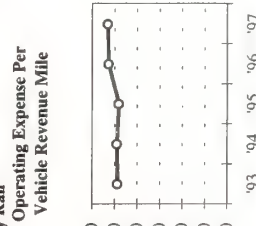
Operating Expense Per Passenger Mile



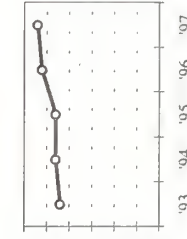
Passenger Trips Per Vehicle Revenue Mile



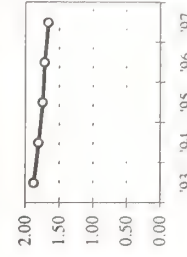
Heavy Rail



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Chief Executive Officer: Gerald T. Haugh,
Executive Director
ID Number: 9134

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6
Other UZA's Served: 23

Service Area Statistics

Square Miles 425
Population 3,690,367

Service Consumption

Annual Passenger Miles 156,874,941
Annual Unlinked Trips 7,040,034
Average Weekday Unlinked Trips 24,378
Average Saturday Unlinked Trips 8,828
Average Sunday Unlinked Trips 6,286

Service Supplied

Annual Vehicle Revenue Miles 3,786,442
Annual Vehicle Revenue Hours 118,462
Total Fleet 93
Vehicles Operated in Maximum Service 81
Base Period Requirement 38

Vehicles Operated in Maximum Service

Commuter Rail 0
Directly Operated 81
Purchased Transportation 81

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$16,025,471
Local Funds 19,885,511
State Funds 0
Federal Assistance 4,067,220
Other Funds 3,163,142
Total Operating Funds Expended \$43,141,344

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 43,141,344
Other Operating Expenses 0
Total Operating Expenses \$43,141,344
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$2,137,521
State Funds 164,493,042
Federal Assistance 7,770,728
Total Capital Funds Expended \$174,401,291

Uses of Capital Funds

Commuter Rail \$98,171,291
Rolling Stock \$76,230,000
Facilities and Other \$0
Total \$174,401,291

Modal Information

Characteristics

Operating Expense
Capital Funding \$43,141,344
Annual Passenger Miles \$174,401,291
Annual Vehicle Revenue Miles 156,874,941
Annual Unlinked Trips 3,786,442
Average Weekday Unlinked Trips 7,040,034
Annual Vehicle Revenue Hours 24,378
Fixed Guideway Directional Route Miles 118,462
Total Fleet 153.6
Average Fleet Age in Years 93
Vehicles Operated in Maximum Service 11.9
Peak to Base Ratio 81
Percent Spares 1.7
Percent Spares 15%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.39
Operating Expense/Vehicle Revenue Hour \$364.18

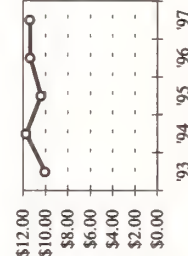
Cost Effectiveness

Operating Expense/Passenger Mile \$0.28
Operating Expense/Unlinked Passenger Trip \$6.13

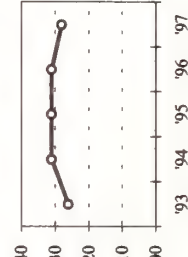
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.86
Unlinked Passenger Trips/Vehicle Revenue Hour 59.43

Commuter Rail

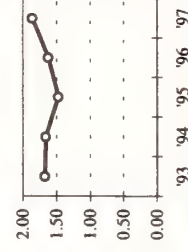
Operating Expense Per Vehicle Revenue Mile



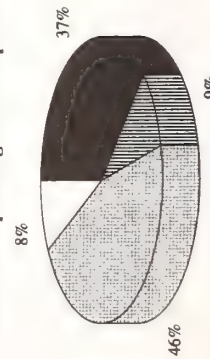
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station
San Francisco, CA 94129
(415)923-2200

Chief Executive Officer: Carney J. Campion,
General Manager
ID Number: 9016

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZAs 6

Service Area Statistics
Square Miles 256
Population 618,900

Service Consumption
Annual Passenger Miles 158,023,117
Annual Unlinked Trips 11,124,824
Average Weekday Unlinked Trips 38,110
Average Saturday Unlinked Trips 13,770
Average Sunday Unlinked Trips 12,466

Service Supplied
Annual Vehicle Revenue Miles 9,072,864
Annual Vehicle Revenue Hours 501,647
Total Fleet 316
Vehicles Operated in Maximum Service 263
Base Period Requirement 57

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	223	11	234
Demand Response	0	25	25
Ferryboat	4	0	4
Total	227	36	263

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,159,080	\$272,856	\$11,431,936
Demand Response	0	0	0
Ferryboat	3,541,582	306,695	3,848,277
Total	\$14,700,662	\$579,551	\$15,280,213

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

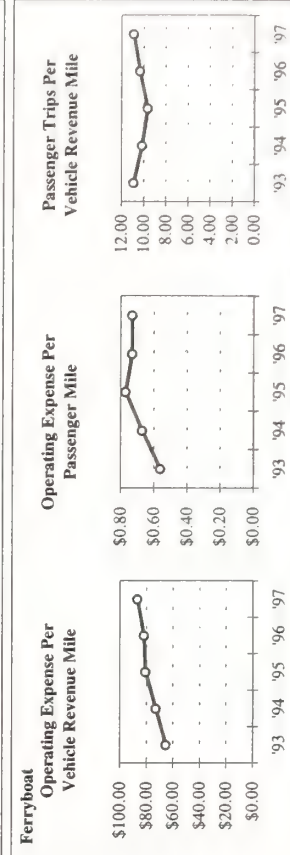
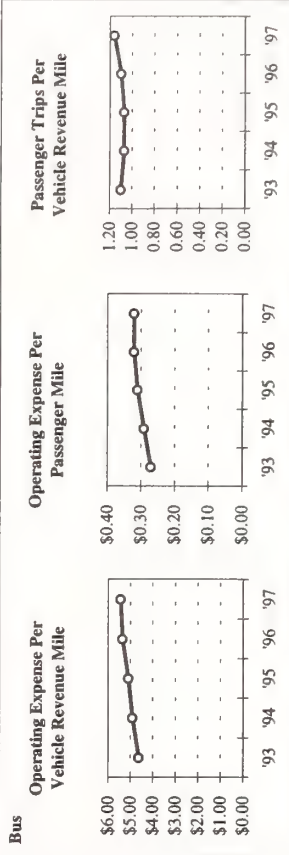
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

	Bus	Ferryboat	Demand Response
Operating Expense	\$44,660,824 Q	\$12,004,542	\$1,511,827 Q
Capital Funding	\$11,431,936	\$3,848,277	\$0
Annual Passenger Miles	141,131,983	16,336,754	554,380
Annual Vehicle Revenue Miles	8,214,876	138,526	719,462
Annual Unlinked Trips	9,537,755	1,509,886	77,183
Average Weekday Unlinked Trips	32,892	4,951	267
Annual Vehicle Revenue Hours	444,776	11,032	45,839
Fixed Guideway Directional Route Miles	20.5	38.7	N/A
Total Fleet	283	4	29
Average Fleet Age in Years	7.3	23.8	5.0
Vehicles Operated in Maximum Service	234	4	25
Peak to Base Ratio	4.2	2.0	N/A
Percent Spares	21%	0%	16%

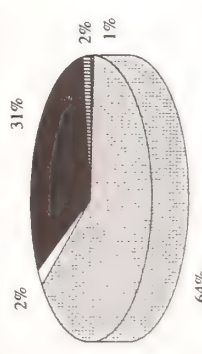
	Bus	Ferryboat	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.44 Q	\$86.66	\$2.10 Q
Operating Expense/Vehicle Revenue Hour	\$100.41 Q	\$1,088.16	\$32.98 Q

	Bus	Ferryboat	Demand Response
Operating Expense/Passenger Mile	\$0.32 Q	\$0.73	\$2.73 Q
Operating Expense/Unlinked Passenger Trip	\$4.68 Q	\$7.95	\$19.59 Q

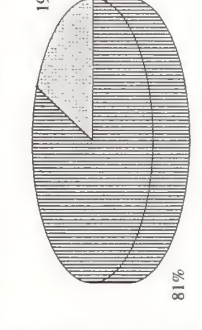
	Bus	Ferryboat	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	10.90	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	21.44	136.86	1.68



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(650)508-6200

Chief Executive Officer: Gerald T. Haugh,
General Manager
ID Number: 9009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics
Square Miles 97
Population 708,790

Service Consumption
Annual Passenger Miles 98,883,220
Annual Unlinked Trips 18,652,256
Average Weekday Unlinked Trips 62,840
Average Saturday Unlinked Trips 29,452
Average Sunday Unlinked Trips 18,830

Service Supplied
Annual Vehicle Revenue Miles 8,838,563
Annual Vehicle Revenue Hours 680,498
Total Fleet 375
Vehicles Operated in Maximum Service 325
Base Period Requirement 214

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	215	52
Demand Response	0	58
Total	215	110

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$14,216,990
Local Funds	49,590,726
State Funds	1,734,820
Federal Assistance	65,440
Other Funds	1,169,278
Total Operating Funds Expended	\$66,777,254

Summary of Operating Expenses

Salaries/Wages/Benefits	\$27,466,696
Materials & Supplies	4,219,118
Purchased Transportation	15,061,862
Other Operating Expenses	7,677,613
Total Operating Expenses	\$54,425,289
Reconciling Cash Expenditures	\$12,351,965

Sources of Capital Funds Expended

Local Funds	\$14,102,804
State Funds	4,417
Federal Assistance	45,584
Total Capital Funds Expended	\$14,152,805

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other
Bus	0	\$1,064,059	\$13,088,746
Total	0	\$1,064,059	\$13,088,746

Modal Information

Characteristics

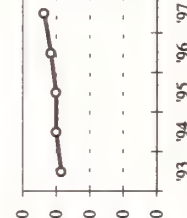
	Bus	Demand Response
Operating Expense	\$50,244,809	\$4,180,480
Capital Funding	\$14,152,805	\$0
Annual Passenger Miles	97,423,733	1,459,487
Annual Vehicle Revenue Miles	7,480,758	1,357,805
Annual Unlinked Trips	18,455,028	197,228
Average Weekday Unlinked Trips	62,149	691
Annual Vehicle Revenue Hours	572,693	107,805
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	315	60
Average Fleet Age in Years	7.5	3.6
Vehicles Operated in Maximum Service	267	58
Peak to Base Ratio	1.2	N/A
Percent Spares	18%	3%

Performance Measures

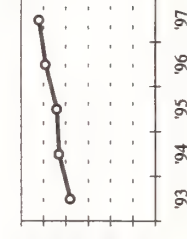
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$6.72
Operating Expense/Vehicle Revenue Hour	\$87.73
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.52
Operating Expense/Unlinked Passenger Trip	\$2.72
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.47
Unlinked Passenger Trips/Vehicle Revenue Hour	32.22

Bus

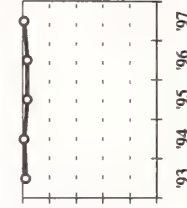
Operating Expense Per
Vehicle Revenue Mile



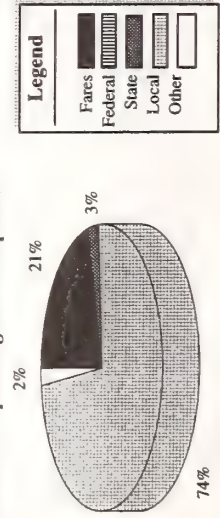
Operating Expense Per
Passenger Mile



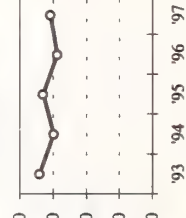
Passenger Trips Per
Vehicle Revenue Mile



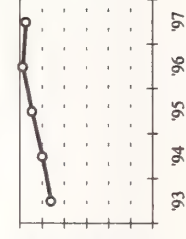
Sources of Operating Funds Expended



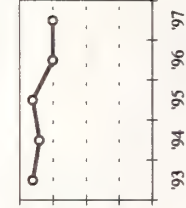
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



Vallejo Transit-Vallejo- San Francisco Ferry Service

555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Penny Barclay,
City Manager
ID Number: 9028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco-Oakland, CA
Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6
Other UZA's Served: 225

Service Area Statistics
Square Miles 45
Population 150,000

Service Consumption
Annual Passenger Miles 25,663,400
Annual Unlinked Trips 3,079,841
Average Weekday Unlinked Trips 10,690
Average Saturday Unlinked Trips 5,466
Average Sunday Unlinked Trips 1,070

Service Supplied
Annual Vehicle Revenue Miles 2,341,187
Annual Vehicle Revenue Hours 122,099
Total Fleet 62
Vehicles Operated in Maximum Service 50
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	40	40
Demand Response	0	8	8
Ferryboat	0	2	2
Total	0	50	50

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$175,784	\$175,784
Demand Response	0	0	0
Ferryboat	8,819,674	0	8,819,674
Total	\$8,819,674	\$175,784	\$8,995,458

Financial Information

Sources of Operating Funds Expended
Passenger Fares 2,231,879
Local Funds 1,120,630
State Funds 705,927
Federal Assistance 109,563
Other Funds
Total Operating Funds Expended \$7,885,391

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 7,885,391
Other Operating Expenses
Total Operating Expenses \$7,885,391

Reconciling Cash Expenditures
Sources of Capital Funds Expended
Local Funds \$175,784
State Funds 2,288,299
Federal Assistance 6,531,375
Total Capital Funds Expended \$8,995,458

Characteristics

Operating Expense \$4,835,651
Capital Funding \$8,819,674
Annual Passenger Miles 17,461,898
Annual Vehicle Revenue Miles 2,040,947
Annual Unlinked Trips 2,787,004
Average Weekday Unlinked Trips 9,963
Annual Vehicle Revenue Hours 107,259
Fixed Guideway Directional Route Miles 15.6
Total Fleet 49
Average Fleet Age in Years 3
Vehicles Operated in Maximum Service 1.8
Peak to Base Ratio 40
Percent Spares 2
23%

Performance Measures

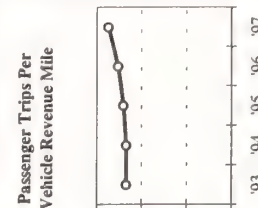
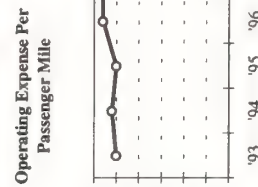
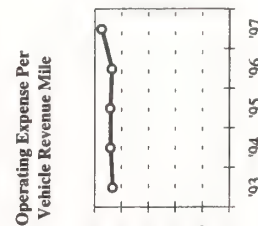
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.37
Operating Expense/Vehicle Revenue Hour \$45.08

Cost Effectiveness
Operating Expense/Passenger Mile \$0.28
Operating Expense/Unlinked Passenger Trip \$1.74

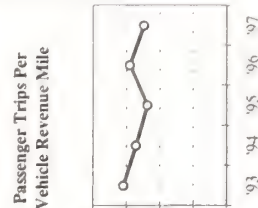
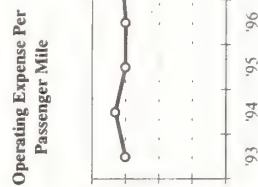
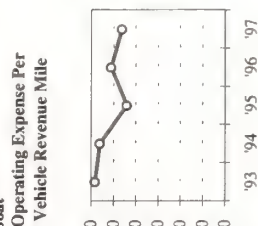
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.37
Unlinked Passenger Trips/Vehicle Revenue Hour 25.98

	Bus	Ferryboat	Demand Response
Operating Expense	\$4,835,651	\$2,522,126	\$527,614
Capital Funding	\$175,784	\$8,819,674	\$0
Annual Passenger Miles	17,461,898	8,091,930	109,572
Annual Vehicle Revenue Miles	2,040,947	109,128	191,112
Annual Unlinked Trips	2,787,004	269,731	23,106
Average Weekday Unlinked Trips	9,963	642	85
Annual Vehicle Revenue Hours	107,259	3,796	11,044
Fixed Guideway Directional Route Miles	15.6	79.6	N/A
Total Fleet	49	3	10
Average Fleet Age in Years	6.1	2.0	1.8
Vehicles Operated in Maximum Service	40	2	8
Peak to Base Ratio	1.7	1.0	N/A
Percent Spares	23%	50%	25%

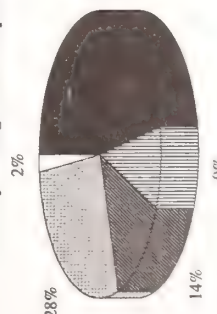
Bus



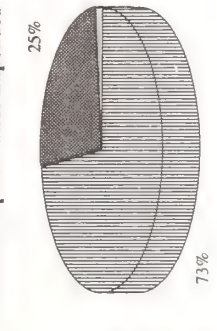
Ferryboat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Western Contra Costa Transit Authority (WESTCAT)

601 Walter Avenue
Pinole, CA 94564
(510)724-3331

Chief Executive Officer: Charles Anderson,
General Manager
ID Number: 9159

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco--Oakland, CA

Square Miles 874
Population 3,629,516
Population Ranking Out of 405 UZA's 6

Service Area Statistics

Square Miles 20
Population 59,500

Service Consumption

Annual Passenger Miles 3,006,948
Annual Unlinked Trips 511,962
Average Weekday Unlinked Trips 1,986
Average Saturday Unlinked Trips 235
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 777,107
Annual Vehicle Revenue Hours 50,893
Total Fleet 27
Vehicles Operated in Maximum Service 23
Base Period Requirement 12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	14
Demand Response	0	9
Total	0	23

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$668,168	\$29,252	\$697,420
Demand Response	65,313	12,941	78,254
Total	\$733,481	\$42,193	\$775,674

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$290,134
Local Funds	1,593,971
State Funds	102,459
Federal Assistance	24,882
Other Funds	21,958
Total Operating Funds Expended	\$2,033,404

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	2,033,404
Other Operating Expenses	0
Total Operating Expenses	\$2,033,404
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$237,549
State Funds	14,544
Federal Assistance	523,581
Total Capital Funds Expended	\$775,674

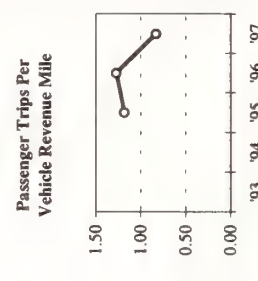
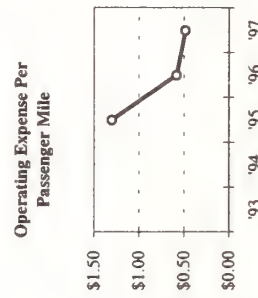
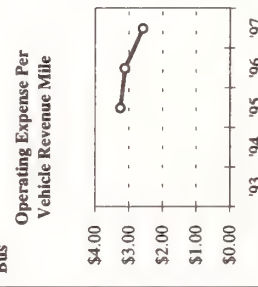
Characteristics

Operating Expense	Bus	Demand Response
Capital Funding	\$1,295,814	\$737,590
Annual Passenger Miles	\$697,420	\$78,254
Annual Vehicle Revenue Miles	2,700,760	306,188
Annual Unlinked Trips	503,004	274,103
Average Weekday Unlinked Trips	419,672	92,290
Annual Vehicle Revenue Hours	1,672	314
Fixed Guideway Directional Route Miles	32,379	18,514
Total Fleet	0.0	N/A
Average Fleet Age in Years	16	11
Vehicles Operated in Maximum Service	2.6	1.8
Peak to Base Ratio	14	9
Percent Spares	1.2	N/A
	14%	22%

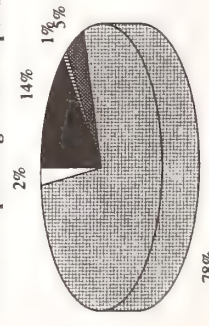
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.58
Operating Expense/Vehicle Revenue Hour	\$40.02
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.48
Operating Expense/Unlinked Passenger Trip	\$3.09
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.83
Unlinked Passenger Trips/Vehicle Revenue Hour	12.96

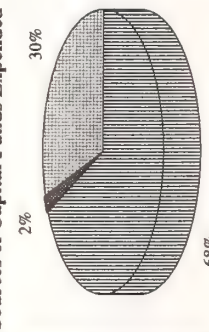
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Peter M. Cipolla,
General Manager
ID Number: 9013

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Jose, CA
Square Miles 338
Population 1,435,019
Population Ranking Out of 405 UZA's 23

Service Area Statistics
Square Miles 1,136,614
Population 216,867,250
Service Consumption
Annual Passenger Miles 52,909,093
Annual Unlinked Trips 173,218
Average Weekday Unlinked Trips 90,975
Average Saturday Unlinked Trips 69,510
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles 19,651,383
Annual Vehicle Revenue Hours 1,426,963
Total Fleet 537
Vehicles Operated in Maximum Service 435
Base Period Requirement 274

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	386	16
Light Rail	33	0
Total	419	16

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

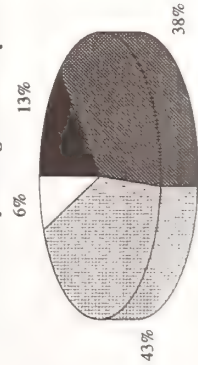
Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

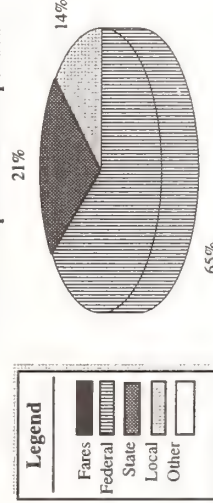
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,032,904	\$4,625,114	\$19,658,018
Light Rail	281,677	36,863,181	37,144,858
Total	\$15,314,581	\$41,488,295	\$56,802,876

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

	Bus	Light Rail
Operating Expense	\$132,609,212	\$25,143,811
Capital Funding	\$19,658,018	\$37,144,858
Annual Passenger Miles	185,830,660	31,036,590
Annual Vehicle Revenue Miles	17,763,387	1,887,996
Annual Unlinked Trips	46,180,701	6,728,392
Average Weekday Unlinked Trips	151,255	21,963
Annual Vehicle Revenue Hours	1,307,777	119,186
Fixed Guideway Directional Route Miles	135.6	39.0
Total Fleet	484	53
Average Fleet Age in Years	7.7	14.0
Vehicles Operated in Maximum Service	402	33
Peak to Base Ratio	1.6	2.0
Percent Spares	20%	61%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Operating Expense/Vehicle Revenue Mile	\$7.47
Operating Expense/Vehicle Revenue Hour	\$101.40

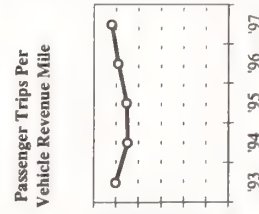
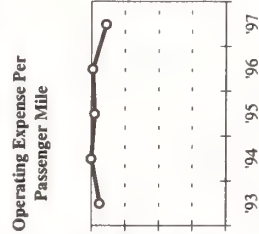
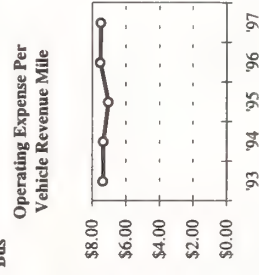
Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Operating Expense/Passenger Mile	\$0.71
Operating Expense/Unlinked Passenger Trip	\$2.87

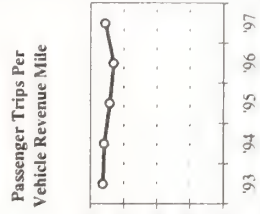
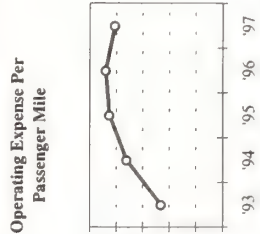
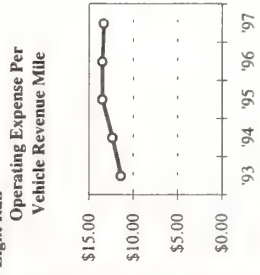
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Unlinked Passenger Trips/Vehicle Revenue Mile	2.60
Unlinked Passenger Trips/Vehicle Revenue Hour	35.31

Bus



Light Rail



Santa Clara-SCCTD Contract Services - Outreach and Escort, Inc. (Outreach)

97 East Brokaw Road
San Jose, CA 95112
(408)436-2865

Chief Executive Officer: Katie Healey,
CEO
ID Number: 9160

System Wide Information

Modal Information

General Information

Financial Information

Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
San Jose, CA		Passenger Fares	\$854,298
Square Miles	338	Local Funds	8,171,574
Population	1,435,019	State Funds	0
Population Ranking Out of 405 UZA's	23	Federal Assistance	0
		Other Funds	104,166
		Total Operating Funds Expended	\$9,130,038
Service Area Statistics		Summary of Operating Expenses	
Square Miles	228	Salaries/Wages/Benefits	\$0 Q
Population	1,607,700	Materials & Supplies	0 Q
Service Consumption		Purchased Transportation	9,130,038 Q
Annual Passenger Miles	2,419,726	Other Operating Expenses	0 Q
Annual Vehicle Revenue Miles	446,020	Total Operating Expenses	\$9,130,038 Q
Annual Unlinked Trips	1,529	Reconciling Cash Expenditures	\$0
Average Weekday Unlinked Trips	491		
Average Saturday Unlinked Trips	390		
Average Sunday Unlinked Trips			
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	1,993,180	Local Funds	\$0
Annual Vehicle Revenue Hours	132,963	State Funds	0
Total Fleet	155	Federal Assistance	0
Vehicles Operated in Maximum Service	155	Total Capital Funds Expended	\$0
Base Period Requirement	0		

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	155	\$0	\$0	\$0

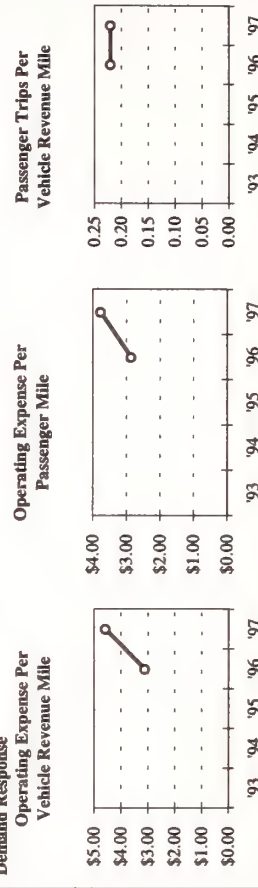
Characteristics

Operating Expense	Demand Response
Capital Funding	\$9,130,038 Q
Annual Passenger Miles	\$0
Annual Vehicle Revenue Miles	2,419,726
Annual Unlinked Trips	1,993,180
Average Weekday Unlinked Trips	446,020
Annual Vehicle Revenue Hours	1,529
Fixed Guideway Directional Route Miles	132,963
Total Fleet	N/A
Average Fleet Age in Years	155
Vehicles Operated in Maximum Service	0.0
Peak to Base Ratio	155
Percent Spares	N/A
	0%

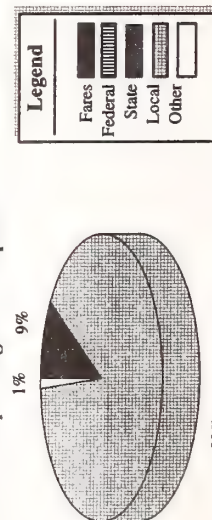
Performance Measures

Service Efficiency	\$4.58 Q
Operating Expense/Vehicle Revenue Mile	\$68.67 Q
Operating Expense/Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense/Passenger Mile	\$3.77 Q
Operating Expense/Unlinked Passenger Trip	\$20.47 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	3.35

Demand Response



Sources of Operating Funds Expended



Department of Transportation and Public Works (Publicos)

Box 41269
San Juan, PR 00940-1269
(809)725-7112

Chief Executive Officer: Carlos I. Pesquera,
Secretary
ID Number: 4105

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR
Square Miles 198
Population 1,221,086
Population Ranking Out of 405 UZA's 400

Service Area Statistics

Square Miles 414
Population 1,329,223

Service Consumption

Annual Passenger Miles 248,183,876
Annual Unlinked Trips 53,619,585
Average Weekday Unlinked Trips 190,169
Average Saturday Unlinked Trips 117,495
Average Sunday Unlinked Trips 4,616

Service Supplied

Annual Vehicle Revenue Miles 30,823,245
Annual Vehicle Revenue Hours 2,674,837
Total Fleet 2,868
Vehicles Operated in Maximum Service 1,832
Base Period Requirement 1,832

Vehicles Operated in Maximum Service

Publico
Directly Operated 0
Purchased Transportation 1,832

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$40,898,329
Local Funds 0
State Funds 0
Federal Assistance 200,024
Other Funds 0
Total Operating Funds Expended \$41,098,353

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 41,098,353
Other Operating Expenses 0
Total Operating Expenses \$41,098,353
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds \$70,400
State Funds 0
Federal Assistance 281,600
Total Capital Funds Expended \$352,000

Uses of Capital Funds

Publico
Facilities and Other \$352,000
Rolling Stock \$0
Total \$352,000

Characteristics

Publico
Operating Expense \$41,098,353
Capital Funding \$352,000
Annual Passenger Miles 248,183,876
Annual Vehicle Revenue Miles 30,823,245
Annual Unlinked Trips 53,619,585
Average Weekday Unlinked Trips 190,169
Annual Vehicle Revenue Hours 2,674,837
Fixed Guideway Directional Route Miles N/A
Total Fleet 2868
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 1832
Peak to Base Ratio 0.8
Percent Spares 57%

Performance Measures

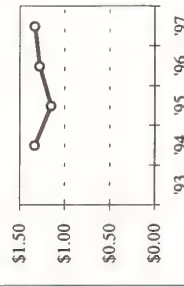
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.33
Operating Expense/Vehicle Revenue Hour \$15.36

Cost Effectiveness
Operating Expense/Passenger Mile \$0.17
Operating Expense/Unlinked Passenger Trip \$0.77

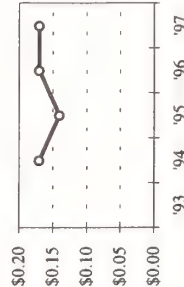
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.74
Unlinked Passenger Trips/Vehicle Revenue Hour 20.05

Publico

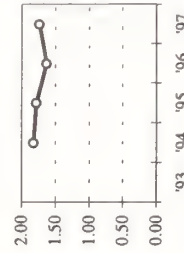
Operating Expense Per Vehicle Revenue Mile



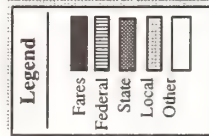
Operating Expense Per Passenger Mile



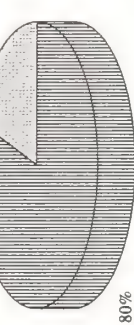
Passenger Trips Per Vehicle Revenue Mile



Sources of Capital Funds Expended



Legend



Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007

San Juan, PR 00940-2007

(809)729-1531

Chief Executive Officer: Sergio L. Gonzalez,
Executive Director
ID Number: 4094

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR

Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZA's	400

Service Area Statistics

Square Miles	235
Population	1,221,086

Service Consumption

Annual Passenger Miles	13,721,809
Annual Unlinked Trips	4,139,355
Average Weekday Unlinked Trips	13,833
Average Saturday Unlinked Trips	6,992
Average Sunday Unlinked Trips	3,712

Service Supplied

Annual Vehicle Revenue Miles	929,157
Annual Vehicle Revenue Hours	82,977
Total Fleet	30
Vehicles Operated in Maximum Service	25
Base Period Requirement	21

Vehicles Operated in Maximum Service

Bus	Directly Operated	0	Purchased Transportation	25
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Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,961,713
Local Funds	0
State Funds	2,893,216
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$4,854,929

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	4,854,929
Other Operating Expenses	0
Total Operating Expenses	\$4,854,929

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Bus	Facilities and Other	\$0
	Rolling Stock	\$0
	Total	\$0

Modal Information

Characteristics

Operating Expense	Bus
Capital Funding	\$0
Annual Passenger Miles	13,721,809
Annual Vehicle Revenue Miles	929,157
Annual Unlinked Trips	4,139,355
Average Weekday Unlinked Trips	13,833
Annual Vehicle Revenue Hours	82,977
Fixed Guideway Directional Route Miles	11.1
Total Fleet	30
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.1
Percent Spares	20%

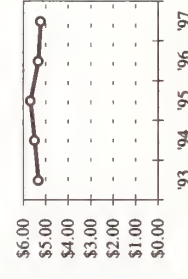
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.23
Operating Expense/Vehicle Revenue Hour	\$58.51

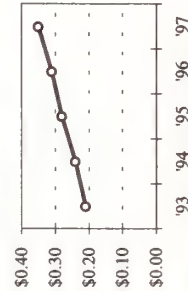
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.35
Operating Expense/Unlinked Passenger Trip	\$1.17

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.45
Unlinked Passenger Trips/Vehicle Revenue Hour	49.89

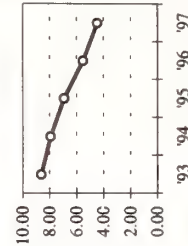
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Legend

Fares	60%
Federal	40%
State	
Local	
Other	

Puerto Rico Ports Authority

G.P.O. Box 362829
San Juan, PR 00936-2829
(787)729-8648

Chief Executive Officer: Hector Rivera,
Executive Director
ID Number: 4070

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
San Juan, PR
Square Miles 198
Population 1,221,086
Population Ranking Out of 405 UZA's 400

Service Area Statistics
Square Miles 198
Population 772,332

Service Consumption
Annual Passenger Miles 1,751,360
Annual Unlinked Trips 1,095,588
Average Weekday Unlinked Trips 2,898
Average Saturday Unlinked Trips 3,194
Average Sunday Unlinked Trips 3,385

Service Supplied
Annual Vehicle Revenue Miles 105,196
Annual Vehicle Revenue Hours 20,020
Total Fleet 9
Vehicles Operated in Maximum Service 4
Base Period Requirement 4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferryboat	4	0

Uses of Capital Funds

	Ferryboat	Rolling Stock	Facilities and Other	Total
		\$0	\$3,274,408	\$3,274,408

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$632,192
Local Funds 10,806,814
State Funds 0
Federal Assistance 0
Other Funds 424,222
Total Operating Funds Expended \$11,863,228

Summary of Operating Expenses
Salaries/Wages/Benefits \$5,501,578
Materials & Supplies 426,871
Purchased Transportation 0
Other Operating Expenses 1,714,069
Total Operating Expenses \$7,642,518

Reconciling Cash Expenditures \$4,220,710

Sources of Capital Funds Expended
Local Funds \$654,882
State Funds 0
Federal Assistance 2,619,526
Total Capital Funds Expended \$3,274,408

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

\$72.65
\$381.74

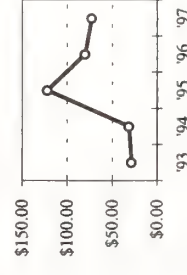
\$4.36
\$6.98

10.41
54.72

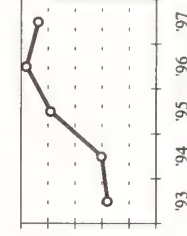
Modal Information

Ferryboat

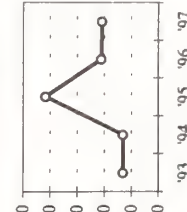
Operating Expense Per Vehicle Revenue Mile



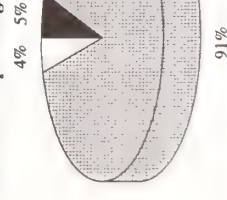
Operating Expense Per Passenger Mile



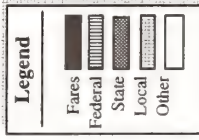
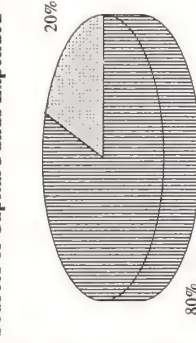
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349
San Juan, PR 195349
(787)767-7979

Chief Executive Officer: Hector R. Rivera,
President
ID Number: 4086

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
San Juan, PR

Square Miles
Population
Population Ranking Out of 405 UZA's

198
1,221,086
400

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

\$5,306,756
2,631,757
21,073,853
5,322,154
1,463,084
\$35,797,604

Service Area Statistics

Square Miles
Population

218
1,149,490

Summary of Operating Expenses

Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

\$26,020,908
4,404,472
0
4,382,587
\$34,807,967

Service Consumption

Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

73,911,812
19,419,972
59,159
42,695
34,971

Service Supplied

Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

4,995,900
511,056
277
171
124

Sources of Capital Funds Expended

Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

\$0
8,587,653
10,090,025
\$18,677,678

Vehicles Operated in Maximum Service

Directly Operated
Demand Response
Total

155
16
171

Uses of Capital Funds

Bus
Demand Response
Total

\$17,014,567
0
\$17,014,567

Facilities and Other
Rolling Stock
Demand Response
Total

\$1,629,848
0
33,263
\$1,663,111

Total
\$18,644,415
33,263
\$18,677,678

Demand Response
Bus
Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

\$33,348,778
\$18,644,415
73,622,900
288,912
238,316
52,208
58,966
20,072
N/A
27
4.1
155
1.0
61%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

\$7.01
\$67.92

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

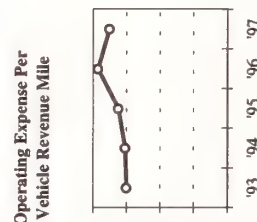
\$0.45
\$1.72

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

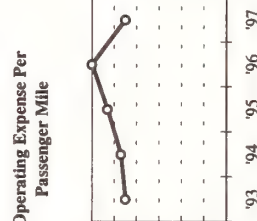
4.07
39.45

Bus

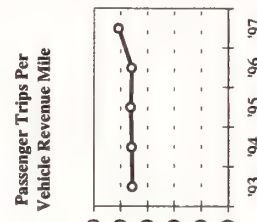
Operating Expense Per Vehicle Revenue Mile



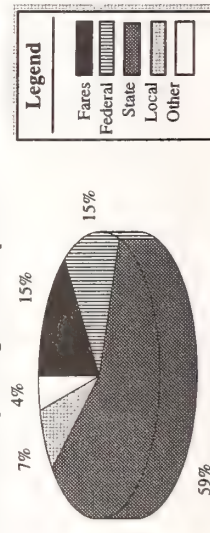
Operating Expense Per Passenger Mile



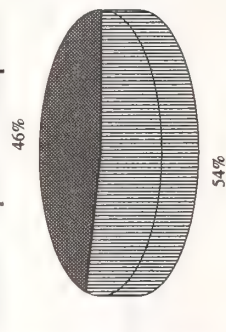
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Manatee County Area Transit (MCT)

1108 26th Ave East
Bradenton, FL 34208
(941)748-4501

Chief Executive Officer: R. B. Shore,
Clerk of the Circuit Court
ID Number: 4026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sarasota-Bradenton, FL
Square Miles 193
Population 444,385
Population Ranking Out of 405 UZA's 69

Service Area Statistics
Square Miles 747
Population 241,422

Service Consumption
Annual Passenger Miles 3,312,548
Annual Unlinked Trips 743,856
Average Weekday Unlinked Trips 2,710
Average Saturday Unlinked Trips 1,570
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 993,060
Annual Vehicle Revenue Hours 59,730
Total Fleet 34
Vehicles Operated in Maximum Service 27
Base Period Requirement 9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	18	0
Total	27	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$640,664	\$59,491	\$700,155
Demand Response	0	\$59,491	\$59,491
Total	\$640,664	\$118,982	\$759,646

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

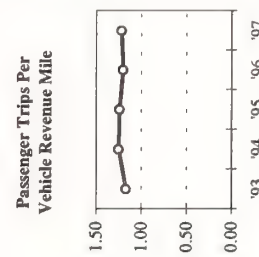
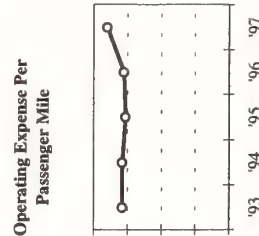
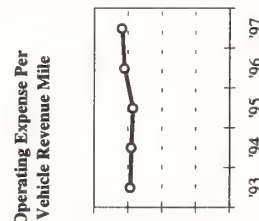
	Bus	Demand Response
Operating Expense	\$1,696,238	\$1,271,470
Capital Funding	\$700,155	\$59,491
Annual Passenger Miles	2,359,944	952,604
Annual Vehicle Revenue Miles	534,053	459,007
Annual Unlinked Trips	650,770	93,086
Average Weekday Unlinked Trips	2,254	456
Annual Vehicle Revenue Hours	32,940	26,790
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	18
Average Fleet Age in Years	2.6	3.3
Vehicles Operated in Maximum Service	9	18
Peak to Base Ratio	1.0	N/A
Percent Spares	78%	0%

Operating Expense/Vehicle Revenue Mile	\$3.18	\$2.77
Operating Expense/Vehicle Revenue Hour	\$51.49	\$47.46

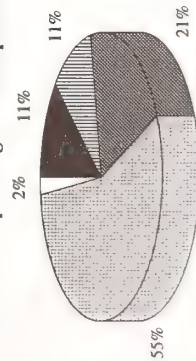
Operating Expense/Passenger Mile	\$0.72	\$1.33
Operating Expense/Unlinked Passenger Trip	\$2.61	\$13.66

Unlinked Passenger Trips/Vehicle Revenue Mile	1.22	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	19.76	3.47

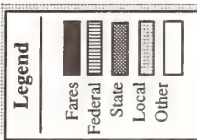
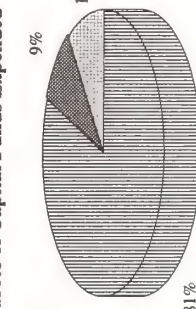
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue
Sarasota, FL 34233-2421
(941)316-1007

Chief Executive Officer: Jay A. Goodwill,
Transit Director
ID Number: 4046

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Sarasota-Bradenton, FL
Square Miles 193
Population 444,385
Population Ranking Out of 405 UZA's 69

Service Area Statistics
Square Miles 115
Population 272,474

Service Consumption
Annual Passenger Miles 10,530,679
Annual Unlinked Trips 1,976,734
Average Weekday Unlinked Trips 6,700
Average Saturday Unlinked Trips 5,161
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,719,591
Annual Vehicle Revenue Hours 114,196
Total Fleet 69
Vehicles Operated in Maximum Service 55
Base Period Requirement 25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	30
Total	25	30

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$3,565,453	\$3,565,453
Demand Response	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$3,565,453	\$3,565,453

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus
\$3,953,581
\$3,565,453
\$0
\$59,512
\$285,598
\$58,557
\$217
\$20,173
N/A
32
3.9
30
N/A
7%

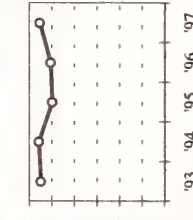
\$2.76
\$42.05
\$2.33
\$33.03

\$0.40
\$2.06
\$1.19
\$11.38

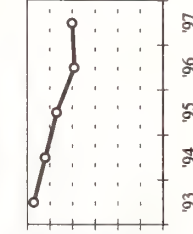
1.34
20.40
0.21
2.90

Bus

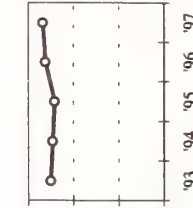
Operating Expense Per Vehicle Revenue Mile



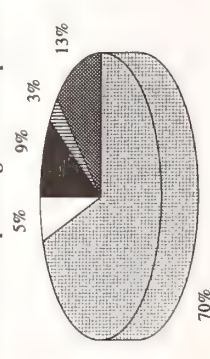
Operating Expense Per Passenger Mile



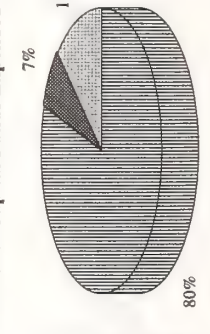
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)343-1720

Chief Executive Officer: James H. Finan,
Executive Director
ID Number: 3025

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Scranton--Wilkes-Barre, PA
Square Miles 201
Population 388,225
Population Ranking Out of 405 UZAs 75

Service Area Statistics
Square Miles 164
Population 209,243

Service Consumption
Annual Passenger Miles 7,810,539
Annual Unlinked Trips 1,633,986
Average Weekday Unlinked Trips 6,291
Average Saturday Unlinked Trips 3,309
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 978,918
Annual Vehicle Revenue Hours 83,031
Total Fleet 48
Vehicles Operated in Maximum Service 35
Base Period Requirement 26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	2
Demand Response	0	8
Total	25	10

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$495,200	\$200,854	\$696,054
Demand Response	0	0	0
Total	\$495,200	\$200,854	\$696,054

Financial Information

Sources of Operating Funds Expended
Passenger Fares 790,075
Local Funds 482,992
State Funds 2,277,243
Federal Assistance 382,390
Other Funds 171,390
Total Operating Funds Expended \$4,104,090

Summary of Operating Expenses
Salaries/Wages/Benefits \$2,952,429
Materials & Supplies 484,383
Purchased Transportation 308,849
Other Operating Expenses 358,429
Total Operating Expenses \$4,104,090

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$23,465
State Funds 114,381
Federal Assistance 558,208
Total Capital Funds Expended \$696,054

Characteristics

Operating Expense \$3,888,406
Capital Funding \$696,054
Annual Passenger Miles 7,748,718
Annual Vehicle Revenue Miles 874,170
Annual Unlinked Trips 1,624,971
Average Weekday Unlinked Trips 6,256
Annual Vehicle Revenue Hours 74,808
Fixed Guideway Directional Route Miles 0.0
Total Fleet 35
Average Fleet Age in Years 13
Vehicles Operated in Maximum Service 8
Peak to Base Ratio 27
Percent Spares 30%

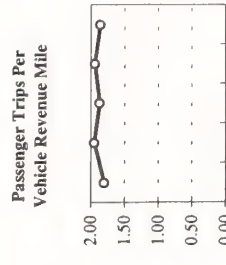
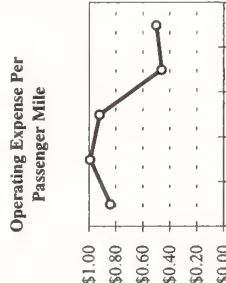
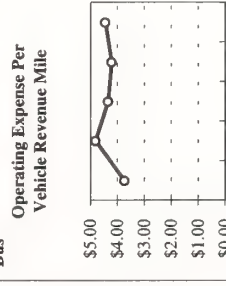
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.45
Operating Expense/Vehicle Revenue Hour \$51.98

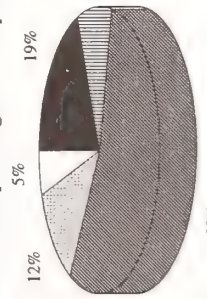
Cost Effectiveness
Operating Expense/Passenger Mile \$0.50
Operating Expense/Unlinked Passenger Trip \$2.39

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.86
Unlinked Passenger Trips/Vehicle Revenue Hour 21.72

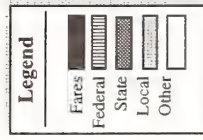
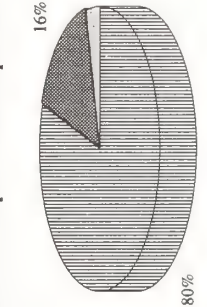
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.,
Executive Director
ID Number: 3015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Scranton-Wilkes-Barre, PA
Square Miles 201
Population 388,225
Population Ranking Out of 405 UZA's 75

Service Area Statistics

Square Miles 56
Population 202,521

Service Consumption

Annual Passenger Miles 10,935,047
Annual Unlinked Trips 2,893,982
Average Weekday Unlinked Trips 10,368
Average Saturday Unlinked Trips 5,208
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 987,321
Annual Vehicle Revenue Hours 67,841
Total Fleet 78
Vehicles Operated in Maximum Service 35
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	31	0	31
Demand Response	0	4	4
Total	31	4	35

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	0	0	0	0
Demand Response	0	225,737	7,687	233,424
Total	0	225,737	7,687	233,424

Sources of Capital Funds Expended

	Local Funds	State Funds	Federal Assistance	Total
Local Funds	987,321	67,841	78	1,055,040
State Funds	0	1,281	186,740	188,021
Federal Assistance	0	0	0	0
Total	987,321	1,281	186,740	1,175,342

Summary of Operating Expenses

	Salaries/Wages/Benefits	Materials & Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling Cash Expenditures	Total
Salaries/Wages/Benefits	2,781,924	433,615	66,524	286,740	\$3,568,803	\$2,448	\$3,571,251
Materials & Supplies	0	0	0	0	0	0	0
Purchased Transportation	0	0	0	0	0	0	0
Other Operating Expenses	0	0	0	0	0	0	0
Total Operating Expenses	2,781,924	433,615	66,524	286,740	\$3,568,803	\$2,448	\$3,571,251

Sources of Operating Funds Expended

	Passenger Fares	Local Funds	State Funds	Federal Assistance	Other Funds	Total
Passenger Fares	\$744,092	298,153	1,986,680	445,990	96,336	\$3,571,251
Local Funds	0	0	0	0	0	0
State Funds	0	0	0	0	0	0
Federal Assistance	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$744,092	298,153	1,986,680	445,990	96,336	\$3,571,251

Financial Information

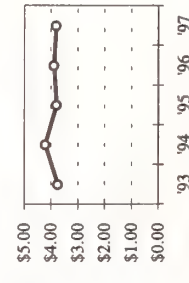
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$3,502,279	\$233,424	10,876,443	922,741	2,885,245	10,337	62,174	0.0	42	14.6	31	1.0	35%
Capital Funding	\$66,524	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Annual Passenger Miles	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Annual Vehicle Revenue Miles	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Annual Unlinked Trips	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Average Weekday Unlinked Trips	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Annual Vehicle Revenue Hours	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Fixed Guideway Directional Route Miles	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Total Fleet	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Average Fleet Age in Years	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Vehicles Operated in Maximum Service	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Peak to Base Ratio	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%
Percent Spares	\$233,424	\$0	58,604	64,580	8,737	31	5,667	N/A	36	3.3	4	N/A	800%

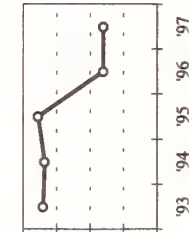
Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Operating Expense/Vehicle Revenue Mile	\$3.80	\$0.32	3.13
Operating Expense/Vehicle Revenue Hour	\$56.33	\$1.21	46.41
Operating Expense/Unlinked Passenger Trip	\$1.14	\$7.61	0.14
Unlinked Passenger Trips/Vehicle Revenue Mile	\$1.14	\$7.61	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	\$1.14	\$7.61	0.14

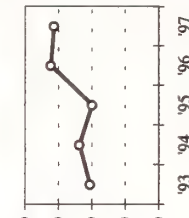
Bus



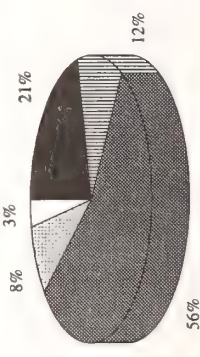
Operating Expense Per Passenger Mile



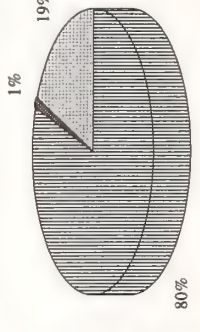
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



City of Seattle-Monorail Transit (CENTER)

305 Harrison Street
Seattle, WA 98109-4695
(206)684-7340

Chief Executive Officer: Virginia Anderson,
Director, Seattle Center
ID Number: 0023

System Wide Information

Modal Information

General Information

Financial Information

**Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA**
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Service Area Statistics
Square Miles 84
Population 495,500

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Service Consumption
Annual Passenger Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied
Annual Vehicle Revenue Miles
Annual Vehicle Revenue Hours
Total Fleet
Vehicles Operated in Maximum Service
Base Period Requirement

Vehicles Operated in Maximum Service

Monorail
Directly Operated 0
Purchased Transportation 8

Uses of Capital Funds

Monorail
Rolling Stock \$244,355
Facilities and Other \$0
Total \$244,355

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

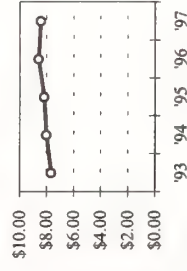
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

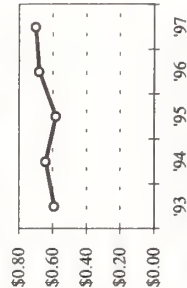
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Monorail

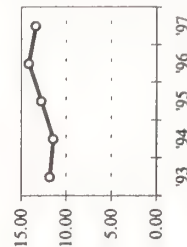
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Everett Transit (ET)

3225 Cedar Street
Everett, WA 98201
(425)257-8806

Chief Executive Officer: Kenneth C. Housden,
Transportation Services Director
ID Number: 0005

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Service Area Statistics

Square Miles 30
Population 84,230

Service Consumption

Annual Passenger Miles 4,091,768
Annual Unlinked Trips 1,510,621
Average Weekday Unlinked Trips 5,202
Average Saturday Unlinked Trips 2,059
Average Sunday Unlinked Trips 1,442

Service Supplied

Annual Vehicle Revenue Miles 923,365
Annual Vehicle Revenue Hours 91,687
Total Fleet 52
Vehicles Operated in Maximum Service 39
Base Period Requirement 25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	33	0
Demand Response	6	0
Total	39	0

Sources of Operating Funds Expended

Passenger Fares \$743,025
Local Funds 6,030,665
State Funds 0
Federal Assistance 212,000
Other Funds 349,283
Total Operating Funds Expended **\$7,334,973**

Summary of Operating Expenses

Salaries/Wages/Benefits \$4,681,841
Materials & Supplies 337,198
Purchased Transportation 0
Other Operating Expenses 1,703,597
Total Operating Expenses **\$6,722,636**
Reconciling Cash Expenditures \$612,337

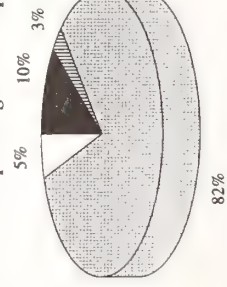
Sources of Capital Funds Expended

Local Funds \$411,841
State Funds 0
Federal Assistance 1,965,795
Total Capital Funds Expended **\$2,377,636**

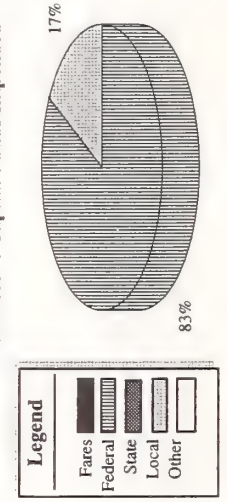
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,824,491	\$515,167	\$2,339,658
Demand Response	9,798	28,180	37,978
Total	\$1,834,289	\$543,347	\$2,377,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Operating Expense

Capital Funding \$5,693,046
Annual Passenger Miles \$2,339,658
Annual Vehicle Revenue Miles 3,840,767
Annual Unlinked Trips 114,076
Annual Unlinked Trips 809,289
Average Weekday Unlinked Trips 1,459,291
Annual Vehicle Revenue Hours 5,032
Annual Vehicle Revenue Miles 76,335
Fixed Guideway Directional Route Miles 0.0
Total Fleet 41
Average Fleet Age in Years 11
Vehicles Operated in Maximum Service 6.9
Peak to Base Ratio 33
Percent Spares 1.3
Percent Spares 24%

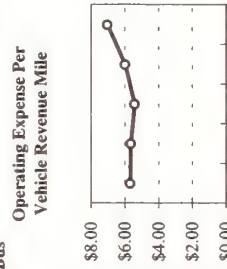
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$7.03
Operating Expense/Vehicle Revenue Hour \$67.07

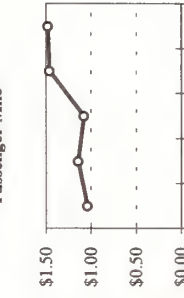
Cost Effectiveness
Operating Expense/Passenger Mile \$1.48
Operating Expense/Unlinked Passenger Trip \$3.90

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.80
Unlinked Passenger Trips/Vehicle Revenue Hour 19.12

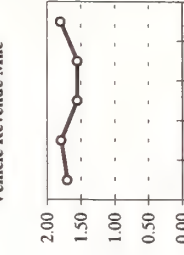
Bus



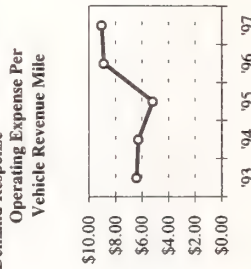
Operating Expense Per Passenger Mile



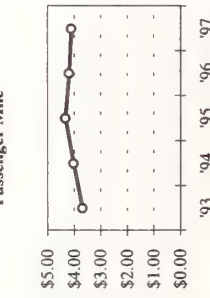
Passenger Trips Per Vehicle Revenue Mile



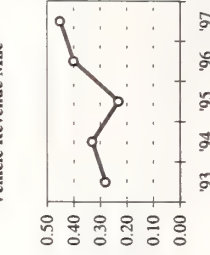
Demand Response



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



King County Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-55)
Seattle, WA 98104-1598
(206)684-1619

Chief Executive Officer: Rick C. Walsh,
General Manager, Metro Transit Div.
ID Number: 0001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZAs 18

Service Area Statistics

Square Miles 2,134
Population 1,646,200

Service Consumption

Annual Passenger Miles 554,829,324
Annual Unlinked Trips 96,389,937
Average Weekday Unlinked Trips 320,337
Average Saturday Unlinked Trips 158,656
Average Sunday Unlinked Trips 114,060

Service Supplied

Annual Vehicle Revenue Miles 51,488,224
Annual Vehicle Revenue Hours 3,482,674
Total Fleet 2,667
Vehicles Operated in Maximum Service 1,987
Base Period Requirement 475

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	894	0
Vanpool	611	0
Demand Response	0	340
Trolleybus	139	0
Light Rail	3	0
Total	1,647	340

Financial Information

Sources of Operating Funds Expended

Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds

Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

Facilities
Rolling Stock
Other

Bus
Vanpool
Demand Response
Trolleybus
Light Rail
Total

Bus
Vanpool
Demand Response
Trolleybus
Light Rail
Total

Bus
Vanpool
Demand Response
Trolleybus
Light Rail
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Trolleybus
Light Rail
Total

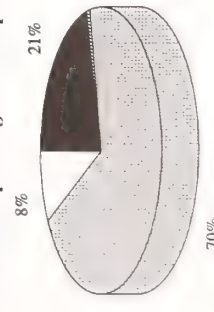
Bus
Vanpool
Demand Response
Trolleybus
Light Rail
Total

Bus
Vanpool
Demand Response
Trolleybus
Light Rail
Total

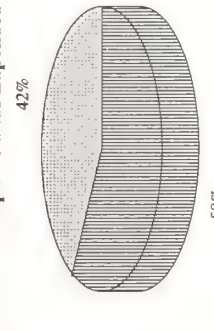
Bus
Vanpool
Demand Response
Trolleybus
Light Rail
Total

Bus
Vanpool
Demand Response
Trolleybus
Light Rail
Total

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

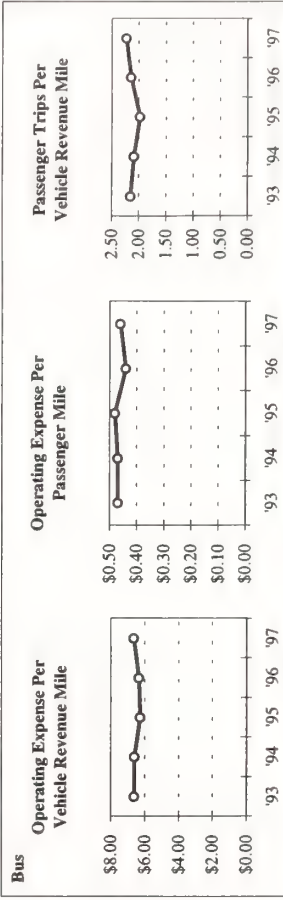
	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$204,535,855	\$34,908,243	\$28,721,065	\$6,281,161
Capital Funding	\$84,217,643	\$8,445,641	\$5,185,098	\$8,060,494
Annual Passenger Miles	449,185,423	41,423,537	9,745,442	53,954,352
Annual Vehicle Revenue Miles	30,808,531	3,255,845	8,889,236	8,492,380
Annual Unlinked Trips	68,792,405	23,732,064	1,335,958	2,047,084
Average Weekday Unlinked Trips	229,717	76,529	4,699	7,873
Annual Vehicle Revenue Hours	2,212,369	470,291	538,486	249,860
Fixed Guideway Directional Route Miles	143.8	N/A	N/A	N/A
Total Fleet	1,114	165	535	848
Average Fleet Age in Years	7.4	15.1	2.5	3.4
Vehicles Operated in Maximum Service	894	139	611	N/A
Peak to Base Ratio	2.4	1.5	N/A	N/A
Percent Spares	25%	19%	57%	39%

Performance Measures

	Bus	Trolleybus	Demand Response	Vanpool
Service Efficiency	\$6.64	\$10.72	\$3.23	\$0.74
Operating Expense/Vehicle Revenue Mile	\$92.45	\$74.23	\$53.34	\$25.14

	Bus	Trolleybus	Demand Response	Vanpool
Cost Effectiveness	\$0.46	\$0.84	\$2.95	\$0.12
Operating Expense/Passenger Mile	\$2.97	\$1.47	\$21.50	\$3.07

	Bus	Trolleybus	Demand Response	Vanpool
Service Effectiveness	2.23	7.29	0.15	0.24
Unlinked Passenger Trips/Vehicle Revenue Mile	31.09	50.46	2.48	8.19



Senior Snohomish County Benefit Area Corporation (Community Transit)

7100 Hardeson Road
Everett, WA 98203
(425)348-7100

Chief Executive Officer: Joyce F. Olson,
Executive Director
ID Number: 0029

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Service Area Statistics

Square Miles 1,312
Population 381,440

Service Consumption
Annual Passenger Miles 118,828,073
Annual Unlinked Trips 8,064,873
Average Weekday Unlinked Trips 28,546
Average Saturday Unlinked Trips 7,950
Average Sunday Unlinked Trips 4,908

Service Supplied

Annual Vehicle Revenue Miles 9,119,370
Annual Vehicle Revenue Hours 368,862
Total Fleet 486
Vehicles Operated in Maximum Service 413
Base Period Requirement 59

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	114	81	195
Vanpool	218	0	218
Demand Response	0	0	0
Total	332	81	413

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,262,393	\$3,254,021	\$5,516,414
Vanpool	121,000	0	121,000
Demand Response	1,501,600	0	1,501,600
Total	\$3,884,993	\$991,628	\$4,876,621

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$7,249,277
Local Funds 18,266,896
State Funds 14,555,609
Federal Assistance 281,577
Other Funds 2,414,108
Total Operating Funds Expended \$42,767,467

Summary of Operating Expenses

Salaries/Wages/Benefits \$22,031,383
Materials & Supplies 3,156,497
Purchased Transportation 8,499,972
Other Operating Expenses 3,436,634
Total Operating Expenses \$37,124,486

Reconciling Cash Expenditures \$1,812,866

Sources of Capital Funds Expended

Local Funds \$0
State Funds 970,597
Federal Assistance 3,906,024
Total Capital Funds Expended \$4,876,621

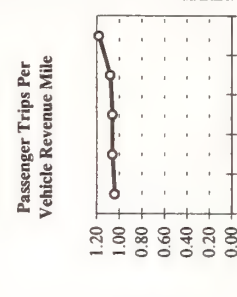
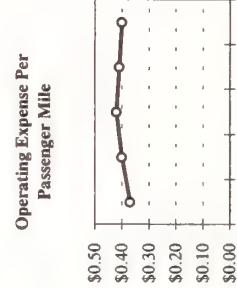
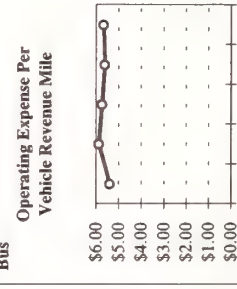
Modal Information

Characteristics

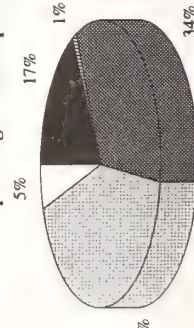
	Bus	Vanpool
Operating Expense	\$35,902,159	\$1,222,327
Capital Funding	\$3,254,021	\$121,000
Annual Passenger Miles	90,694,401	28,133,672
Annual Vehicle Revenue Miles	6,342,483	2,776,887
Annual Unlinked Trips	7,502,750	562,123
Average Weekday Unlinked Trips	26,354	2,192
Annual Vehicle Revenue Hours	302,726	66,136
Fixed Guideway Directional Route Miles	105.2	N/A
Total Fleet	240	246
Average Fleet Age in Years	7.7	2.2
Vehicles Operated in Maximum Service	195	218
Peak to Base Ratio	3.3	N/A
Percent Spares	23%	13%

Performance Measures

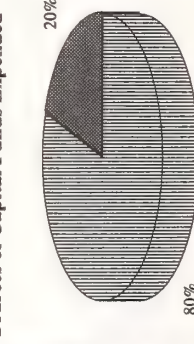
	Bus	Vanpool
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.66	\$0.44
Operating Expense/Vehicle Revenue Hour	\$118.60	\$18.48
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.40	\$0.04
Operating Expense/Unlinked Passenger Trip	\$4.79	\$2.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	24.78	8.50



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Senior-Senior Services of Snohomish County

8225 44th Avenue, West Suite O
Mukilteo, WA 98275-2851
(425)290-1266

Chief Executive Officer: Keith Spelhaug,
Executive Director
ID Number: 0033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA
Square Miles 588
Population 1,744,086
Population Ranking Out of 405 UZA's 18

Service Area Statistics

Square Miles 1,415
Population 441,200

Service Consumption

Annual Passenger Miles 1,641,152
Annual Unlinked Trips 158,840
Average Weekday Unlinked Trips 552
Average Saturday Unlinked Trips 150
Average Sunday Unlinked Trips 134

Service Supplied

Annual Vehicle Revenue Miles 1,037,983
Annual Vehicle Revenue Hours 57,447
Total Fleet 40
Vehicles Operated in Maximum Service 36
Base Period Requirement 0

Vehicles Operated in Maximum Service

Directly Operated 36
Purchased Transportation 0
Demand Response 0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$103,281
Local Funds 3,069,843
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$3,173,124

Summary of Operating Expenses

Salaries/Wages/Benefits \$2,355,576
Materials & Supplies 246,041
Purchased Transportation 0
Other Operating Expenses 501,948
Total Operating Expenses \$3,103,565

Reconciling Cash Expenditures

\$69,559

Sources of Capital Funds Expended

Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Uses of Capital Funds

Demand Response \$0
Rolling Stock \$0
Facilities and Other \$0
Total \$0

Characteristics

Operating Expense \$3,103,565
Capital Funding \$0
Annual Passenger Miles 1,641,152
Annual Vehicle Revenue Miles 1,037,983
Annual Unlinked Trips 158,840
Average Weekday Unlinked Trips 552
Annual Vehicle Revenue Hours 57,447
Fixed Guideway Directional Route Miles N/A
Total Fleet 40
Average Fleet Age in Years 0.8
Vehicles Operated in Maximum Service 36
Peak to Base Ratio N/A
Percent Spares 11%

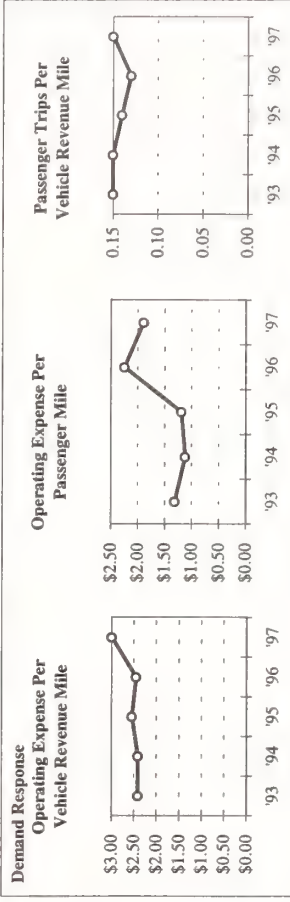
Performance Measures

Service Efficiency \$2.99
Operating Expense/Vehicle Revenue Mile \$54.02
Operating Expense/Vehicle Revenue Hour

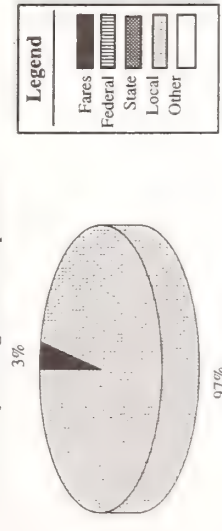
Cost Effectiveness \$1.89
Operating Expense/Passenger Mile \$19.54
Operating Expense/Unlinked Passenger Trip

Service Effectiveness 0.15
Unlinked Passenger Trips/Vehicle Revenue Mile 2.76
Unlinked Passenger Trips/Vehicle Revenue Hour

Modal Information



Sources of Operating Funds Expended



Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)515-3401

Chief Executive Officer: Paul Green,
Director/CEO
ID Number: 0035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA
 Square Miles 588
 Population 1,744,086
 Population Ranking Out of 405 UZA's 18
 Other UZA's Served: 60

Service Area Statistics
 Square Miles 101
 Population 3,004,400

Service Consumption
 Annual Passenger Miles 119,352,156
 Annual Unlinked Trips 13,968,253
 Average Weekday Unlinked Trips 32,266
 Average Saturday Unlinked Trips 39,083
 Average Sunday Unlinked Trips 32,436

Service Supplied
 Annual Vehicle Revenue Miles 1,013,714
 Annual Vehicle Revenue Hours 126,028
 Total Fleet 24
 Vehicles Operated in Maximum Service 24
 Base Period Requirement 16

Vehicles Operated in Maximum Service

Directly Operated 24
Purchased Transportation 0
Ferryboat

Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 0
 State Funds 43,000,000
 Federal Assistance 0
 Other Funds 62,826,400
Total Operating Funds Expended \$123,260,743

Summary of Operating Expenses
 Salaries/Wages/Benefits \$82,546,144
 Materials & Supplies 32,757,669
 Purchased Transportation 0
 Other Operating Expenses 7,956,930
Total Operating Expenses \$123,260,743
 Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
 Local Funds \$0
 State Funds 124,272,018
 Federal Assistance 2,912,000
Total Capital Funds Expended \$127,184,018

Uses of Capital Funds

Ferryboat \$99,049,662
Rolling Stock \$28,134,356
Facilities and Other \$0
Total \$127,184,018

Characteristics

Ferryboat
 Operating Expense \$123,260,743
 Capital Funding \$127,184,018
 Annual Passenger Miles 119,352,156
 Annual Vehicle Revenue Miles 1,013,714
 Annual Unlinked Trips 13,968,253
 Average Weekday Unlinked Trips 32,266
 Annual Vehicle Revenue Hours 126,028
 Fixed Guideway Directional Route Miles 245.8
 Total Fleet 24
 Average Fleet Age in Years 32.5
 Vehicles Operated in Maximum Service 24
 Peak to Base Ratio 1.2
 Percent Spares 0%

Performance Measures

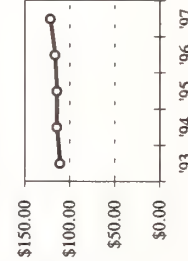
Service Efficiency
 Operating Expense/Vehicle Revenue Mile \$121.59
 Operating Expense/Vehicle Revenue Hour \$978.04

Cost Effectiveness
 Operating Expense/Passenger Mile \$1.03
 Operating Expense/Unlinked Passenger Trip \$8.82

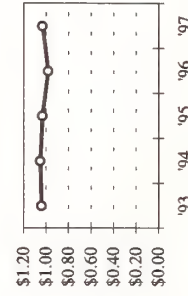
Service Effectiveness
 Unlinked Passenger Trips/Vehicle Revenue Mile 13.78
 Unlinked Passenger Trips/Vehicle Revenue Hour 110.83

Ferryboat

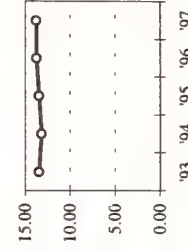
Operating Expense Per Vehicle Revenue Mile



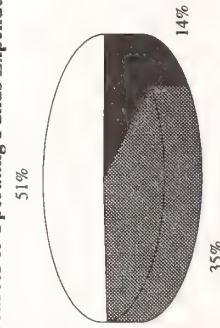
Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Shreveport Area Transit System (SparTran)

P.O. Box 7314
Shreveport, LA 71137
(318)673-7400

Chief Executive Officer: Eugene R. Eddy,
Resident Manager
ID Number: 6024

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Shreveport, LA
Square Miles 146
Population 256,489
Population Ranking Out of 405 UZAs 102

Service Area Statistics

Square Miles 54
Population 251,398

Service Consumption

Annual Passenger Miles 17,727,041
Annual Unlinked Trips 4,263,841
Average Weekday Unlinked Trips 14,357
Average Saturday Unlinked Trips 10,343
Average Sunday Unlinked Trips 1,158

Service Supplied

Annual Vehicle Revenue Miles 2,265,259
Annual Vehicle Revenue Hours 151,362
Total Fleet 57
Vehicles Operated in Maximum Service 45
Base Period Requirement 29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	37	0	37
Demand Response	0	8	8
Total	37	8	45

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,958,639
Local Funds 2,975,565
State Funds 485,000
Federal Assistance 484,850
Other Funds 16,889
Total Operating Funds Expended \$5,920,943

Summary of Operating Expenses

Salaries/Wages/Benefits \$4,047,950
Materials & Supplies 649,555
Purchased Transportation 449,868
Other Operating Expenses 767,765
Total Operating Expenses \$5,915,138

Reconciling Cash Expenditures

\$5,805

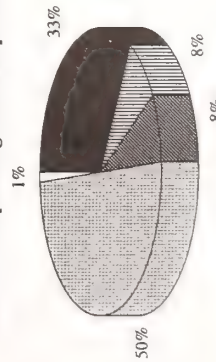
Sources of Capital Funds Expended

Local Funds \$266,442
State Funds 0
Federal Assistance 1,216,047
Total Capital Funds Expended \$1,482,489

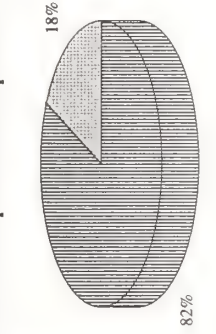
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,284,358	\$198,131	\$1,482,489
Demand Response	0	0	0
Total	\$1,284,358	\$198,131	\$1,482,489

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$5,465,270
Capital Funding \$1,482,489
Annual Passenger Miles 17,465,288
Annual Vehicle Revenue Miles 1,938,490
Annual Unlinked Trips 4,234,009
Average Weekday Unlinked Trips 14,262
Annual Vehicle Revenue Hours 129,755
Fixed Guideway Directional Route Miles 0.0
Total Fleet 45
Average Fleet Age in Years 12
Vehicles Operated in Maximum Service 37
Peak to Base Ratio 1.3
Percent Spares 22%

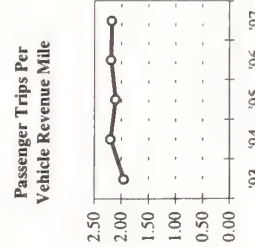
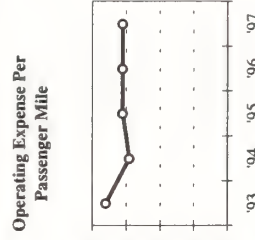
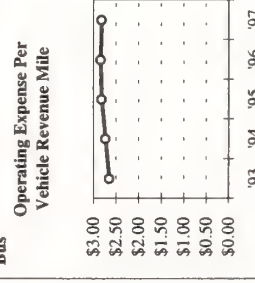
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.82
Operating Expense/Vehicle Revenue Hour \$42.12

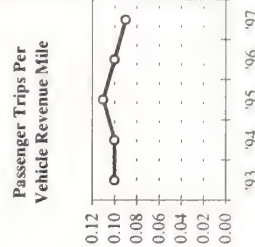
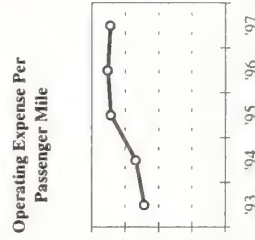
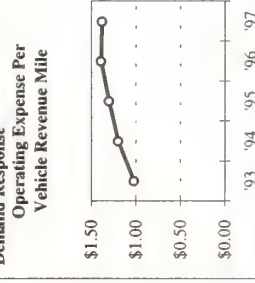
Cost Effectiveness
Operating Expense/Passenger Mile \$0.31
Operating Expense/Unlinked Passenger Trip \$1.29

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.18
Unlinked Passenger Trips/Vehicle Revenue Hour 32.63

Bus



Demand Response



Niles Dial-A-Ride

City Hall
Niles, MI 49120
(616)683-4700

Chief Executive Officer: Daniel Eycleshymer,
Mayor
ID Number: 5038

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
South Bend-Mishawaka, IN-MI
Square Miles 120
Population 237,932
Population Ranking Out of 405 UZA's 110

Service Area Statistics
Square Miles 263
Population 176,946

Service Consumption
Annual Passenger Miles 199,306
Annual Unlinked Trips 104,914
Average Weekday Unlinked Trips 293
Average Saturday Unlinked Trips 282
Average Sunday Unlinked Trips 271

Service Supplied
Annual Vehicle Revenue Miles 203,742
Annual Vehicle Revenue Hours 18,878
Total Fleet 9
Vehicles Operated in Maximum Service 8
Base Period Requirement 0

Vehicles Operated in Maximum Service

Demand Response 0
Directly Operated 0
Purchased Transportation 8

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 120
State Funds 237,932
Federal Assistance 110
Other Funds 0
Total Operating Funds Expended \$469,126

Summary of Operating Expenses
Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 469,126
Other Operating Expenses 0
Total Operating Expenses \$469,126
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$430
State Funds 33,504
Federal Assistance 135,935
Total Capital Funds Expended \$169,869

Uses of Capital Funds

Demand Response \$22,490
Facilities and Other \$147,379
Rolling Stock \$169,869
Total \$169,869

Modal Information

Characteristics

Operating Expense \$89,606
Capital Funding 165,902
Annual Passenger Miles 160,638
Annual Vehicle Revenue Miles 52,980
Annual Unlinked Trips 0
Average Weekday Unlinked Trips \$469,126
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.30
Operating Expense/Vehicle Revenue Hour \$24.85

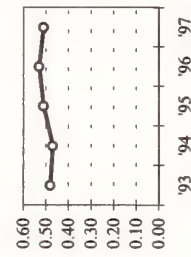
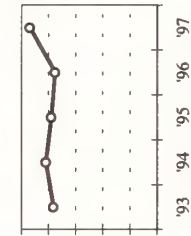
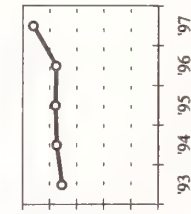
Cost Effectiveness
Operating Expense/Passenger Mile \$2.35
Operating Expense/Unlinked Passenger Trip \$4.47

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.51
Unlinked Passenger Trips/Vehicle Revenue Hour 5.56

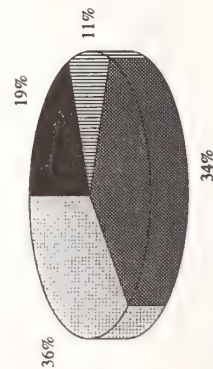
Demand Response

\$469,126
199,306
203,742
104,914
293
18,878
N/A
9
1.9
8
N/A
13%

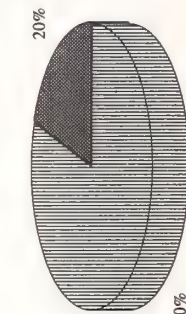
Demand Response
Operating Expense Per Vehicle Revenue Mile
Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard
South Bend, IN 46624
(219)232-9901

Chief Executive Officer: Mary L. McLain,
General Manager
ID Number: 5052

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
South Bend-Mishawaka, IN-MI
Square Miles 120
Population 237,932
Population Ranking Out of 405 UZA's 110

Service Area Statistics
Square Miles 50
Population 148,144

Service Consumption
Annual Passenger Miles 6,686,658
Annual Unlinked Trips 2,622,640
Average Weekday Unlinked Trips 8,927
Average Saturday Unlinked Trips 6,661
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,669,126
Annual Vehicle Revenue Hours 123,181
Total Fleet 61
Vehicles Operated in Maximum Service 48
Base Period Requirement 28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	5	0
Total	48	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$310,179	\$4,247,471
Demand Response	0	20,960
Total	\$310,179	\$4,268,431

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds
State Funds
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

Bus

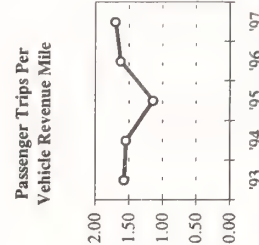
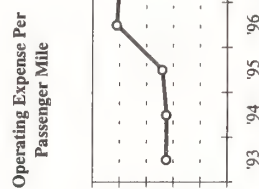
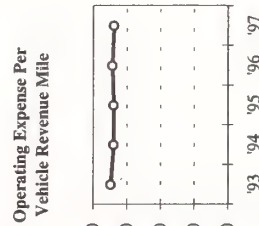
Operating Expense	\$5,165,169
Capital Funding	\$4,557,650
Annual Passenger Miles	6,496,984
Annual Vehicle Revenue Miles	1,527,866
Annual Unlinked Trips	2,594,497
Average Weekday Unlinked Trips	8,818
Annual Vehicle Revenue Hours	111,213
Fixed Guideway Directional Route Miles	0.0
Total Fleet	54
Average Fleet Age in Years	11.1
Vehicles Operated in Maximum Service	43
Peak to Base Ratio	1.5
Percent Spares	26%

Operating Expense/Vehicle Revenue Mile	\$3.38
Operating Expense/Vehicle Revenue Hour	\$46.44

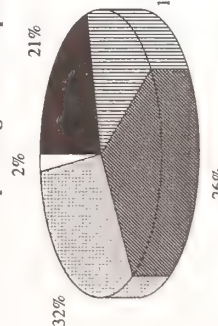
Operating Expense/Passenger Mile	\$0.80
Operating Expense/Unlinked Passenger Trip	\$1.99

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	2.35

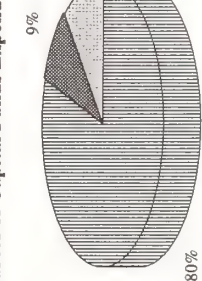
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Spokane Transit Authority (STA)

1230 West Boone Avenue
Spokane, WA 99201
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,
Executive Director
ID Number: 0002

System Wide Information

General Information

**Urbanized Area (UZA) Statistics - 1990 Census
Spokane, WA**
Square Miles 114
Population 279,038
Population Ranking Out of 405 UZA's 95

Service Area Statistics
Square Miles 371
Population 365,660

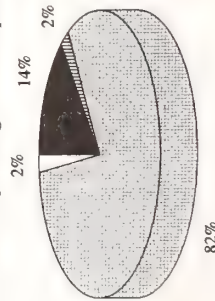
Service Consumption
Annual Passenger Miles 38,429,789
Annual Unlinked Trips 8,698,067
Average Weekday Unlinked Trips 29,851
Average Saturday Unlinked Trips 13,263
Average Sunday Unlinked Trips 8,423

Service Supplied
Annual Vehicle Revenue Miles 8,190,840
Annual Vehicle Revenue Hours 533,310
Total Fleet 264
Vehicles Operated in Maximum Service 228
Base Period Requirement 103

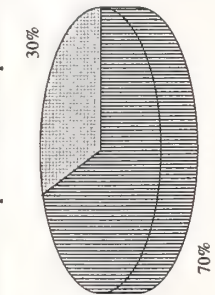
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	120	0	120
Demand Response	54	25	79
Vanpool	29	0	29
Total	203	25	228

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$4,517,316
Local Funds	26,270,748
State Funds	69,204
Federal Assistance	513,954
Other Funds	837,239
Total Operating Funds Expended	\$32,208,461

Summary of Operating Expenses

Salaries/Wages/Benefits	\$22,199,299
Materials & Supplies	4,238,119
Purchased Transportation	2,106,150
Other Operating Expenses	3,563,730
Total Operating Expenses	\$32,107,298
Reconciling Cash Expenditures	\$101,163

Sources of Capital Funds Expended

Local Funds	\$2,577,105
State Funds	0
Federal Assistance	5,951,828
Total Capital Funds Expended	\$8,528,933

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,702,308	\$1,685,722	\$8,388,030
Demand Response	0	139,931	139,931
Vanpool	0	972	972
Total	\$6,702,308	\$1,826,625	\$8,528,933

Modal Information

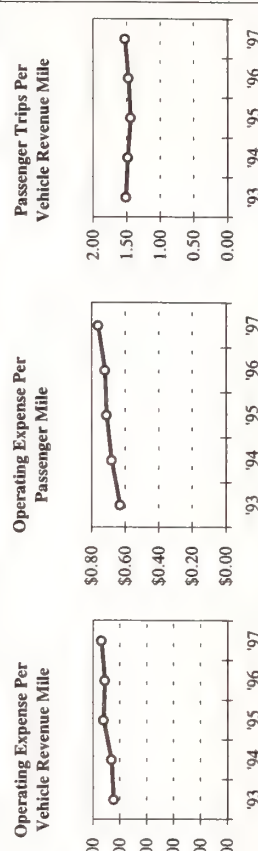
Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$25,242,351	\$6,752,335	\$112,612
Capital Funding	\$8,388,030	\$139,931	\$972
Annual Passenger Miles	33,226,291	3,540,662	1,662,836
Annual Vehicle Revenue Miles	5,389,263	2,523,866	277,711
Annual Unlinked Trips	8,171,745	437,155	89,167
Average Weekday Unlinked Trips	28,029	1,482	340
Annual Vehicle Revenue Hours	374,718	150,178	8,414
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	143	87	34
Average Fleet Age in Years	6.5	4.4	3.7
Vehicles Operated in Maximum Service	120	79	29
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	19%	10%	17%

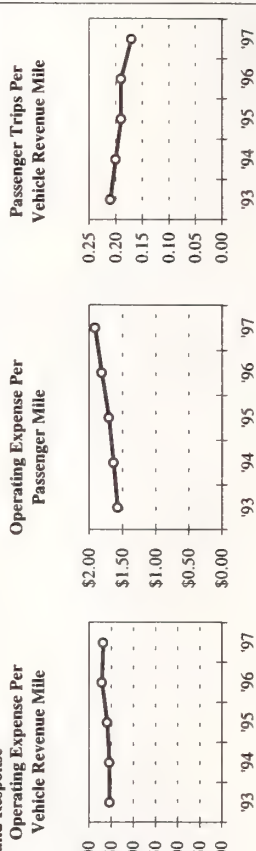
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.68	\$2.68	\$0.41
Operating Expense/Vehicle Revenue Hour	\$67.36	\$44.96	\$13.38
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.76	\$1.91	\$0.07
Operating Expense/Unlinked Passenger Trip	\$3.09	\$15.45	\$1.26
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.52	0.17	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	21.81	2.91	10.60

Bus



Demand Response



PVTA-Contract Services - Transit Express

2840 Main Street
Springfield, MA 01107
(413)732-2161

Chief Executive Officer: Kevin Lebo,
General Manager
ID Number: 1089

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MA--CT
Square Miles 302
Population 532,747
Population Ranking Out of 405 UZA's 57

Service Area Statistics
Square Miles 302
Population 551,543

Service Consumption
Annual Passenger Miles 26,037,424
Annual Unlinked Trips 9,856,180
Average Weekday Unlinked Trips 34,581
Average Saturday Unlinked Trips 19,379
Average Sunday Unlinked Trips 1,754

Service Supplied
Annual Vehicle Revenue Miles 3,471,352
Annual Vehicle Revenue Hours 295,049
Total Fleet 148
Vehicles Operated in Maximum Service 116
Base Period Requirement 77

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	116	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$56,499	\$283,747	\$340,246

Sources of Operating Funds Expended
Passenger Fares \$3,922,369
Local Funds 9,502,894
State Funds 0
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended
\$13,425,263

Summary of Operating Expenses
Salaries/Wages/Benefits \$10,007,554
Materials & Supplies 1,165,845
Purchased Transportation 0
Other Operating Expenses 2,251,864
Total Operating Expenses
\$13,425,263

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 68,049
Federal Assistance 272,197
Total Capital Funds Expended
\$340,246

Bus

Operating Expense \$13,425,263
Capital Funding \$340,246
Annual Passenger Miles 26,037,424
Annual Vehicle Revenue Miles 3,471,352
Annual Unlinked Trips 9,856,180
Average Weekday Unlinked Trips 34,581
Annual Vehicle Revenue Hours 295,049
Fixed Guideway Directional Route Miles 0.0
Total Fleet 148
Average Fleet Age in Years 4.8
Vehicles Operated in Maximum Service 116
Peak to Base Ratio 1.5
Percent Spares 28%

Performance Measures

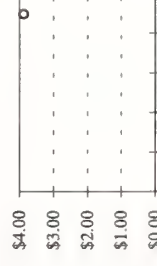
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.87
Operating Expense/Vehicle Revenue Hour \$45.50

Cost Effectiveness
Operating Expense/Passenger Mile \$0.52
Operating Expense/Unlinked Passenger Trip \$1.36

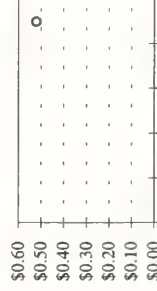
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.84
Unlinked Passenger Trips/Vehicle Revenue Hour 33.41

Bus

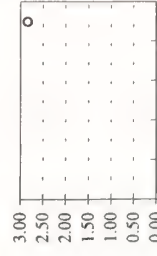
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



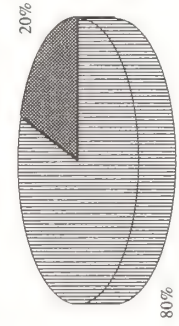
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Legend

Fares
Federal
State
Local
Other

Springfield-Pioneer Valley Transit Authority (PVTa)

2808 Main Street
Springfield, MA 01107
(413)732-6249

Chief Executive Officer: Gary Shepard,
Administrator
ID Number: 1008

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, MA--CT
Square Miles 302
Population 532,747
Population Ranking Out of 405 UZA's 57

Service Area Statistics

Square Miles 302
Population 551,543

Service Consumption

Annual Passenger Miles 8,100,570
Annual Unlinked Trips 2,826,894
Average Weekday Unlinked Trips 10,138
Average Saturday Unlinked Trips 5,069
Average Sunday Unlinked Trips 1,724

Service Supplied

Annual Vehicle Revenue Miles 3,015,853
Annual Vehicle Revenue Hours 159,415
Total Fleet 130
Vehicles Operated in Maximum Service 111
Base Period Requirement 20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	31
Demand Response	0	80
Total	0	111

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$4,048,548
Local Funds 5,633,392
State Funds 10,443,491
Federal Assistance 1,041,526
Other Funds 272,436
Total Operating Funds Expended \$21,439,413

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,677,947
Other Operating Expenses 0
Total Operating Expenses \$5,677,947

Reconciling Cash Expenditures

\$2,336,203

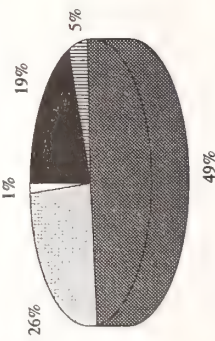
Sources of Capital Funds Expended

Local Funds \$0
State Funds \$26,410
Federal Assistance 2,075,842
Total Capital Funds Expended \$2,602,252

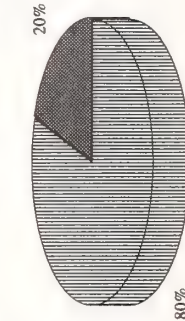
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,854,504	\$716,737	\$2,571,241
Demand Response	31,011	0	31,011
Total	\$1,885,515	\$716,737	\$2,602,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,151,503	\$3,526,444
Capital Funding	\$2,571,241	\$31,011
Annual Passenger Miles	6,284,751	1,815,819
Annual Vehicle Revenue Miles	883,965	2,131,888
Annual Unlinked Trips	2,518,636	308,258
Average Weekday Unlinked Trips	9,063	1,075
Annual Vehicle Revenue Hours	52,916	106,499
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	89
Average Fleet Age in Years	11.3	4.3
Vehicles Operated in Maximum Service	31	80
Peak to Base Ratio	1.6	N/A
Percent Spares	32%	11%

Performance Measures

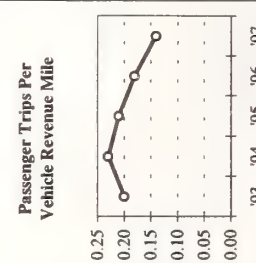
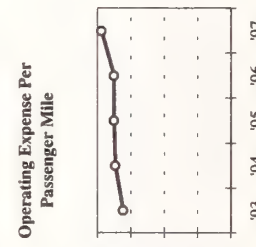
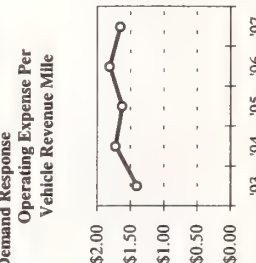
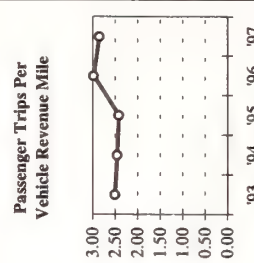
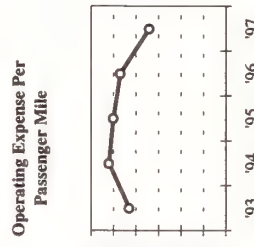
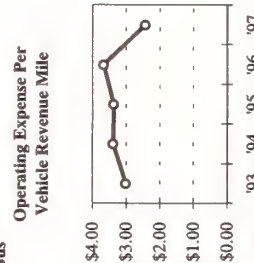
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$2.43	\$1.65
Operating Expense/Vehicle Revenue Hour	\$40.66	\$33.11

Cost Effectiveness

	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.34	\$1.94
Operating Expense/Unlinked Passenger Trip	\$0.85	\$11.44

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	2.85	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	47.60	2.89



Madison County Transit District (MCT)

One Transit Way
Granite City, IL 62040-7500
(618)874-7433

Chief Executive Officer: Jerry J. Kane,
Managing Director
ID Number: 5146

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
St. Louis, MO-IL
Square Miles 728
Population 1,946,526
Population Ranking Out of 403 UZA's 15
Other UZA's Served: 254

Service Area Statistics
Square Miles 189
Population 232,298

Service Consumption
Annual Passenger Miles 11,159,873
Annual Unlinked Trips 1,521,605
Average Weekday Unlinked Trips 5,514
Average Saturday Unlinked Trips 2,216
Average Sunday Unlinked Trips 8

Service Supplied
Annual Vehicle Revenue Miles 3,209,096
Annual Vehicle Revenue Hours 164,682
Total Fleet 143
Vehicles Operated in Maximum Service 89
Base Period Requirement 29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	0	30	30
Demand Response	0	31	31
Vanpool	0	28	28
Total	0	89	89

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 728
State Funds 1,946,526
Federal Assistance 15
Other Funds 254
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

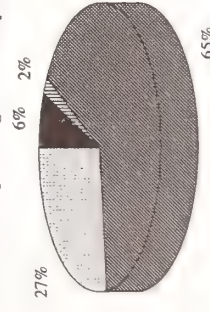
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

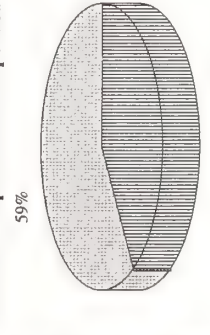
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,937,528	\$746,208	\$2,683,736
Demand Response	0	651,537	651,537
Vanpool	177	273,092	273,269
Total	\$1,937,705	\$1,670,837	\$3,608,542

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

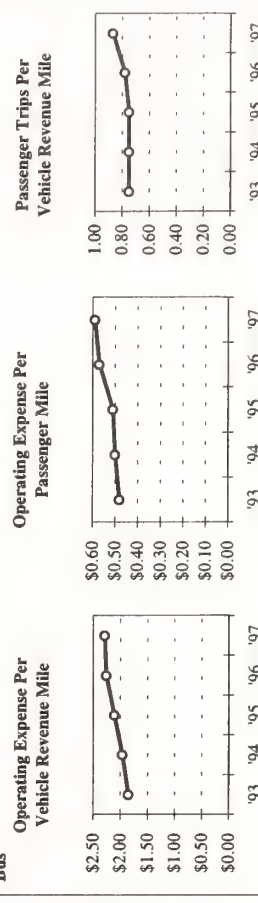
Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,272,282	\$2,349,428	\$651,537	4,106,750	529,482	117,020	597	12,648	N/A	42	31	N/A	35%
Vanpool	\$2,683,736	\$5,570,251	1,431,593	1,248,021	161,234	4,459	89,940	N/A	40	2.1	30	1.0	118%
Demand Response	\$1,482,872	\$1,248,021	\$1,243,351	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428	\$2,349,428

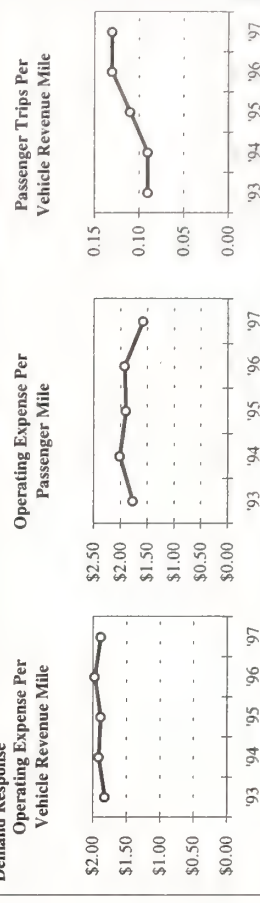
Performance Measures

	Operating Expense/Vehicle Revenue Mile	Operating Expense/Vehicle Revenue Hour	Operating Expense/Passenger Mile	Operating Expense/Unlinked Passenger Trip	Service Effectiveness	Unlinked Passenger Trips/Vehicle Revenue Mile	Unlinked Passenger Trips/Vehicle Revenue Hour
Service Efficiency	\$2.29	\$36.38	\$0.59	\$2.63	0.87	13.82	0.22
Cost Effectiveness	\$1.88	\$37.84	\$1.58	\$14.57	2.60	9.25	\$0.68
Service Effectiveness	\$0.68	\$28.44	\$0.09	\$3.07	0.13	0.22	\$0.68

Bus



Demand Response



St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: Elizabeth Van Uum,
Acting Executive Director
ID Number: 7006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
St. Louis, MO--IL
Square Miles 728
Population 1,946,526
Population Ranking Out of 405 UZA's 15

Service Area Statistics
Square Miles 2,354
Population 1,924,726

Service Consumption
Annual Passenger Miles 245,173,188
Annual Unlinked Trips 53,276,888
Average Weekday Unlinked Trips 171,805
Average Saturday Unlinked Trips 108,169
Average Sunday Unlinked Trips 62,636

Service Supplied
Annual Vehicle Revenue Miles 24,229,669
Annual Vehicle Revenue Hours 1,508,143
Total Fleet 714
Vehicles Operated in Maximum Service 609
Base Period Requirement 276

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	528	0
Demand Response	55	0
Light Rail	26	0
Total	609	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,920,189	\$5,837,652	\$11,757,821
Demand Response	0	0	0
Light Rail	5,230,104	10,424,116	15,654,220
Total	\$11,150,293	\$16,261,748	\$27,412,041

Sources of Capital Funds Expended

	Total
Local Funds	\$3,730,145
State Funds	108,900
Federal Assistance	23,572,996
Total Capital Funds Expended	\$27,412,041

Summary of Operating Expenses

Salaries/Wages/Benefits	\$85,156,478
Materials & Supplies	16,113,681
Purchased Transportation	0
Other Operating Expenses	20,712,822
Total Operating Expenses	\$121,982,981
Reconciling Cash Expenditures	\$837,973

Sources of Operating Funds Expended

Passenger Fares	\$27,691,590
Local Funds	82,604,109
State Funds	0
Federal Assistance	7,434,659
Other Funds	5,090,596
Total Operating Funds Expended	\$122,820,954

Financial Information

Modal Information

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$96,807,069	\$18,087,746	\$7,088,166
Capital Funding	\$11,757,821	\$15,654,220	\$0
Annual Passenger Miles	151,259,274	90,880,738	3,033,176
Annual Vehicle Revenue Miles	18,845,058	2,584,485	2,800,126
Annual Unlinked Trips	38,427,490	14,485,795	363,603
Average Weekday Unlinked Trips	127,928	42,572	1,305
Annual Vehicle Revenue Hours	1,237,894	103,526	166,723
Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Total Fleet	620	31	63
Average Fleet Age in Years	8.6	4.3	3.5
Vehicles Operated in Maximum Service	528	26	55
Peak to Base Ratio	2.0	1.3	N/A
Percent Spares	17%	19%	15%

Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$5.14	\$7.00	\$2.53
Operating Expense/Vehicle Revenue Hour	\$78.20	\$174.72	\$42.51

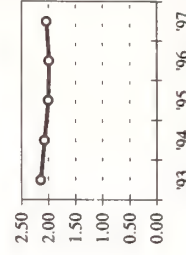
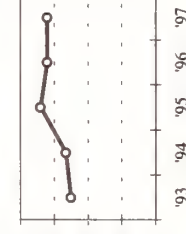
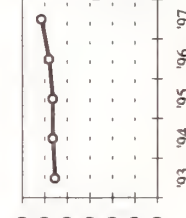
	Bus	Light Rail	Demand Response
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.64	\$0.20	\$2.34
Operating Expense/Unlinked Passenger Trip	\$2.52	\$1.25	\$19.49

	Bus	Light Rail	Demand Response
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	5.60	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	31.04	139.92	2.18

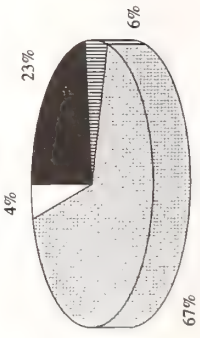
	Bus	Light Rail	Demand Response
Operating Expense Per Vehicle Revenue Mile	\$5.14	\$7.00	\$2.53

	Bus	Light Rail	Demand Response
Operating Expense Per Passenger Mile	\$0.64	\$0.20	\$2.34

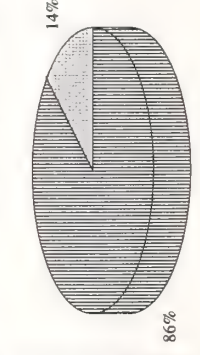
	Bus	Light Rail	Demand Response
Passenger Trips Per Vehicle Revenue Mile	2.04	5.60	0.13



Sources of Operating Funds Expended



Sources of Capital Funds Expended



San Joaquin Regional Transit District (SMART)

1533 East Lindsay Street
Stockton, CA 95205
(209)948-5566

Chief Executive Officer: Jerald L. Hughes,
General Manager
ID Number: 9012

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Stockton, CA
Square Miles 74
Population 262,046
Population Ranking Out of 405 UZA's 100

Service Area Statistics

Square Miles 1,448
Population 529,300

Service Consumption

Annual Passenger Miles 24,330,040
Annual Unlinked Trips 3,066,768
Average Weekday Unlinked Trips 10,616
Average Saturday Unlinked Trips 3,321
Average Sunday Unlinked Trips 2,791

Service Supplied

Annual Vehicle Revenue Miles 3,083,696
Annual Vehicle Revenue Hours 203,146
Total Fleet 131
Vehicles Operated in Maximum Service 101
Base Period Requirement 34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	68	1	69
Demand Response	13	19	32
Total	81	20	101

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,739,720
Local Funds 8,079,700
State Funds 562,200
Federal Assistance 1,469,302
Other Funds 340,902
Total Operating Funds Expended \$13,191,824

Summary of Operating Expenses

Salaries/Wages/Benefits \$8,840,519
Materials & Supplies 1,876,640
Purchased Transportation 1,115,821
Other Operating Expenses 1,289,580
Total Operating Expenses \$13,122,560

Reconciling Cash Expenditures

\$69,264

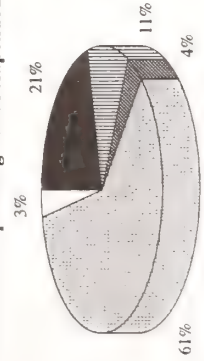
Sources of Capital Funds Expended

Local Funds \$646,201
State Funds 0
Federal Assistance 1,292,613
Total Capital Funds Expended \$1,938,814

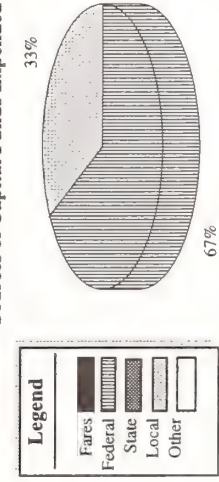
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,690,358	\$1,690,358
Demand Response	248,456	0	248,456
Total	\$248,456	\$1,690,358	\$1,938,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$10,484,090
Capital Funding \$1,690,358
Annual Passenger Miles \$248,456
Annual Vehicle Revenue Miles 793,147
Annual Unlinked Trips 586,119
Average Weekday Unlinked Trips 115,239
Annual Vehicle Revenue Hours 229
Annual Vehicle Revenue Miles 157,037
Fixed Guideway Directional Route Miles 46,109
Total Fleet N/A
Average Fleet Age in Years 36
Vehicles Operated in Maximum Service 6.3
Peak to Base Ratio 32
Percent Spares 2.0
Percent Spares 38%

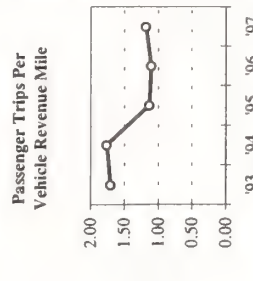
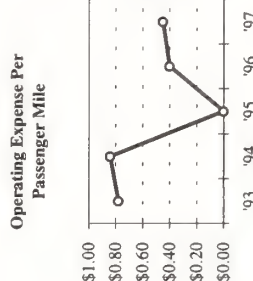
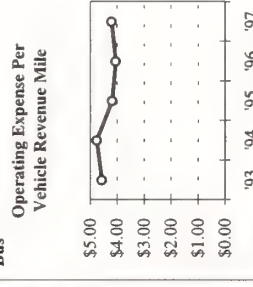
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.20
Operating Expense/Vehicle Revenue Hour \$66.76

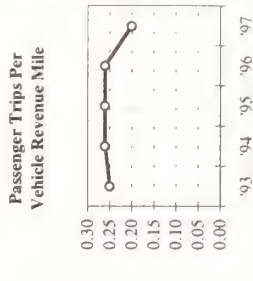
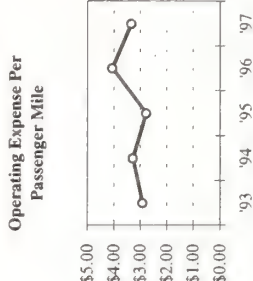
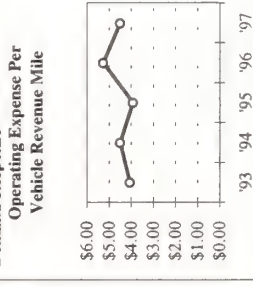
Cost Effectiveness
Operating Expense/Passenger Mile \$0.45
Operating Expense/Unlinked Passenger Trip \$3.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.18
Unlinked Passenger Trips/Vehicle Revenue Hour 18.80

Bus



Demand Response



Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,
President
ID Number: 2018

System Wide Information

Modal Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Syracuse, NY
Square Miles 134
Population 388,918
Population Ranking Out of 405 UA's 74

Service Area Statistics
Square Miles 794
Population 388,918

Service Consumption
Annual Passenger Miles 26,651,045
Annual Unlinked Trips 8,950,068
Average Weekday Unlinked Trips 31,431
Average Saturday Unlinked Trips 13,067
Average Sunday Unlinked Trips 4,645

Service Supplied
Annual Vehicle Revenue Miles 3,508,687
Annual Vehicle Revenue Hours 291,863
Total Fleet 191
Vehicles Operated in Maximum Service 147
Base Period Requirement 98

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	136	0
Demand Response	11	0
Total	147	0

Financial Information

Sources of Operating Funds Expended
Passenger Fares 134
Local Funds 388,918
State Funds 74
Federal Assistance
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,785,026	\$1,965,332	\$4,750,358
Demand Response	0	0	0
Total	\$2,785,026	\$1,965,332	\$4,750,358

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response
\$1,562,377
\$0
363,370
322,205
75,710
286
24,677
N/A
17
4.9
11
N/A
55%

Bus
\$18,372,149
\$4,750,358
26,287,675
3,186,482
8,874,358
31,145
267,186
0.0
174
8.8
136
1.4
28%

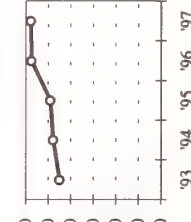
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

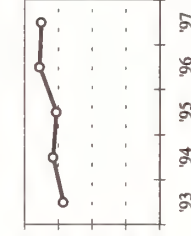
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Bus

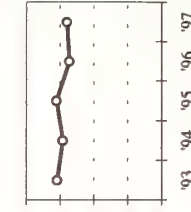
Operating Expense Per Vehicle Revenue Mile



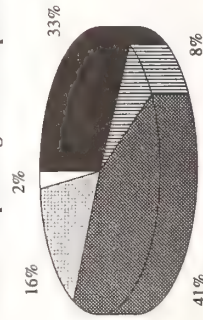
Operating Expense Per Passenger Mile



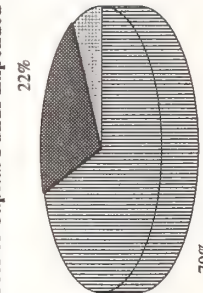
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Central New York RTA-Centro de Cayuga, Inc. (Centro)

P.O. Box 820
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph Calabrese,
President
ID Number: 2116

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Syracuse, NY
Square Miles 134
Population 388,918
Population Ranking Out of 405 UA's 74

Service Area Statistics
Square Miles 74
Population 31,258

Service Consumption
Annual Passenger Miles 4,771,508
Annual Unlinked Trips 390,227
Average Weekday Unlinked Trips 1,427
Average Saturday Unlinked Trips 430
Average Sunday Unlinked Trips 69

Service Supplied
Annual Vehicle Revenue Miles 564,642
Annual Vehicle Revenue Hours 28,652
Total Fleet 15
Vehicles Operated in Maximum Service 13
Base Period Requirement 6

Vehicles Operated in Maximum Service

Bus 13
Directly Operated 13
Purchased Transportation 0

Facilities and Other \$29,344
Rolling Stock \$0
Total \$29,344

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 134
State Funds 388,918
Federal Assistance 74
Other Funds 34,681
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits \$843,553
Materials & Supplies 308,208
Purchased Transportation 0
Other Operating Expenses 277,008
Total Operating Expenses

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$3,910
State Funds 2,826
Federal Assistance 22,608
Total Capital Funds Expended

Uses of Capital Funds

Modal Information

Characteristics

Operating Expense
Capital Funding \$1,428,769
Annual Passenger Miles 4,771,508
Annual Vehicle Revenue Miles 564,642
Annual Unlinked Trips 390,227
Average Weekday Unlinked Trips 1,427
Annual Vehicle Revenue Hours 28,652
Fixed Guideway Directional Route Miles 0.0
Total Fleet 15
Average Fleet Age in Years 6.9
Vehicles Operated in Maximum Service 13
Peak to Base Ratio 2.2
Percent Spares 15%

Performance Measures

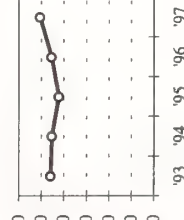
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.53
Operating Expense/Vehicle Revenue Hour \$49.87

Cost Effectiveness
Operating Expense/Passenger Mile \$0.30
Operating Expense/Unlinked Passenger Trip \$3.66

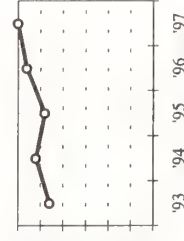
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.69
Unlinked Passenger Trips/Vehicle Revenue Hour 13.62

Bus

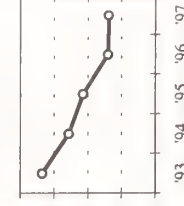
Operating Expense Per Vehicle Revenue Mile



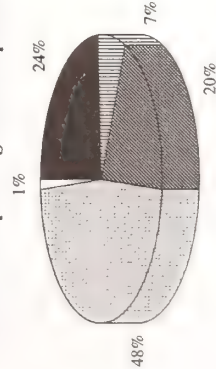
Operating Expense Per Passenger Mile



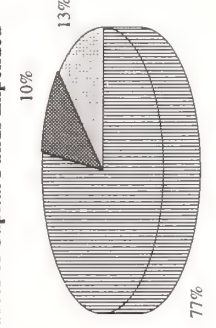
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pierce County Ferry Operations (Pierce County)

2401 South 35th Street
Tacoma, WA 98409
(253)798-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,
County Engineer
ID Number: 0028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tacoma, WA
Square Miles 233
Population 497,210
Population Ranking Out of 405 UZA's 60

Service Area Statistics
Square Miles 275
Population 674,300

Service Consumption
Annual Passenger Miles 1,308,845
Annual Unlinked Trips 178,320
Average Weekday Unlinked Trips 418
Average Saturday Unlinked Trips 665
Average Sunday Unlinked Trips 668

Service Supplied

Annual Vehicle Revenue Miles 30,958
Annual Vehicle Revenue Hours 4,692
Total Fleet 2
Vehicles Operated in Maximum Service 1
Base Period Requirement 1

Vehicles Operated in Maximum Service

Ferryboat
Directly Operated 0
Purchased Transportation 1

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$966,400
Local Funds 574,750
State Funds 38,608
Federal Assistance 0
Other Funds 0
Total Operating Funds Expended \$1,579,758

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 1,579,758
Other Operating Expenses 0
Total Operating Expenses \$1,579,758

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds \$1,223,944
State Funds 60,635
Federal Assistance 4,564,800
Total Capital Funds Expended \$5,849,379

Uses of Capital Funds

Ferryboat
Facilities and Other \$5,849,379
Rolling Stock \$0
Total \$5,849,379

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

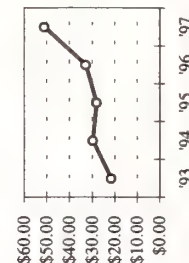
Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

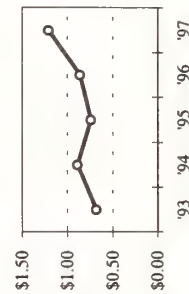
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Ferryboat

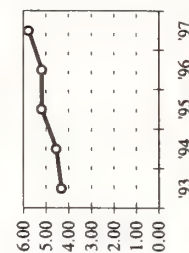
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



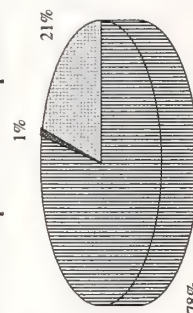
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pierce Transit

3701 96th Street, S.W.
Tacoma, WA 98499-0070
(253)581-8010

Chief Executive Officer: Don S. Monroe,
Executive Director
ID Number: 0003

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tacoma, WA
Square Miles 233
Population 497,210
Population Ranking Out of 405 UZA's 60

Service Area Statistics
Square Miles 275
Population 616,285

Service Consumption
Annual Passenger Miles 92,122,400
Annual Unlinked Trips 13,927,598
Average Weekday Unlinked Trips 45,824
Average Saturday Unlinked Trips 25,936
Average Sunday Unlinked Trips 15,686

Service Supplied
Annual Vehicle Revenue Miles 11,481,986
Annual Vehicle Revenue Hours 654,362
Total Fleet 477
Vehicles Operated in Maximum Service 384
Base Period Requirement 98

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	151	0	151
Vanpool	127	0	127
Demand Response	28	78	106
Total	306	78	384

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,070,439	\$9,857,640	\$14,928,079
Vanpool	0	0	0
Demand Response	651,531	0	651,531
Total	\$6,150,900	\$9,857,640	\$16,008,540

Sources of Capital Funds Expended

	Total
Local Funds	\$1,583,982
State Funds	1,480,984
Federal Assistance	12,943,574
Total Capital Funds Expended	\$16,008,540

Financial Information

Sources of Operating Funds Expended
Passenger Fares 233
Local Funds 497,210
State Funds 60
Federal Assistance 60
Other Funds 60
Total Operating Funds Expended 275

Summary of Operating Expenses
Salaries/Wages/Benefits 616,285
Materials & Supplies 92,122,400
Purchased Transportation 13,927,598
Other Operating Expenses 45,824
Total Operating Expenses 15,686

Reconciling Cash Expenditures \$887,043

Characteristics

	Operating Expense	Capital Funding	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Average Weekday Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Total Fleet	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Operating Expense	\$7,973,901	\$7,973,901	20,257,447	14,684,672	1,628,185	2,590,212	\$47,134,417						
Capital Funding	\$33,389,233	\$33,389,233	4,273,057	4,770,572	3,814,512	\$46,247,374							
Annual Passenger Miles	92,122,400	92,122,400	13,927,598	45,824	25,936	15,686							
Annual Vehicle Revenue Miles	11,481,986	11,481,986	654,362	477	384	98							
Annual Unlinked Trips	13,927,598	13,927,598	45,824	25,936	15,686								
Average Weekday Unlinked Trips	45,824	45,824	25,936	15,686									
Average Saturday Unlinked Trips	25,936	25,936	15,686										
Average Sunday Unlinked Trips	15,686	15,686											

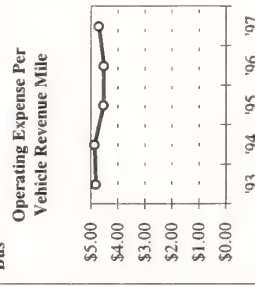
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.71
Operating Expense/Vehicle Revenue Hour \$73.45

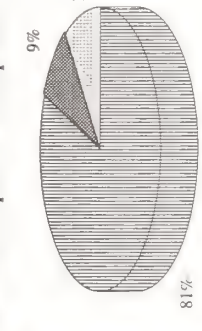
Cost Effectiveness
Operating Expense/Passenger Mile \$0.47
Operating Expense/Unlinked Passenger Trip \$2.65

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.77
Unlinked Passenger Trips/Vehicle Revenue Hour 27.68

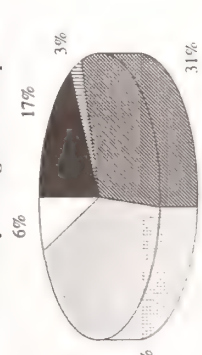
Bus



Sources of Capital Funds Expended



Sources of Operating Funds Expended



Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605-2300
(813)623-5835

Chief Executive Officer: Sharon Dent,
Executive Director
ID Number: 4041

System Wide Information

General Information

Urbanized Area (UA) Statistics - 1990 Census
Tampa-St. Petersburg-Clearwater, FL

Square Miles 650
Population 1,708,710
Population Ranking Out of 405 UZA's 19

Service Area Statistics

Square Miles 1,058
Population 922,100

Service Consumption

Annual Passenger Miles 40,514,658
Annual Unlinked Trips 8,256,463
Average Weekday Unlinked Trips 29,704
Average Saturday Unlinked Trips 10,020
Average Sunday Unlinked Trips 4,737

Service Supplied

Annual Vehicle Revenue Miles 7,337,565
Annual Vehicle Revenue Hours 528,849
Total Fleet 509
Vehicles Operated in Maximum Service 243
Base Period Requirement 100

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	145	10	155
Demand Response	0	73	73
Vanpool	0	15	15
Total	145	98	243

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,026,464	\$1,116,516	\$2,142,980
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$1,026,464	\$1,116,516	\$2,142,980

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$5,499,485
Local Funds	12,989,377
State Funds	2,717,433
Federal Assistance	1,225,872
Other Funds	1,177,807
Total Operating Funds Expended	\$23,609,974

Summary of Operating Expenses

Salaries/Wages/Benefits	\$16,559,831
Materials & Supplies	2,488,261
Purchased Transportation	626,722
Other Operating Expenses	3,405,127
Total Operating Expenses	\$23,079,941
Reconciling Cash Expenditures	\$530,033

Sources of Capital Funds Expended

Local Funds	(\$76,438)
State Funds	554,486
Federal Assistance	1,664,932
Total Capital Funds Expended	\$2,142,980

Modal Information

Characteristics

Operating Expense Capital Funding	\$22,588,165
Annual Passenger Miles	\$2,142,980
Annual Vehicle Revenue Miles	\$0
Annual Unlinked Trips	883,008
Average Weekday Unlinked Trips	1,827,504
Annual Vehicle Revenue Hours	305,424
Fixed Guideway Directional Route Miles	26,964
Total Fleet	107
Average Fleet Age in Years	5,544
Vehicles Operated in Maximum Service	N/A
Peak to Base Ratio	304
Percent Spares	3.3

Performance Measures

Service Efficiency	\$0.19
Operating Expense/Vehicle Revenue Mile	\$0.71
Operating Expense/Vehicle Revenue Hour	\$26.42

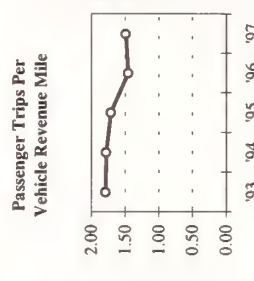
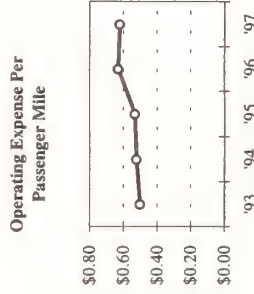
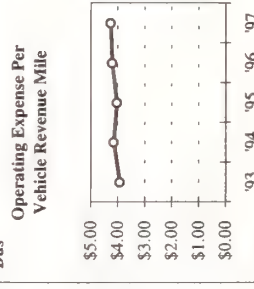
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.11
Operating Expense/Unlinked Passenger Trip	\$1.13

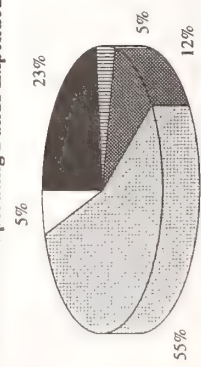
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.57

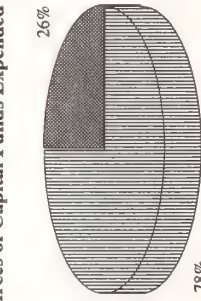
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Pasco Area Transportation Service (PATs)

7530 Little Road
New Port Richey, FL 34654
(813)847-8008

Chief Executive Officer: Daniel R. Johnson,
Assistant County Administrator
ID Number: 4074

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tampa-St. Petersburg-Clearwater, FL
Square Miles 650
Population 1,708,710
Population Ranking Out of 405 UZA's 19

Service Area Statistics
Square Miles 761
Population 315,785

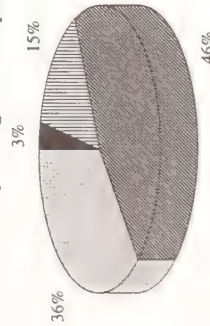
Service Consumption
Annual Passenger Miles 1,157,173
Annual Unlinked Trips 150,049
Average Weekday Unlinked Trips 589
Average Saturday Unlinked Trips 151
Average Sunday Unlinked Trips 5

Service Supplied
Annual Vehicle Revenue Miles 721,145
Annual Vehicle Revenue Hours 41,800
Total Fleet 91
Vehicles Operated in Maximum Service 36
Base Period Requirement 0

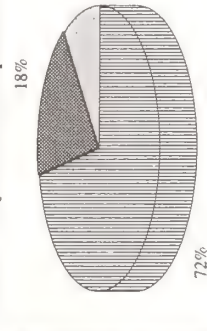
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	24	7
Total	29	7

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Financial Information

Sources of Operating Funds Expended
Passenger Fares \$51,075
Local Funds 612,046
State Funds 793,031
Federal Assistance 261,086
Other Funds 4,263
Total Operating Funds Expended \$1,721,501

Summary of Operating Expenses
Salaries/Wages/Benefits \$1,052,253
Materials & Supplies 113,483
Purchased Transportation 138,860
Other Operating Expenses 416,905
Total Operating Expenses \$1,721,501
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$52,041
State Funds 94,387
Federal Assistance 372,424
Total Capital Funds Expended \$518,852

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other
Bus	0	\$454,827	\$64,025
Total	0	\$454,827	\$64,025

Characteristics

Operating Expense
Capital Funding \$293,990
Annual Passenger Miles \$1,427,511
Annual Vehicle Revenue Miles \$0
Annual Unlinked Trips 958,840
Average Weekday Unlinked Trips 542,677
Annual Vehicle Revenue Hours 178,468
Fixed Guideway Directional Route Miles 123,211
Total Fleet 130
Average Fleet Age in Years 459
Vehicles Operated in Maximum Service 31,242
Peak to Base Ratio N/A
Percent Spares 60%

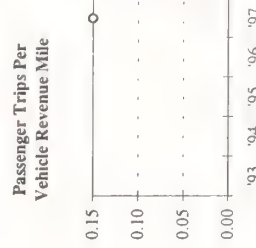
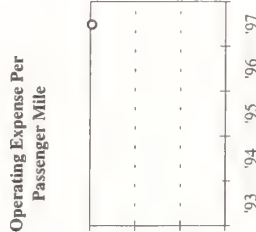
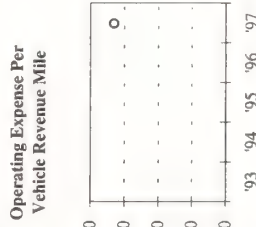
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$1.65
Operating Expense/Vehicle Revenue Hour \$27.85

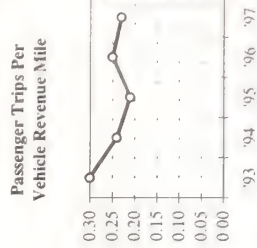
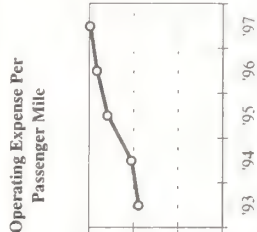
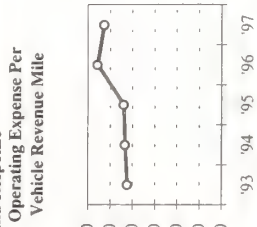
Cost Effectiveness
Operating Expense/Passenger Mile \$1.48
Operating Expense/Unlinked Passenger Trip \$10.95

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.15
Unlinked Passenger Trips/Vehicle Revenue Hour 2.54

Bus



Demand Response



Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 33762-2893
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
ID Number: 4027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tampa-St. Petersburg-Clearwater, FL

Square Miles 650
Population 1,708,710
Population Ranking Out of 405 UZA's 19

Service Area Statistics

Square Miles 143
Population 792,306

Service Consumption

Annual Passenger Miles 36,884,874
Annual Unlinked Trips 8,190,510
Average Weekday Unlinked Trips 24,246
Average Saturday Unlinked Trips 29,547
Average Sunday Unlinked Trips 8,079

Service Supplied

Annual Vehicle Revenue Miles 7,443,689
Annual Vehicle Revenue Hours 537,566
Total Fleet 230
Vehicles Operated in Maximum Service 198
Base Period Requirement 105

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	107	0	107
Demand Response	0	91	91
Total	107	91	198

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$6,476,421
Local Funds	12,118,882
State Funds	3,834,206
Federal Assistance	2,345,161
Other Funds	1,227,209
Total Operating Funds Expended	\$26,001,879

Summary of Operating Expenses

Salaries/Wages/Benefits	\$17,655,411 Q
Materials & Supplies	2,865,324 Q
Purchased Transportation	2,173,497 Q
Other Operating Expenses	3,606,600 Q
Total Operating Expenses	\$26,300,832 Q
Reconciling Cash Expenditures	\$8,327

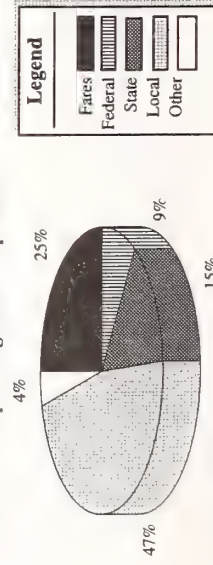
Sources of Capital Funds Expended

Local Funds	\$1,192,864
State Funds	911,828
Federal Assistance	13,208,427
Total Capital Funds Expended	\$15,313,119

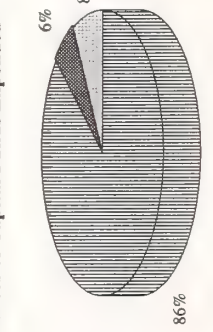
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,680,652	\$1,632,467	\$15,313,119
Demand Response	0	0	0
Total	\$13,680,652	\$1,632,467	\$15,313,119

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

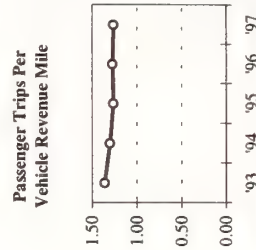
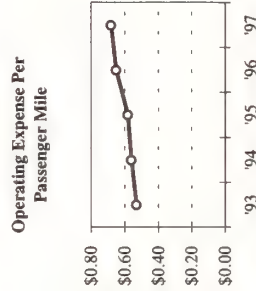
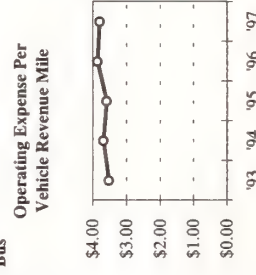
Characteristics

	Bus	Demand Response
Operating Expense	\$24,127,335	\$2,173,497 Q
Capital Funding	\$15,313,119	\$0
Annual Passenger Miles	35,658,818	1,226,056
Annual Vehicle Revenue Miles	6,358,229	1,085,460
Annual Unlinked Trips	8,004,295	186,215
Average Weekday Unlinked Trips	23,619	627
Annual Vehicle Revenue Hours	437,387	100,179
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	139	91
Average Fleet Age in Years	2.9	7.6
Vehicles Operated in Maximum Service	107	91
Peak to Base Ratio	1.0	N/A
Percent Spares	30%	0%

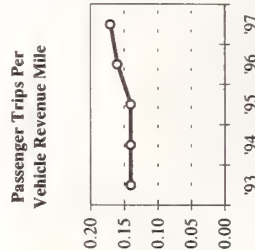
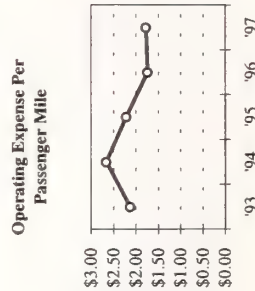
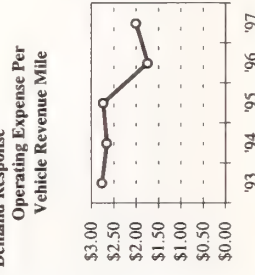
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.79	\$2.00 Q
Operating Expense/Vehicle Revenue Hour	\$55.16	\$21.70 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.68	\$1.77 Q
Operating Expense/Unlinked Passenger Trip	\$3.01	\$11.67 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	18.30	1.86

Bus



Demand Response



Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
 Toledo, OH 43697-0792
 (419)245-5222

Chief Executive Officer: Richard L. Ruddell,
 General Manager
 ID Number: 5022

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Toledo, OH--MI
 Square Miles 193
 Population 489,155
 Population Ranking Out of 405 UZA's 62

Service Area Statistics
 Square Miles 149
 Population 417,624

Service Consumption
 Annual Passenger Miles 21,243,102
 Annual Unlinked Trips 5,146,176
 Average Weekday Unlinked Trips 18,859
 Average Saturday Unlinked Trips 3,408
 Average Sunday Unlinked Trips 2,745

Service Supplied
 Annual Vehicle Revenue Miles 3,623,587
 Annual Vehicle Revenue Hours 236,314
 Total Fleet 193
 Vehicles Operated in Maximum Service 133
 Base Period Requirement 54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	122	0
Demand Response	0	11
Total	122	11

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,171,681	\$2,171,681
Demand Response	\$583,647	0	\$583,647
Total	\$583,647	\$2,171,681	\$2,755,328

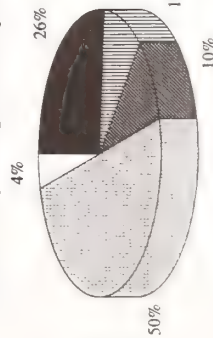
Financial Information

Sources of Operating Funds Expended
 Passenger Fares
 Local Funds 193
 State Funds 489,155
 Federal Assistance 62
 Other Funds
Total Operating Funds Expended
\$16,814,096

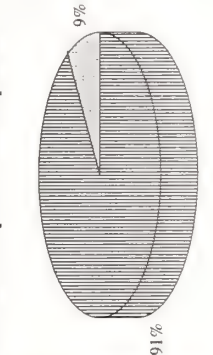
Summary of Operating Expenses
 Salaries/Wages/Benefits \$12,540,231
 Materials & Supplies 2,337,466
 Purchased Transportation 857,618
 Other Operating Expenses 1,132,287
Total Operating Expenses
\$16,867,602
 Reconciling Cash Expenditures (\$53,506)

Sources of Capital Funds Expended
 Local Funds
 State Funds
 Federal Assistance
Total Capital Funds Expended
\$2,755,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
 Capital Funding
 Annual Passenger Miles
 Annual Vehicle Revenue Miles
 Annual Unlinked Trips
 Average Weekday Unlinked Trips
 Annual Vehicle Revenue Hours
 Fixed Guideway Directional Route Miles
 Total Fleet
 Average Fleet Age in Years
 Vehicles Operated in Maximum Service
 Peak to Base Ratio
 Percent Spares

Demand Response

Bus
 \$16,009,984
 \$2,171,681
 20,885,776
 3,265,945
 5,109,781
 18,739
 207,946
 1.0
 175
 7.2
 122
 2.3
 43%

Performance Measures

Service Efficiency
 Operating Expense/Vehicle Revenue Mile
 Operating Expense/Vehicle Revenue Hour
 \$4.90
 \$76.99
 \$2.40
 \$23.56

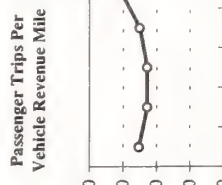
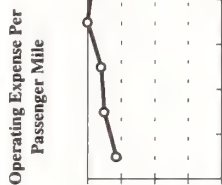
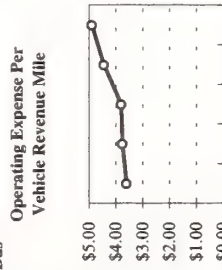
Cost Effectiveness

Operating Expense/Passenger Mile
 Operating Expense/Unlinked Passenger Trip
 \$0.77
 \$3.13

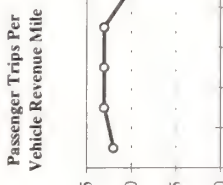
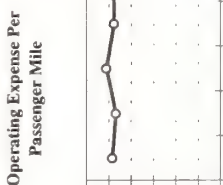
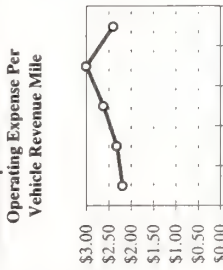
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile
 Unlinked Passenger Trips/Vehicle Revenue Hour
 1.56
 24.57

Bus



Demand Response



City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210

Tucson, AZ 85726-7210

(520)791-4204

Chief Executive Officer: Luis G. Gutierrez,

City Manager

ID Number: 9033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tucson, AZ
Square Miles 247
Population 579,235
Population Ranking Out of 405 UZA's 51

Service Area Statistics

Square Miles 293
Population 518,000

Service Consumption

Annual Passenger Miles 62,093,412
Annual Unlinked Trips 17,536,397
Average Weekday Unlinked Trips 61,312
Average Saturday Unlinked Trips 23,629
Average Sunday Unlinked Trips 11,740

Service Supplied

Annual Vehicle Revenue Miles 8,543,343
Annual Vehicle Revenue Hours 653,893
Total Fleet 265
Vehicles Operated in Maximum Service 211
Base Period Requirement 115

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	154	0
Demand Response	57	0
Total	211	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$6,224,153
Local Funds 17,551,836
State Funds 3,108,754
Federal Assistance 764,772
Other Funds 357,988
Total Operating Funds Expended \$28,007,503

Summary of Operating Expenses

Salaries/Wages/Benefits \$19,496,176
Materials & Supplies 3,793,288
Purchased Transportation 0
Other Operating Expenses 4,634,135
Total Operating Expenses \$27,923,599
Reconciling Cash Expenditures \$83,904

Sources of Capital Funds Expended

Local Funds \$2,630,815
State Funds 0
Federal Assistance 11,148,034
Total Capital Funds Expended \$13,778,849

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,305,693	\$4,299,248	\$10,604,941
Demand Response	1,254,848	1,919,060	3,173,908
Total	\$7,560,541	\$6,218,308	\$13,778,849

Modal Information

Characteristics

Operating Expense \$22,930,886
Capital Funding \$4,992,713
Annual Passenger Miles \$3,173,908
Annual Vehicle Revenue Miles \$10,604,941
Annual Unlinked Trips 2,137,236
Average Weekday Unlinked Trips 1,747,464
Annual Vehicle Revenue Hours 249,363
Average Weekday Unlinked Trips 855
Annual Vehicle Revenue Miles 60,457
Fixed Guideway Directional Route Miles 512,975
Total Fleet 140,918
Average Fleet Age in Years 0.0
Vehicles Operated in Maximum Service 203
Peak to Base Ratio 7.5
Percent Spares 1.6
N/A 57
9%

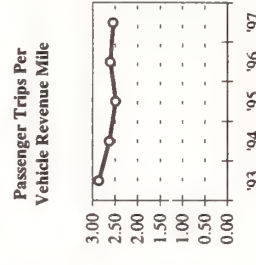
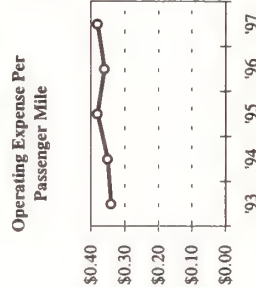
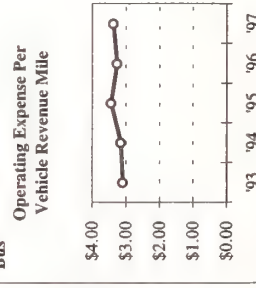
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.37
Operating Expense/Vehicle Revenue Hour \$44.70

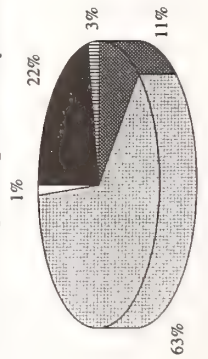
Cost Effectiveness
Operating Expense/Passenger Mile \$0.38
Operating Expense/Unlinked Passenger Trip \$1.33

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 2.54
Unlinked Passenger Trips/Vehicle Revenue Hour 33.70

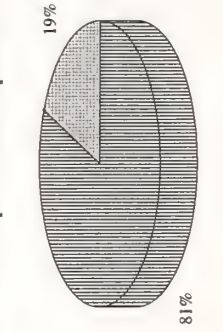
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74152
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,
General Manager
ID Number: 6018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Tulsa, OK
Square Miles 304
Population 474,668
Population Ranking Out of 405 UZA's 64

Service Area Statistics
Square Miles 184
Population 367,302

Service Consumption
Annual Passenger Miles 16,891,417
Annual Unlinked Trips 2,802,619
Average Weekday Unlinked Trips 10,117
Average Saturday Unlinked Trips 4,383
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 4,395,950
Annual Vehicle Revenue Hours 291,397
Total Fleet 271
Vehicles Operated in Maximum Service 107
Base Period Requirement 43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	4
Demand Response	0	48
Total	55	52

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 304
State Funds 474,668
Federal Assistance 64
Other Funds
Total Operating Funds Expended

Summary of Operating Expenses
Salaries/Wages/Benefits
Materials & Supplies
Purchased Transportation
Other Operating Expenses
Total Operating Expenses

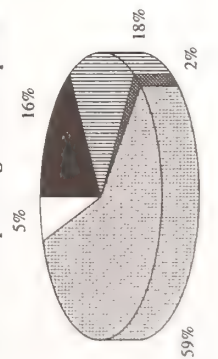
Reconciling Cash Expenditures

Sources of Capital Funds Expended
Local Funds
State Funds
Federal Assistance
Total Capital Funds Expended

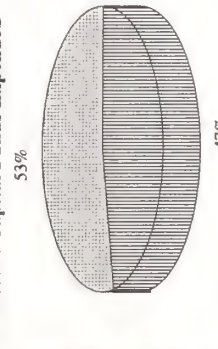
Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	55	4	\$1,157,934	\$2,558,872	\$3,716,806
Demand Response	0	48	0	0	0
Total	55	52	\$1,157,934	\$2,558,872	\$3,716,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Total Fleet
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile
Operating Expense/Vehicle Revenue Hour

Cost Effectiveness
Operating Expense/Passenger Mile
Operating Expense/Unlinked Passenger Trip

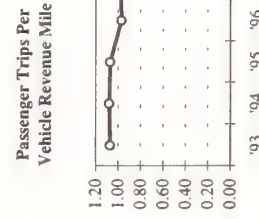
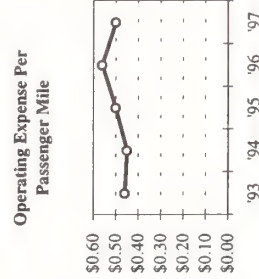
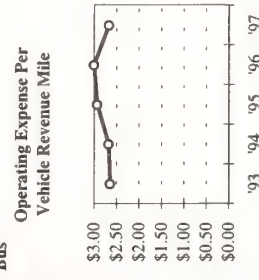
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile
Unlinked Passenger Trips/Vehicle Revenue Hour

Demand Response

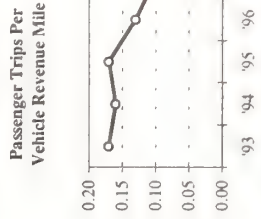
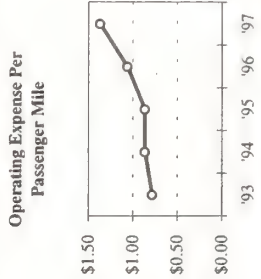
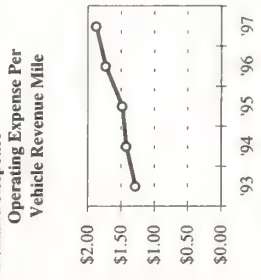
\$3,185,221 Q
\$0
2,332,218
1,699,633
162,679
602
113,467
N/A
198
73
8.9
59
1.3
24%
313%

\$2.67 Q
\$40.53 Q
\$1.37 Q
\$19.58 Q
0.10
14.84

Bus



Demand Response



Potomac and Rappahannock Transportation Commission (PRTC)

14700 Potomac Mills Road
Woodbridge, VA 22192
(703)583-7782

Chief Executive Officer: Stephen A. MacIsaac,
Acting Executive Director
ID Number: 3070

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC-MD-VA

Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZA's 7

Service Area Statistics

Square Miles 361
Population 305,421

Service Consumption

Annual Passenger Miles 17,262,267
Annual Unlinked Trips 959,443
Average Weekday Unlinked Trips 3,763
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,577,685
Annual Vehicle Revenue Hours 78,795
Total Fleet 75
Vehicles Operated in Maximum Service 58
Base Period Requirement 17

Vehicles Operated in Maximum Service

Bus Directly Operated 0
Purchased Transportation 58

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$2,180,335
Local Funds 1,038,646
State Funds 720,700
Federal Assistance 1,138,342
Other Funds 23,713
Total Operating Funds Expended \$5,101,736

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 5,024,725
Other Operating Expenses 0
Total Operating Expenses \$5,024,725

Reconciling Cash Expenditures

\$77,011

Sources of Capital Funds Expended

Local Funds \$2,342,096
State Funds 882,114
Federal Assistance 3,511,248
Total Capital Funds Expended \$6,735,458

Uses of Capital Funds

Bus Facilities and Other \$6,735,458
Rolling Stock \$0
Total \$6,735,458

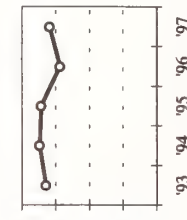
Characteristics

Operating Expense Bus
Capital Funding \$5,024,725
Annual Passenger Miles \$6,735,458
Annual Vehicle Revenue Miles 17,262,267
Annual Unlinked Trips 1,577,685
Average Weekday Unlinked Trips 959,443
Average Vehicle Revenue Hours 3,763
Fixed Guideway Directional Route Miles 78,795
Total Fleet 112.0
Average Fleet Age in Years 7.5
Vehicles Operated in Maximum Service 58
Peak to Base Ratio 3.4
Percent Spares 29%

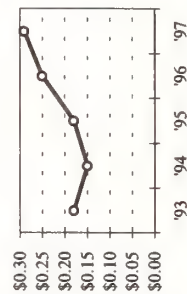
Performance Measures

Service Efficiency \$3.18
Operating Expense/Vehicle Revenue Mile \$63.77
Cost Effectiveness \$0.29
Operating Expense/Unlinked Passenger Trip \$5.24
Service Effectiveness 0.61
Unlinked Passenger Trips/Vehicle Revenue Mile 12.18
Unlinked Passenger Trips/Vehicle Revenue Hour

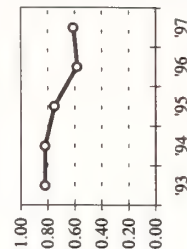
Bus Operating Expense Per Vehicle Revenue Mile



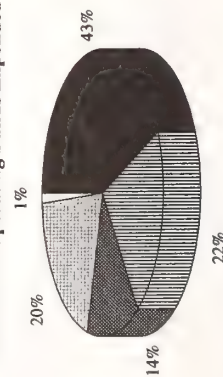
Operating Expense Per Passenger Mile



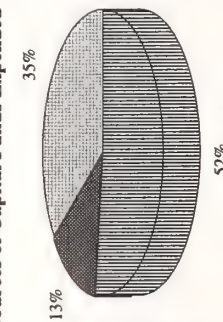
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Ride-On Montgomery County Government (Ride-On)

110 North Washington Street
Rockville, MD 20850
(301)217-2184

Chief Executive Officer: Carolyn G. Biggins,
Chief Division of Transit Services
ID Number: 3051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Washington, DC--MD--VA
Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZA's 7

Service Area Statistics
Square Miles 495
Population 810,000

Service Consumption
Annual Passenger Miles 59,135,138
Annual Unlinked Trips 17,640,986
Average Weekday Unlinked Trips 57,960
Average Saturday Unlinked Trips 36,960
Average Sunday Unlinked Trips 17,614

Service Supplied
Annual Vehicle Revenue Miles 8,971,473
Annual Vehicle Revenue Hours 572,102
Total Fleet 334
Vehicles Operated in Maximum Service 276
Base Period Requirement 112

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	163	46	209
Demand Response	0	67	67
Total	163	113	276

Uses of Capital Funds

	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
Passenger Fares \$9,075,713
Local Funds 15,954,943
State Funds 13,117,177
Federal Assistance 516,259
Other Funds 2,849,733
Total Operating Funds Expended \$41,513,825

Summary of Operating Expenses
Salaries/Wages/Benefits \$23,194,116
Materials & Supplies 6,166,695
Purchased Transportation 7,768,702
Other Operating Expenses 4,384,313
Total Operating Expenses \$41,513,826

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$0
State Funds 0
Federal Assistance 0
Total Capital Funds Expended \$0

Characteristics

	Bus	Demand Response
Operating Expense	\$38,811,648	\$2,702,178
Capital Funding	\$0	\$0
Annual Passenger Miles	57,776,156	1,358,982
Annual Vehicle Revenue Miles	7,777,891	1,193,582
Annual Unlinked Trips	17,421,759	219,227
Average Weekday Unlinked Trips	57,151	809
Annual Vehicle Revenue Hours	466,298	105,804
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	267	67
Average Fleet Age in Years	4.8	3.0
Vehicles Operated in Maximum Service	209	67
Peak to Base Ratio	1.9	N/A
Percent Spares	28%	0%

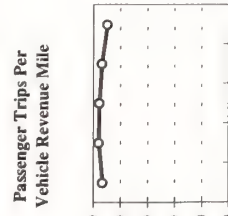
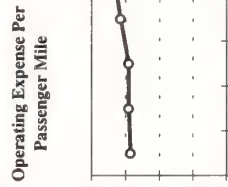
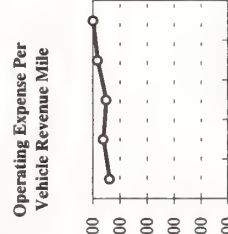
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.99
Operating Expense/Vehicle Revenue Hour \$83.23

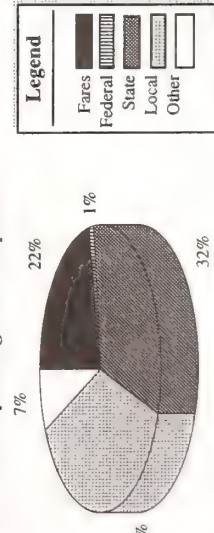
Cost Effectiveness
Operating Expense/Passenger Mile \$0.67
Operating Expense/Unlinked Passenger Trip \$2.23

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.18
Unlinked Passenger Trips/Vehicle Revenue Hour 2.07

Bus



Sources of Operating Funds Expended



VA-Virginia Railway Express (VRE)

4360 Commission Court
C, Woodbridge, VA 22192
(703)490-4811

Chief Executive Officer: Steve MacIsaac, PRTC/Rick Taube NVTC,
Acting Executive Director/Exec Dir.
ID Number: 3073

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC-MD-VA

Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZA's 7
Other UZA's Served: 358

Service Area Statistics

Square Miles 730
Population 623,100

Service Consumption

Annual Passenger Miles 57,116,170
Annual Unlinked Trips 1,758,471
Average Weekday Unlinked Trips 7,034
Average Saturday Unlinked Trips 0
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,372,092
Annual Vehicle Revenue Hours 40,155
Total Fleet 71
Vehicles Operated in Maximum Service 59
Base Period Requirement 0

Vehicles Operated in Maximum Service

Commuter Rail
Directly Operated 0
Purchased Transportation 59

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$7,650,245
Local Funds 5,752,891
State Funds 3,111,608
Federal Assistance 0
Other Funds 2,895,909
Total Operating Funds Expended \$19,410,653

Summary of Operating Expenses

Salaries/Wages/Benefits \$0
Materials & Supplies 0
Purchased Transportation 15,410,778
Other Operating Expenses 0
Total Operating Expenses \$15,410,778

Reconciling Cash Expenditures

\$7,940,892

Sources of Capital Funds Expended

Local Funds \$5,558,331
State Funds 3,373,822
Federal Assistance 9,311,520
Total Capital Funds Expended \$18,243,673

Uses of Capital Funds

Commuter Rail
Facilities and Other \$17,759,497
Rolling Stock \$484,176
Total \$18,243,673

Modal Information

Characteristics

Operating Expense \$15,410,778
Capital Funding \$18,243,673
Annual Passenger Miles 57,116,170
Annual Vehicle Revenue Miles 1,372,092
Annual Unlinked Trips 1,758,471
Average Weekday Unlinked Trips 7,034
Annual Vehicle Revenue Hours 40,155
Fixed Guideway Directional Route Miles 175.0
Total Fleet 71
Average Fleet Age in Years 22.4
Vehicles Operated in Maximum Service 59
Peak to Base Ratio N/A
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.23
Operating Expense/Vehicle Revenue Hour \$383.78

Cost Effectiveness
Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$8.76

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.28
Unlinked Passenger Trips/Vehicle Revenue Hour 43.79

Commuter Rail

Operating Expense \$15,410,778
Capital Funding \$18,243,673
Annual Passenger Miles 57,116,170
Annual Vehicle Revenue Miles 1,372,092
Annual Unlinked Trips 1,758,471
Average Weekday Unlinked Trips 7,034
Annual Vehicle Revenue Hours 40,155
Fixed Guideway Directional Route Miles 175.0
Total Fleet 71
Average Fleet Age in Years 22.4
Vehicles Operated in Maximum Service 59
Peak to Base Ratio N/A
Percent Spares 20%

Performance Measures

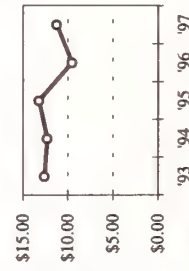
Service Efficiency
Operating Expense/Vehicle Revenue Mile \$11.23
Operating Expense/Vehicle Revenue Hour \$383.78

Cost Effectiveness
Operating Expense/Passenger Mile \$0.27
Operating Expense/Unlinked Passenger Trip \$8.76

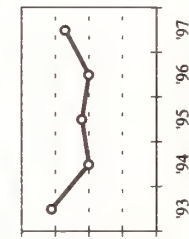
Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.28
Unlinked Passenger Trips/Vehicle Revenue Hour 43.79

Commuter Rail

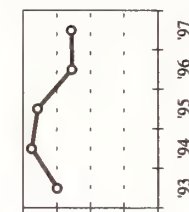
Operating Expense Per Vehicle Revenue Mile



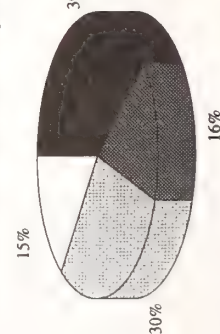
Operating Expense Per Passenger Mile



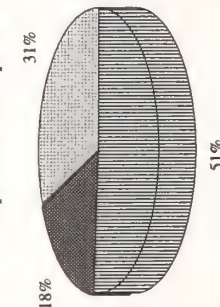
Passenger Trips Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1000

Chief Executive Officer: Richard A. White,
General Manager
ID Number: 3030

System Wide Information

Modal Information

General Information

Financial Information

Characteristics

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC-MD-VA
Square Miles 945
Population 3,363,031
Population Ranking Out of 405 UZAs 7

Service Area Statistics
Square Miles 1,486
Population 3,005,757

Service Consumption
Annual Passenger Miles 1,499,203,392
Annual Unlinked Trips 323,208,380
Average Weekday Unlinked Trips 1,113,136
Average Saturday Unlinked Trips 470,282
Average Sunday Unlinked Trips 289,534

Service Supplied
Annual Vehicle Revenue Miles 73,680,569
Annual Vehicle Revenue Hours 4,660,668
Total Fleet 2,113
Vehicles Operated in Maximum Service 1,823
Base Period Requirement 600

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,155	0
Heavy Rail	618	0
Demand Response	0	50
Total	1,773	50

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$340,879	\$27,458,092
Heavy Rail	4,902,241	381,114,140
Demand Response	0	0
Total	\$5,243,120	\$408,572,232

Sources of Operating Funds Expended
Passenger Fares 945
Local Funds 3,363,031
State Funds 7
Federal Assistance 24,954,642
Total Operating Funds Expended
\$638,482,964

Summary of Operating Expenses
Salaries/Wages/Benefits \$476,092,408
Materials & Supplies 64,184,490
Purchased Transportation 9,139,417
Other Operating Expenses 70,462,305
Total Operating Expenses
\$619,878,620

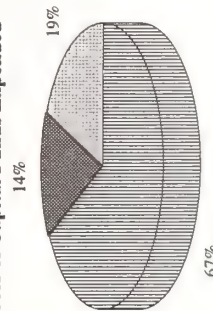
Reconciling Cash Expenditures \$18,604,344

Sources of Capital Funds Expended
Local Funds \$78,666,587
State Funds 59,885,457
Federal Assistance 275,263,308
Total Capital Funds Expended
\$413,815,352

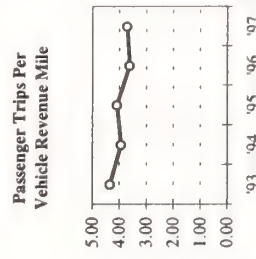
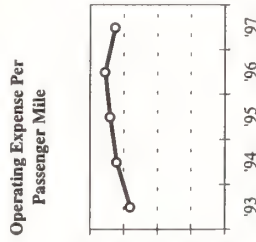
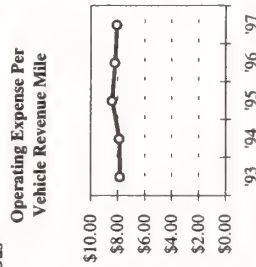
Sources of Operating Funds Expended



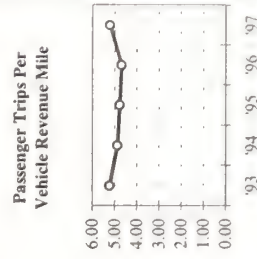
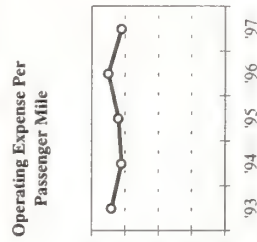
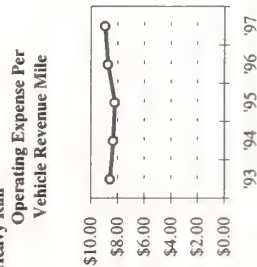
Sources of Capital Funds Expended



Bus



Heavy Rail



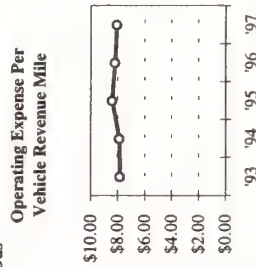
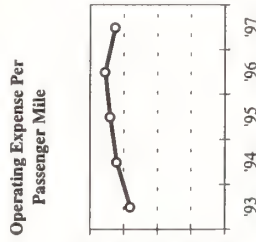
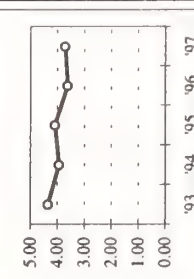
Operating Expense	Bus	Heavy Rail	Demand Response
Capital Funding	\$271,643,406	\$339,095,797	\$9,139,417
Annual Passenger Miles	\$27,798,971	\$386,016,381	\$0
Annual Vehicle Revenue Miles	419,473,265	1,078,247,281	1,482,846
Annual Unlinked Trips	33,742,569	37,983,733	1,954,267
Average Weekday Unlinked Trips	125,035,163	198,003,389	169,828
Annual Vehicle Revenue Hours	429,994	682,550	592
Fixed Guideway Directional Route Miles	3,023,300	1,508,425	128,943
Total Fleet	50.7	184.9	N/A
Average Fleet Age in Years	12.99	7.64	5.0
Vehicles Operated in Maximum Service	12.1	14.2	2.4
Peak to Base Ratio	1155	618	50
Percent Spares	2.7	2.7	N/A
	12%	24%	0%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$8.05
Operating Expense/Vehicle Revenue Hour \$89.85

Cost Effectiveness
Operating Expense/Passenger Mile \$0.65
Operating Expense/Unlinked Passenger Trip \$2.17

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 3.71
Unlinked Passenger Trips/Vehicle Revenue Hour 41.36



Palm Beach County Transportation Authority (CoTran)

1440 P.B.I.A.

West Palm Beach, FL 33406-1498

(561)233-1166

Chief Executive Officer: Irving A. Cure,
Executive Director
ID Number: 4037

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
West Palm Beach-Boca Raton-Delray Beach, FL

Square Miles 307
Population 794,848
Population Ranking Out of 405 UZA's 40

Service Area Statistics

Square Miles 852
Population 924,169

Service Consumption

Annual Passenger Miles 21,630,894 Q
Annual Unlinked Trips 4,149,102 Q
Average Weekday Unlinked Trips 13,384
Average Saturday Unlinked Trips 6,038
Average Sunday Unlinked Trips 8,048

Service Supplied

Annual Vehicle Revenue Miles 9,098,709 Q
Annual Vehicle Revenue Hours 539,004 Q
Total Fleet 220
Vehicles Operated in Maximum Service 182
Base Period Requirement 95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	122	6	128
Demand Response	0	54	54
Other	0	0	0
Total	122	60	182

Uses of Capital Funds

	Bus	Demand Response	Other	Total
Facilities and Other	\$4,256,896	0	89,241	\$4,346,137
Rolling Stock	0	0	43,560	43,560
Total	\$4,256,896	0	\$43,801	\$4,300,697

Financial Information

Sources of Operating Funds Expended

Passenger Fares 30,015,547
Local Funds 20,403,990
State Funds 2,986,808
Federal Assistance 1,228,691
Other Funds 475,256
Total Operating Funds Expended **\$28,110,292**

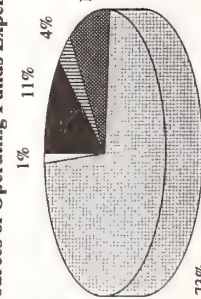
Summary of Operating Expenses

Salaries/Wages/Benefits \$16,021,836 Q
Materials & Supplies 3,371,214 Q
Purchased Transportation 3,550,654 Q
Other Operating Expenses 3,014,415 Q
Total Operating Expenses **\$25,958,119 Q**
Reconciling Cash Expenditures \$2,152,173

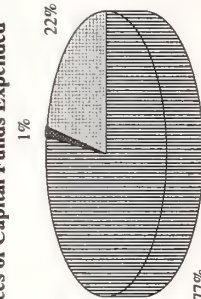
Sources of Capital Funds Expended

Local Funds \$1,537,250
State Funds 56,145
Federal Assistance 5,253,927
Total Capital Funds Expended **\$6,847,322**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense \$22,811,116
Capital Funding \$6,714,521
Annual Passenger Miles 19,334,310 Q
Annual Vehicle Revenue Miles 7,538,885
Annual Unlinked Trips 3,971,573 Q
Average Weekday Unlinked Trips 12,759
Annual Vehicle Revenue Hours 419,570
Fixed Guideway Directional Route Miles 0.0
Total Fleet 154
Average Fleet Age in Years 5.1
Vehicles Operated in Maximum Service 128
Peak to Base Ratio 1.3
Percent Spares 20%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$3.03
Operating Expense/Vehicle Revenue Hour \$54.37

Cost Effectiveness
Operating Expense/Passenger Mile \$1.18 Q
Operating Expense/Unlinked Passenger Trip \$5.74 Q

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.53 Q
Unlinked Passenger Trips/Vehicle Revenue Hour 9.47 Q

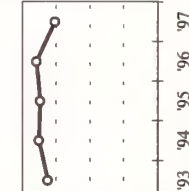
Demand

Response \$3,147,003 Q
\$89,241
2,296,584
1,559,824 Q
177,529
625
119,434 Q
N/A
66
1.7
54
N/A
22%

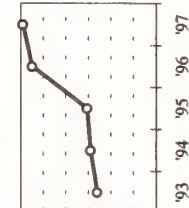
Bus \$22,811,116
\$6,714,521
19,334,310 Q
7,538,885
3,971,573 Q
12,759
419,570
0.0
154
5.1
128
1.3
20%

Bus

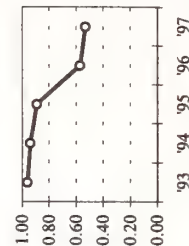
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

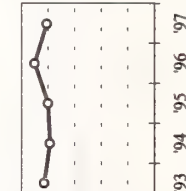


Passenger Trips Per Vehicle Revenue Mile

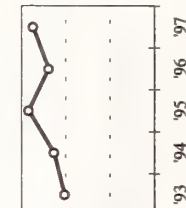


Demand Response

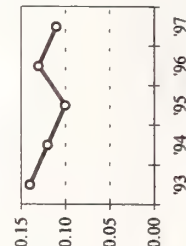
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: Jay A. Banasiak,
General Manager
ID Number: 7015

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Wichita, KS
Square Miles 145
Population 338,789
Population Ranking Out of 405 UZA's 79

Service Area Statistics

Square Miles 120
Population 304,011

Service Consumption

Annual Passenger Miles 10,396,194
Annual Unlinked Trips 2,306,834
Average Weekday Unlinked Trips 8,156
Average Saturday Unlinked Trips 4,522
Average Sunday Unlinked Trips 0

Service Supplied

Annual Vehicle Revenue Miles 1,943,408
Annual Vehicle Revenue Hours 132,416
Total Fleet 75
Vehicles Operated in Maximum Service 57
Base Period Requirement 17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	37	0	37
Demand Response	12	8	20
Total	49	8	57

Financial Information

Sources of Operating Funds Expended

Passenger Fares \$1,488,752
Local Funds 2,390,580
State Funds 0
Federal Assistance 716,953
Other Funds 162,467
Total Operating Funds Expended \$4,758,752

Summary of Operating Expenses

Salaries/Wages/Benefits \$3,189,201
Materials & Supplies 620,655
Purchased Transportation 409,231
Other Operating Expenses 539,665
Total Operating Expenses \$4,758,752

Reconciling Cash Expenditures

\$0

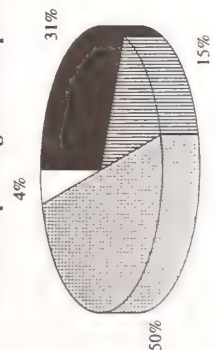
Sources of Capital Funds Expended

Local Funds \$455,661
State Funds 3,185
Federal Assistance 1,672,578
Total Capital Funds Expended \$2,131,424

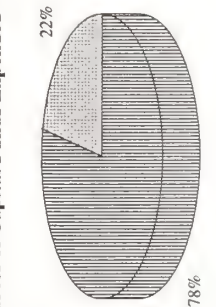
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,028,185	\$103,239	\$2,131,424
Demand Response	0	0	0
Total	\$2,028,185	\$103,239	\$2,131,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$3,756,464
Capital Funding \$2,131,424
Annual Passenger Miles 9,678,780
Annual Vehicle Revenue Miles 1,428,922
Annual Unlinked Trips 2,150,874
Average Weekday Unlinked Trips 7,549
Annual Vehicle Revenue Hours 89,734
Fixed Guideway Directional Route Miles 0.0
Total Fleet 51
Average Fleet Age in Years 12.5
Vehicles Operated in Maximum Service 37
Peak to Base Ratio 2.2
Percent Spares 38%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$2.63
Operating Expense/Vehicle Revenue Hour \$41.86

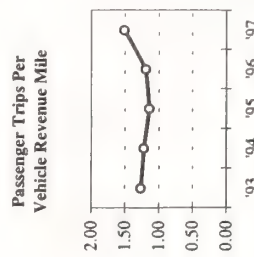
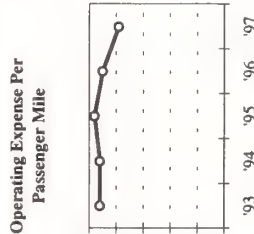
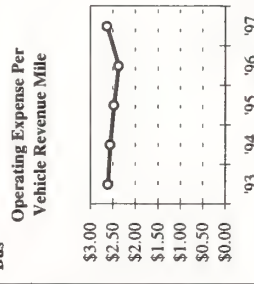
Cost Effectiveness
Operating Expense/Passenger Mile \$0.39
Operating Expense/Unlinked Passenger Trip \$1.75

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.51
Unlinked Passenger Trips/Vehicle Revenue Hour 23.97

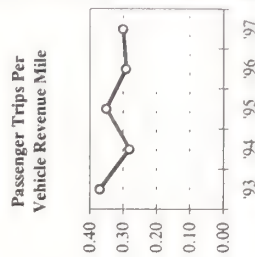
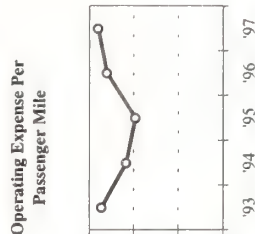
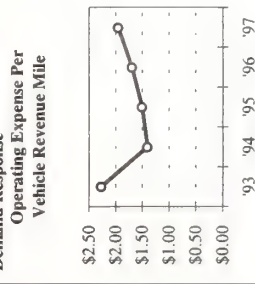
Demand Response

Bus \$3,756,464
Response \$1,002,288
\$0
717,414
514,486
155,960
607
42,682
N/A
24
2.0
20
N/A
20%

Bus



Demand Response



Delaware Transit Corporation

655 Bay Road, Blue Hen Corp. Ctr.
Dover, DE 19901
(302)739-3278

Chief Executive Officer: Alton H. Hillis, Sr.,
Chief Financial Officer
ID Number: 3075

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Wilmington, DE-NJ-MD-PA

Square Miles 188
Population 449,616
Population Ranking Out of 405 UZA's 68
Other UZA's Served: 392

Service Area Statistics

Square Miles 213
Population 450,557

Service Consumption

Annual Passenger Miles 35,915,780 Q
Annual Unlinked Trips 7,413,311 Q
Average Weekday Unlinked Trips 29,265
Average Saturday Unlinked Trips 9,372
Average Sunday Unlinked Trips 2,621

Service Supplied

Annual Vehicle Revenue Miles 9,382,272 Q
Annual Vehicle Revenue Hours 518,473 Q
Total Fleet 295
Vehicles Operated in Maximum Service 248
Base Period Requirement 93

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	133 Q	18
Demand Response	97	0
Total	230 Q	18

Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	\$3,548,514	\$7,030,337	\$10,578,851	
Demand Response	0	0	0	
Total	\$3,548,514	\$7,030,337	\$10,578,851	

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,286,784
Local Funds	32,083
State Funds	25,237,740
Federal Assistance	1,125,549
Other Funds	1,158,914
Total Operating Funds Expended	\$34,841,070

Summary of Operating Expenses

Salaries/Wages/Benefits	\$20,603,171
Materials & Supplies	3,040,375
Purchased Transportation	3,079,646
Other Operating Expenses	4,859,932
Total Operating Expenses	\$31,583,124
Reconciling Cash Expenditures	\$0

Modal Information

Characteristics

Operating Expense Capital Funding	\$21,780,230
Annual Passenger Miles	\$10,578,851
Annual Vehicle Revenue Miles	32,395,109 Q
Annual Unlinked Trips	6,020,271 Q
Average Weekday Unlinked Trips	7,078,009 Q
Annual Vehicle Revenue Hours	27,989
Fixed Guideway Directional Route Miles	337,540 Q
Total Fleet	0.0
Average Fleet Age in Years	186
Vehicles Operated in Maximum Service	5.2
Peak to Base Ratio	151 Q
Percent Spares	1.6
	23%

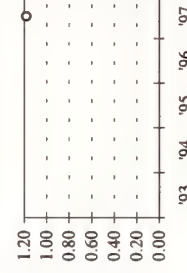
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.62 Q
Operating Expense/Vehicle Revenue Hour	\$64.53 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.67 Q
Operating Expense/Unlinked Passenger Trip	\$3.08 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	20.97 Q

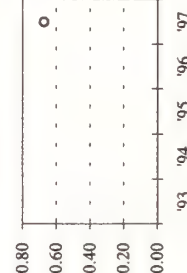
Demand Response

Bus	\$9,802,894
Demand Response	\$0
Annual Passenger Miles	3,520,671
Annual Vehicle Revenue Miles	3,362,001
Annual Unlinked Trips	335,302
Average Weekday Unlinked Trips	1,276
Annual Vehicle Revenue Hours	180,933
Fixed Guideway Directional Route Miles	N/A
Total Fleet	109
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	97
Peak to Base Ratio	N/A
Percent Spares	12%

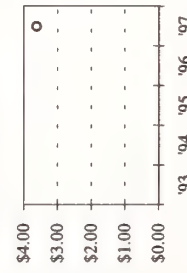
Passenger Trips Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



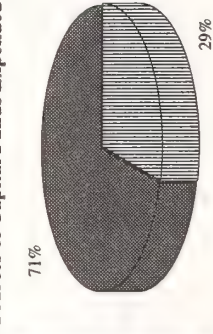
Operating Expense Per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Worcester Regional Transit Authority (WRTA)

Chief Executive Officer: Robert E. Ojala,
Administrator
ID Number: 1014

287 Grove Street
Worcester, MA 01605
(508)791-2389

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Worcester, MA--CT
Square Miles 139
Population 315,666
Population Ranking Out of 405 UZAs 82

Service Area Statistics
Square Miles 136
Population 282,698

Service Consumption
Annual Passenger Miles 13,967,681
Annual Unlinked Trips 5,091,822
Average Weekday Unlinked Trips 18,079
Average Saturday Unlinked Trips 8,630
Average Sunday Unlinked Trips 1,477

Service Supplied
Annual Vehicle Revenue Miles 3,343,704
Annual Vehicle Revenue Hours 266,043
Total Fleet 209
Vehicles Operated in Maximum Service 142
Base Period Requirement 43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	43	0
Demand Response	37	62
Total	80	62

Financial Information

Sources of Operating Funds Expended
Passenger Fares
Local Funds 139
State Funds 315,666
Federal Assistance 82
Other Funds
Total Operating Funds Expended
\$12,729,182

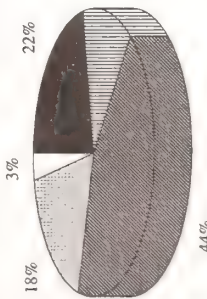
Summary of Operating Expenses
Salaries/Wages/Benefits \$8,113,588
Materials & Supplies 927,786
Purchased Transportation 1,896,423
Other Operating Expenses 1,791,385
Total Operating Expenses
\$12,729,182
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$551,545
State Funds \$51,545
Federal Assistance 4,412,361
Total Capital Funds Expended
\$5,515,451

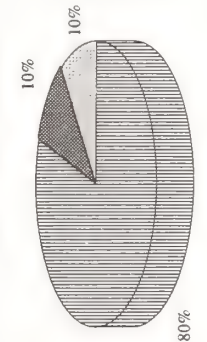
Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$2,529,314	\$2,329,136
Demand Response	\$44,307	\$112,694
Total	\$3,073,621	\$2,441,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

Operating Expense \$9,096,527
Capital Funding \$4,858,450
Annual Passenger Miles 12,311,527
Annual Vehicle Revenue Miles 1,656,154
Annual Unlinked Trips 1,895,100
Average Weekday Unlinked Trips 4,793,446
Annual Vehicle Revenue Hours 16,908
Fixed Guideway Directional Route Miles 154,667
Total Fleet 0.0
Average Fleet Age in Years 52
Vehicles Operated in Maximum Service 4.7
Peak to Base Ratio 43
Percent Spares 1.0
N/A 59%

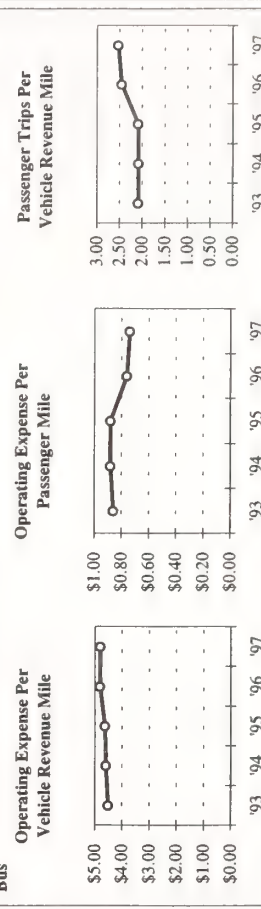
Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.80
Operating Expense/Vehicle Revenue Hour \$58.81

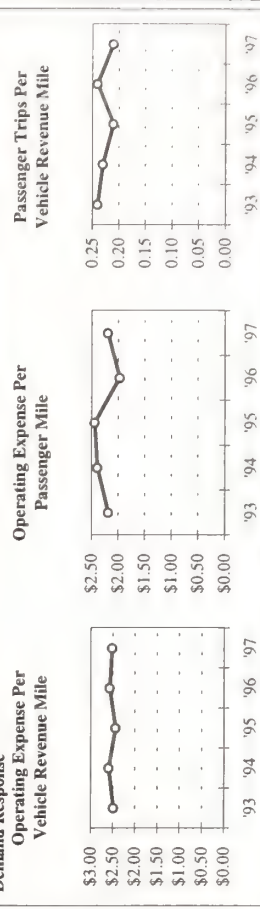
Cost Effectiveness
Operating Expense/Passenger Mile \$0.74
Operating Expense/Unlinked Passenger Trip \$1.90

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 0.21
Unlinked Passenger Trips/Vehicle Revenue Hour 2.68

Bus



Demand Response



Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue
Youngstown, OH 44502
(330)744-8431

Chief Executive Officer: James J. Ferraro,
Executive Director
ID Number: 5024

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Youngstown-Warren, OH
Square Miles 167
Population 361,627
Population Ranking Out of 405 UZA's 77

Service Area Statistics
Square Miles 149
Population 361,627

Service Consumption
Annual Passenger Miles 3,315,196
Annual Unlinked Trips 1,162,880
Average Weekday Unlinked Trips 4,165
Average Saturday Unlinked Trips 2,180
Average Sunday Unlinked Trips 0

Service Supplied
Annual Vehicle Revenue Miles 1,088,387
Annual Vehicle Revenue Hours 100,256
Total Fleet 49
Vehicles Operated in Maximum Service 36
Base Period Requirement 31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0
Demand Response	5	0
Total	36	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other
Bus	\$3,396,580	\$405,231
Demand Response	0	0
Total	\$3,396,580	\$405,231

Financial Information

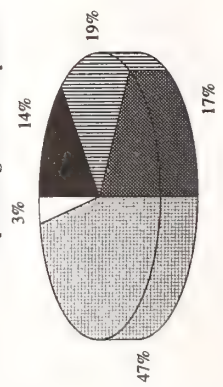
Sources of Operating Funds Expended
Passenger Fares \$604,600
Local Funds 2,063,330
State Funds 741,544
Federal Assistance 823,863
Other Funds 162,484
Total Operating Funds Expended \$4,395,821

Summary of Operating Expenses
Salaries/Wages/Benefits \$3,191,749
Materials & Supplies 630,482
Purchased Transportation 0
Other Operating Expenses 573,590
Total Operating Expenses \$4,395,821

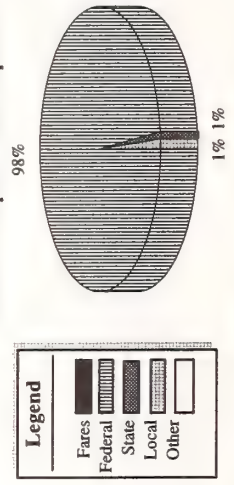
Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended
Local Funds \$54,090
State Funds 25,399
Federal Assistance 3,722,322
Total Capital Funds Expended \$3,801,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

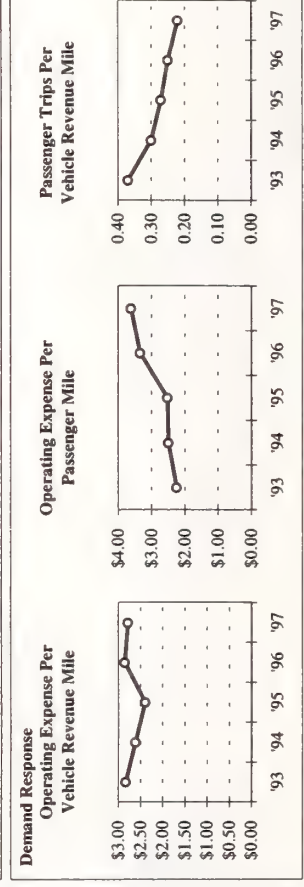
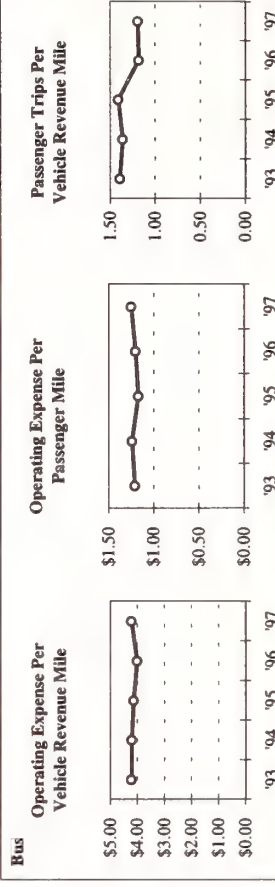
Operating Expense \$4,029,033
Capital Funding \$3,801,811
Annual Passenger Miles 3,213,465
Annual Vehicle Revenue Miles 131,796
Annual Unlinked Trips 29,233
Average Weekday Unlinked Trips 116
Annual Vehicle Revenue Hours 4,049
Fixed Guideway Directional Route Miles 89,168
Total Fleet 0.0
Average Fleet Age in Years 43
Vehicles Operated in Maximum Service 10.0
Peak to Base Ratio 31
Percent Spares 0.9
Percent Spares 39%

Performance Measures

Service Efficiency
Operating Expense/Vehicle Revenue Mile \$4.21
Operating Expense/Vehicle Revenue Hour \$45.18

Cost Effectiveness
Operating Expense/Passenger Mile \$1.25
Operating Expense/Unlinked Passenger Trip \$3.55

Service Effectiveness
Unlinked Passenger Trips/Vehicle Revenue Mile 1.19
Unlinked Passenger Trips/Vehicle Revenue Hour 12.71



Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Appendix A
Aggregate Profile
Urbanized Areas Exceeding 200,000 Population

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Aggregate Profile – Urbanized Areas Exceeding 200,000 Population

1997

General Information (System Wide)

Service Consumption (millions)

Annual Passenger Miles	39,114.8
Annual Unlinked Trips	7,713.7
Average Weekday Unlinked Trips	25.6
Average Saturday Unlinked Trips	13.1
Average Sunday Unlinked Trips	8.4

Service Supplied

Annual Vehicle Revenue Miles (millions)	2,661.8
Annual Vehicle Revenue Hours (millions)	176.4
Total Fleet	89,713
Vehicles Operated in Maximum Service	69,417
Base Period Requirement	31,805

Vehicles Operated in Maximum Service Directly Operated

Vehicles	Agencies
Bus	182
Heavy Rail	14
Other	31
Light Rail	19
Demand Response	100
Commuter Rail	7
Total	353

Purchased Transportation

Vehicles	Agencies
Bus	84
Heavy Rail	0
Other	18
Light Rail	0
Demand Response	148
Commuter Rail	10
Total	260

Financial Information (System Wide)

Sources of Operating Funds Expended (millions)

Passenger Fares	\$6,993.1
Local Funds	5,599.3
State Funds	3,505.2
Federal Assistance	523.2
Other Funds	708.6
Total Operating Funds Expended	\$17,329.3

Summary of Operating Expenses (millions)

Salaries/Wages/Benefits	\$12,159.9
Materials & Supplies	1,556.0
Purchased Transportation	1,175.4
Other Expenses	1,470.0
Total Operating Expenses	\$16,361.3

Reconciling Cash Expenditures (millions) \$930.0

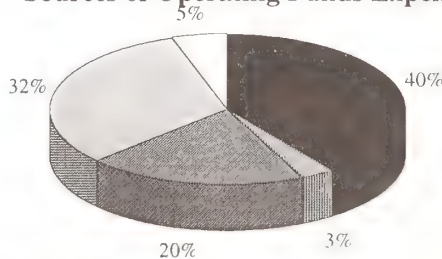
Sources of Capital Funds Expended (millions)

Local Funds	\$2,458.4
State Funds	980.2
Federal Assistance	4,001.5
Total Capital Funds Expended	\$7,440.0

Uses of Capital Funds (millions)

	Rolling Stock	Facilities and Other	Total
Bus	\$1,049.2	\$1,001.3	\$2,050.5
Heavy Rail	298.3	2,047.8	2,346.1
Other	144.6	121.9	266.5
Light Rail	211.6	661.7	873.2
Demand Response	53.3	33.0	86.3
Commuter Rail	372.4	1,445.0	1,817.4
Total	\$2,129.3	\$5,310.6	\$7,440.0

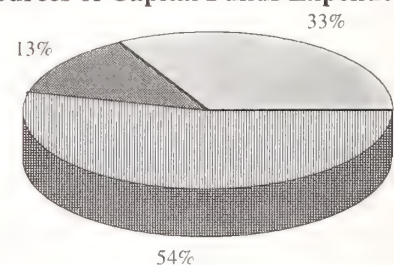
Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended



Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Aggregate Profile – Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Bus	Heavy Rail
Operating Expense (millions)	\$8,948.3	\$3,473.7
Capital Funding (millions)	\$2,050.5	\$2,346.1
Annual Passenger Miles (millions)	16,646.8	12,056.1
Annual Vehicle Revenue Miles (millions)	1,473.2	539.7
Annual Unlinked Trips (millions)	4,377.4	2,429.5
Average Weekday Unlinked Trips (millions)	14.5	8.1
Annual Vehicle Revenue Hours (millions)	115.0	26.1
Fixed Guideway Directional Route Miles	1,653.7	1,526.8
Total Fleet	50,150	10,228
Average Fleet Age in Years	8.1	21.1
Vehicles Operated in Maximum Service	40,057	8,245
Peak to Base Ratio	1.7	1.8
Percent Spares	25%	24%

Performance Measures

Service Efficiency

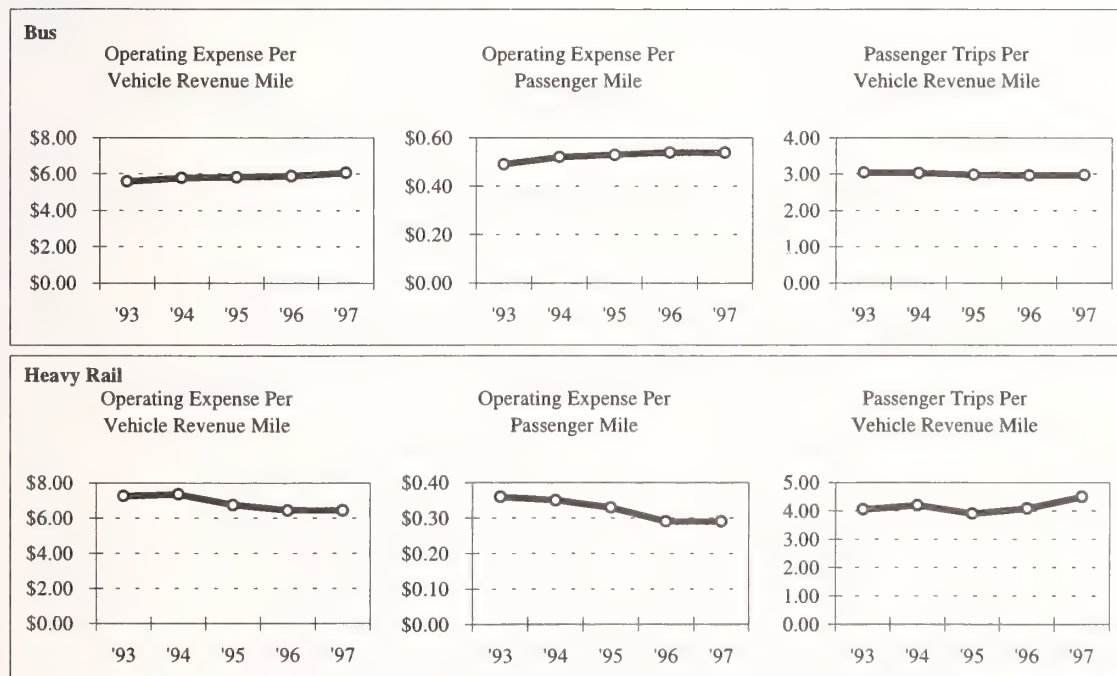
Operating Expense/Vehicle Revenue Mile	\$6.07	\$6.44
Operating Expense/Vehicle Revenue Hour	\$77.79	\$133.27

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.54	\$0.29
Operating Expense/Unlinked Passenger Trip	\$2.04	\$1.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.97	4.50
Unlinked Passenger Trips/Vehicle Revenue Hour	38.06	93.21



Source: 1997 National Transit Database

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Aggregate Profile – Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Commuter Rail	Light Rail
Operating Expense (millions)	\$2,274.7	\$471.2
Capital Funding (millions)	\$1,817.4	\$873.2
Annual Passenger Miles (millions)	8,037.5	1,023.5
Annual Vehicle Revenue Miles (millions)	229.6	39.8
Annual Unlinked Trips (millions)	357.2	259.3
Average Weekday Unlinked Trips (millions)	1.3	0.8
Annual Vehicle Revenue Hours (millions)	6.8	2.6
Fixed Guideway Directional Route Miles	6,392.9	653.6
Total Fleet	5,425	1,058
Average Fleet Age in Years	20.6	16.0
Vehicles Operated in Maximum Service	4,484	799
Peak to Base Ratio	2.0	1.6
Percent Spares	21%	32%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$9.91	\$11.85
Operating Expense/Vehicle Revenue Hour	\$334.48	\$184.23

Cost Effectiveness

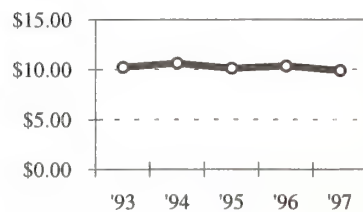
Operating Expense/Passenger Mile	\$0.28	\$0.46
Operating Expense/Unlinked Passenger Trip	\$6.37	\$1.82

Service Effectiveness

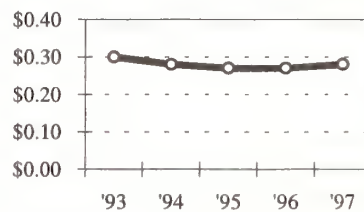
Unlinked Passenger Trips/Vehicle Revenue Mile	1.56	6.52
Unlinked Passenger Trips/Vehicle Revenue Hour	52.52	101.38

Commuter Rail

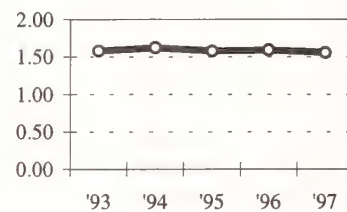
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile

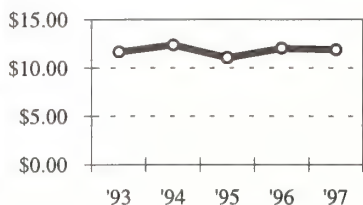


Passenger Trips Per
Vehicle Revenue Mile

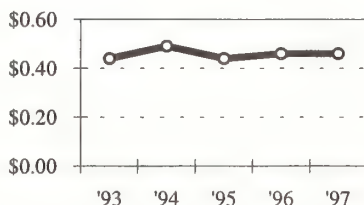


Light Rail

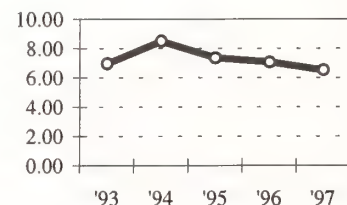
Operating Expense Per
Vehicle Revenue Mile



Operating Expense Per
Passenger Mile



Passenger Trips Per
Vehicle Revenue Mile



Source: 1997 National Transit Database

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Aggregate Profile – Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics

	Demand Response
Operating Expense (millions)	\$749.3
Capital Funding (millions)	\$86.3
Annual Passenger Miles (millions)	373.3
Annual Vehicle Revenue Miles (millions)	295.2
Annual Unlinked Trips (millions)	47.2
Average Weekday Unlinked Trips (millions)	0.2
Annual Vehicle Revenue Hours (millions)	20.0
Fixed Guideway Directional Route Miles	N/A
Total Fleet	16,301
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	10,975
Peak to Base Ratio	N/A
Percent Spares	49%

Performance Measures

Service Efficiency

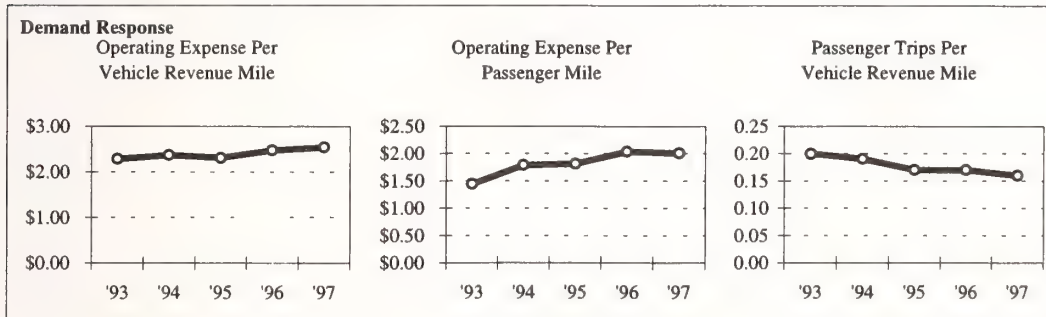
Operating Expense/Vehicle Revenue Mile	\$2.54
Operating Expense/Vehicle Revenue Hour	\$37.47

Cost Effectiveness

Operating Expense/Passenger Mile	\$2.01
Operating Expense/Unlinked Passenger Trip	\$15.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	2.36



Source: 1997 National Transit Database

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Appendix B
Transit Agencies Receiving
Reporting Exemptions

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Agencies Receiving Reporting Exemptions

State	UZA	Agency	ID
NJ	1	NJ-International Bus	2140
NY	1	Newburgh-Beacon Bus	2148
IN	3	NW IN-Portage	5105
MD	7	Baltimore-HATS	3048
TX	8	Dallas-Plano	6078
AZ	14	City of Tempe Trans. Div.	9172
AZ	14	Town of Guadalupe	9177
KS	25	KC-City of Olathe	7038
MO	25	Kansas City-Liberty	7037
LA	33	New Orleans-St. Bernard	6058
CA	63	Ventura-Camarillo	9163
AL	118	Columbus-Phenix City	4089
PR	400	Municipality of San Juan	4112

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Appendix C
Transit Agencies Deleted from
1996 Annual Publications

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Transit Agencies Deleted from the 1996 Annual Publications
(approved by FTA)

State	UZA	Agency	ID
NY	1	NY-Spring Valley	2089
CA	2	LA-LACMTA-Consolidated	9166
IN	3	NW IN-Trade Winds Rehab	5049
VA	7	Fairfax Connector	3068
AZ	14	Phoenix-Surprise	9137
NY	34	Buffalo Motor Bus, Ltd.	2156
AL	47	Birmingham-Max	4042
OH	58	Akron-PARTA	5021
NY	59	Albany-Upstate Transit	2909

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Appendix D
Profile Line Items
Cross-Referenced to the
1997 NTD Report Location/Calculation

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Profile Section Identifier
Profile Section Title
Profile Line Item
1997 NTD Report Location/Calculation

Header

Transit Agency Name:

Transit Agency Identification Form (001), ID number

Item 1. Additional information obtained by telephone contact

Some agency names are modified to include geographical reference when names are generic (e.g., Regional Transportation Authority)

Address, Telephone, and Chief Executive Officer Information:

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report.)

Urbanized Area (UZA) Statistics, Square Miles, Population, Population Ranking:

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZA's Served:

Transit Agency Identification Form (001)

Item 4

Service Area Statistics, Square Miles, Population:

Transit Agency Identification Form (001)

Item 4

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Service Consumed

Annual Passenger Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 25, col i) for each mode and type of service

Annual Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col i) for each mode and type of service

Average Weekday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col f) for each mode and type of service

Average Saturday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col g) for each mode and type of service

Average Sunday Unlinked Trips:

Σ Transit Agency Service Form (406) DO & PT (ln 24, col h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles:

Σ Transit Agency Service Form (406) DO & PT (ln 08, col i) for each non-rail mode and type of service
and

Σ Transit Agency Service Form (406) DO & PT (ln 20, col i) for each rail mode and type of service

Annual Vehicle Revenue Hours:

Σ Transit Agency Service Form (406) DO & PT (ln 09, col i) for each non-rail mode and type of service
and/or

Σ Transit Agency Service Form (406) DO & PT (ln 23, col i) for each rail mode and type of service

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Total Fleet:

Σ Transit Agency Service Form (406) DO & PT (ln 02, col i) for each mode and type of service

Vehicles Operated in Maximum Service:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Base Period Requirement:

Σ Transit Agency Service Form (406) DO & PT (ln 05, col c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (ln 14, col c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services.

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles:

Σ Transit Agency Service Form (406) DO & PT (ln 01, col i) for each mode and type of service

Sources of Operating Funds Expended

Passenger Fares:

Operating Funding Form (203) Σ (ln 08, col c + ln 09, col c + ln 10, col c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency which buys the service.

Local Funds:

Operating Funding Form Σ ((ln 18 through ln 24, ln 25, and ln 29, col c) + (ln 44, col d))

State Funds:

Operating Funding Form (203) (ln 44, col c)

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Federal Assistance:

Operating Funding Form (203) (ln 34, col e)

Other Funds:

Operating Funding Form (203) (ln 45, col e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended:

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits:

Σ Operating Expenses Form(s) (301) DO Σ (lns 01, col j for each line through 03, col j) for each mode

Materials & Supplies:

Σ Operating Expenses Form(s) (301) DO Σ (lns 05, col j for each line through 07, col j) for each mode

Purchased Transportation:

Σ Operating Expenses Form(s) (301) PT (ln 15, col j - ln 12, col j) for each mode

Other Operating Expenses:

Σ Operating Expense Form(s) (301) DO Σ ((ln 04, col j + lns 08, col j for each line through ln 10, col j) + (ln 13, col j) + (ln 14, col j)) for each mode

Total Operating Expenses:

Σ (Salaries/Wages/Benefits through Other Operating Expenses above)

Note: If a purchased transportation relationship exists and a separate NTD report is submitted, then Operating Expenses Summary Form (301) (ln 15, col f) - (ln 12, col f) is calculated to reflect the expenses that correspond to the service supplied and consumed included in the profile. Expenses of those agencies with purchased transportation relationships are aggregated by individual provider to more adequately report expenses by object class.

Reconciling Cash Expenditures:

Operating Expenses Summary Form (301), (ln 23, col d)

Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
1997 Report Year

Sources of Capital Funds Expended

Local Funds:

Capital Funding Form (103) DO & PT (ln 17, col d + ln 17, col e)

State Funds:

Capital Funding Form (103) DO & PT (ln 17, col c)

Federal Assistance:

Capital Funding Form (103) DO & PT (ln 07, col f)

Total Capital Funds Expended:

Σ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported.)

Rolling Stock:

Capital Funding Form (103) DO & PT ((ln x, col b for each line, where x = any line number from 21 to 28), except for Bus, which is located at (ln 19, col b + ln 20, col b))

Rolling Stock (Total):

Capital Funding Form (103) DO & PT (ln 29, col b)

Facilities and Other:

Capital Funding Form (103) DO & PT ((ln x, col c + ln x, col d) for each line, where x = any line number from 21 to 28), except for Bus, which is located at (ln 19 + ln 20, col c + ln 19 + ln 20, col d))

Facilities and Other (Total):

Capital Funding Form (103) DO & PT (ln 29, col c + ln 29, col d)

Total (by line):

Capital Funding Form (103) DO & PT ((ln x, col e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (ln 19, col e + ln 20, col e))

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Total Uses of Capital Funds (Total Capital Expenditures):
Capital Funding Form (103) DO & PT (ln 29, col f)

Modal Level Information

(Four columns by mode, include directly operated service and purchased transportation included in the buyer's report. First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Note: Modal level information does not include purchased transportation if the data is reported separately by the seller(s) of the service. In these cases, individual profile(s) for the seller(s) follow the buyer's profile.

Characteristics

Operating Expenses:

Σ "mode" Operating Expenses Form (301) DO & PT (ln 15, col j – ln 12, col j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode.

Uses of Capital Funding:

Capital Funding Form (103) DO & PT ((ln x , col e for each line, where x = any line number from 21 to 28), *except* for Bus, which is located at (ln 19, col e + ln 20, col e))

Annual Passenger Miles:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 25, col i)

Annual Vehicle Revenue Miles:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 08, col i)
or

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 20, col i)

Annual Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col i)

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

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Average Weekday Unlinked Trips:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 24, col f)

Annual Vehicle Revenue Hours:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 09, col i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 23, col i)

Fixed Guideway Directional Route Miles:

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (ln 11, col b + ln 12, col b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (ln 08, col b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes. Accordingly, an N/A is assigned. If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded. Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider.

Total Fleet (Vehicles Available for Maximum Service):

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 02, col i)

Average Fleet Age in Years:

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT $((1997 - \text{ln}^*, \text{col d}) \times (\text{ln}^*, \text{col g}) \div (\text{ln 25, col g}))$ for lns 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported.

Vehicles Operated in Maximum Service:

Σ "mode" Transit Agency Service Form (406) DO & PT (ln 01, col i)

Peak-to-Base Ratio:

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (ln 05, max (col b or col d) \div ln 05, col c)

or

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

1997 Report Year

Σ "rail mode" Transit Agency Service Form (406) DO & PT (ln 14, max (col b, col d) \div ln 14, col c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data are not reported on ln 05, cols b and d.

Percent Spares:

$(\text{Total Fleet} - \text{Vehicles Operated in Maximum Service}) \div \text{Vehicles Operated in Maximum Service} \times 100\%$

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Miles}$

Operating Expense/Vehicle Revenue Hour:

$\text{Operating Expenses} \div \text{Annual Vehicle Revenue Hours}$

Cost Effectiveness

Operating Expense/Passenger Mile:

$\text{Operating Expenses} \div \text{Annual Passenger Miles}$

Operating Expense/Unlinked Passenger Trips:

$\text{Operating Expenses} \div \text{Annual Unlinked Trips}$

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Miles}$

Unlinked Passenger Trips/Vehicle Revenue Hour:

$\text{Annual Unlinked Trips} \div \text{Annual Vehicle Revenue Hours}$

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